



WORK SESSION OF THE CITY COUNCIL

448 E. 1st Street, Room 190

Salida, Colorado 81201

Monday, January 6, 2020 – 6:00pm

AGENDA

1. Peyrouse Right of Way Vacation – Joint Session with the Planning Commission
2. Low Income Housing Tax Credit Project Discussion – Community Development
3. Pool Temperature Discussion – Parks and Recreation
4. Adoption of Bob's Rules of Order Discussion - Council

Individuals with disabilities needing auxiliary aid(s) may request assistance by contacting the City Clerk at 448 E. 1st Street, Ste. 112, Salida, CO 81201, Ph.719-530-2630 at least 48 hours in advance.



CITY COUNCIL WORK SESSION MEMO

MEETING DATE: January 06, 2020

AGENDA ITEM: Joint Work Session with Planning Commission: Peyrouse Right-of-Way Vacation request

FROM: Kristi Jefferson, Planner

DISCUSSION:

Requests to abandon a right-of-way is a Major Impact Review and requires a conceptual review with the City Council and Planning Commission; a hearing and recommendation by the Planning Commission; and final approval by the City Council.

Aaron and Hannah Peyrouse have submitted an application to abandon a portion of the East 6th Street right-of-way. The right-of-way is located along East 6th and Teller Streets which were realigned a few years ago. This segment of right-of way has no utilities located within it and is 1,487 square feet. The majority of this right-of-way is currently a retention pond and the Public Works Director recommends the retention pond remain. The applicants will not change the retention pond but would like to continue their existing fencing around the vacated right-of-way to be included in their yard area.

The proposed action will include abandonment of the 1,487 square foot right-of-way to Aaron and Hannah Peyrouse. Staff would appreciate the input of Council and the Commission.

Attachments

Peyrouse Application

Right-of-way vacation plat

Legal description

Landscape plan



GENERAL DEVELOPMENT APPLICATION

448 East First Street, Suite 112

Salida, CO 81201

Phone: 719-530-2626 Fax: 719-539-5271

Email: planning@cityofsalida.com

1. TYPE OF APPLICATION (Check-off as appropriate)

- Annexation
- Pre-Annexation Agreement
- Variance
- Appeal Application (Interpretation)
- Certificate of Approval
- Creative Sign Permit
- Historic Landmark/District
- License to Encroach
- Text Amendment to Land Use Code
- Watershed Protection Permit
- Conditional Use
- Administrative Review:
(Type) _____
- Limited Impact Review:
(Type) _____
- Major Impact Review:
(Type) Right of way Vencation
- Other: _____

2. GENERAL DATA (To be completed by the applicant)

A. Applicant Information

Name of Applicant: AARON, HANNAH PEYROUSE

Mailing Address: 401 E 6th ST

Telephone Number: 303 949 4391 FAX: _____

Email Address: AARON PEYROUSE@GMAIL.COM

Power of Attorney/ Authorized Representative: _____
(Provide a letter authorizing agent to represent you, include representative's name, street and mailing address, telephone number, and FAX)

B. Site Data

Name of Development: _____

Street Address: 401 E 6th ST

Legal Description: Lot 23-26 Block 82 Subdivision HASKELLS (attach description)

Disclosure of Ownership: List all owners' names, mortgages, liens, easements, judgments, contracts and agreements that run with the land. (May be in the form of a current certificate from a title insurance company, deed, ownership and encumbrance report, attorney's opinion, or other documentation acceptable to the City Attorney)

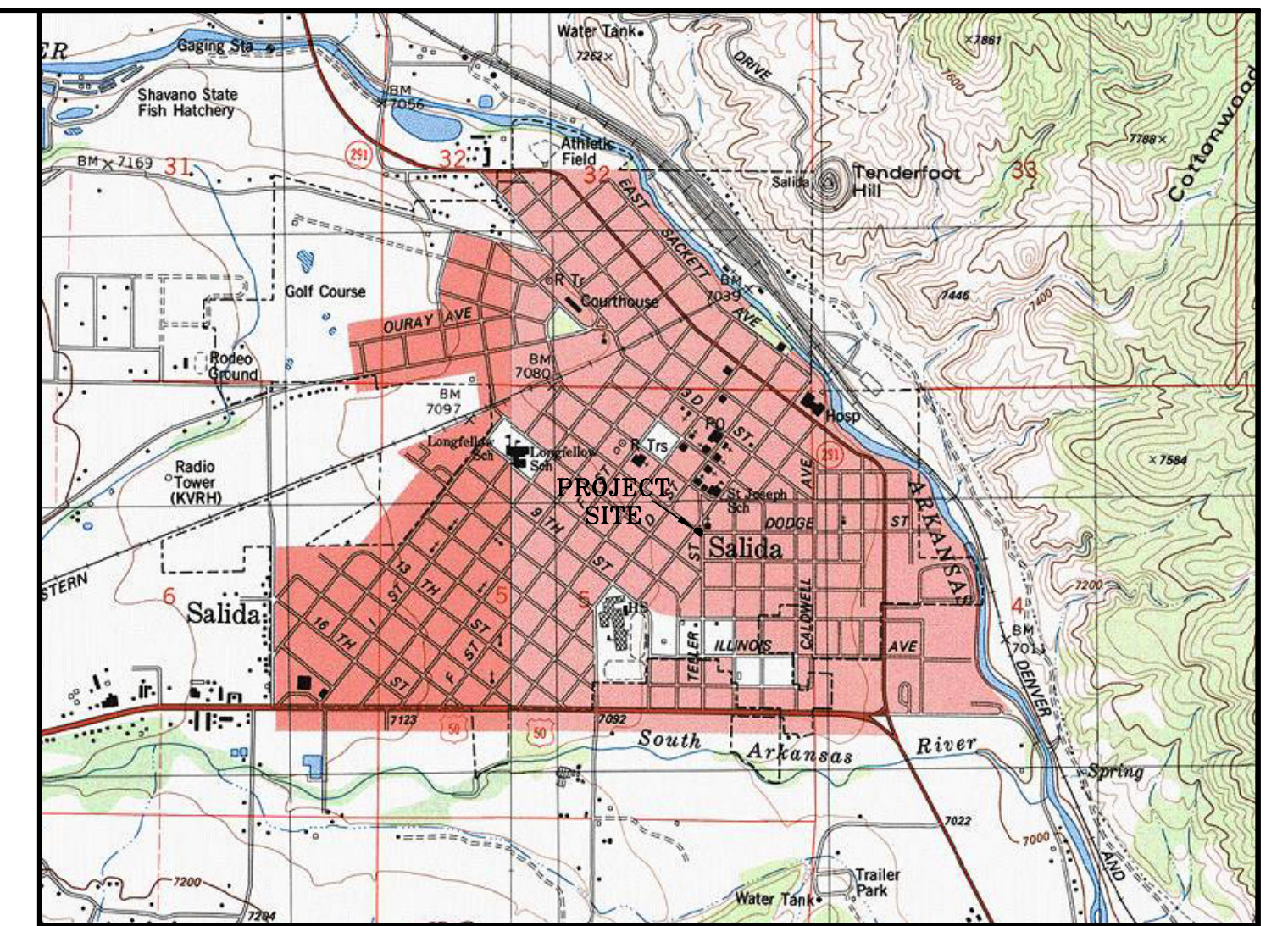
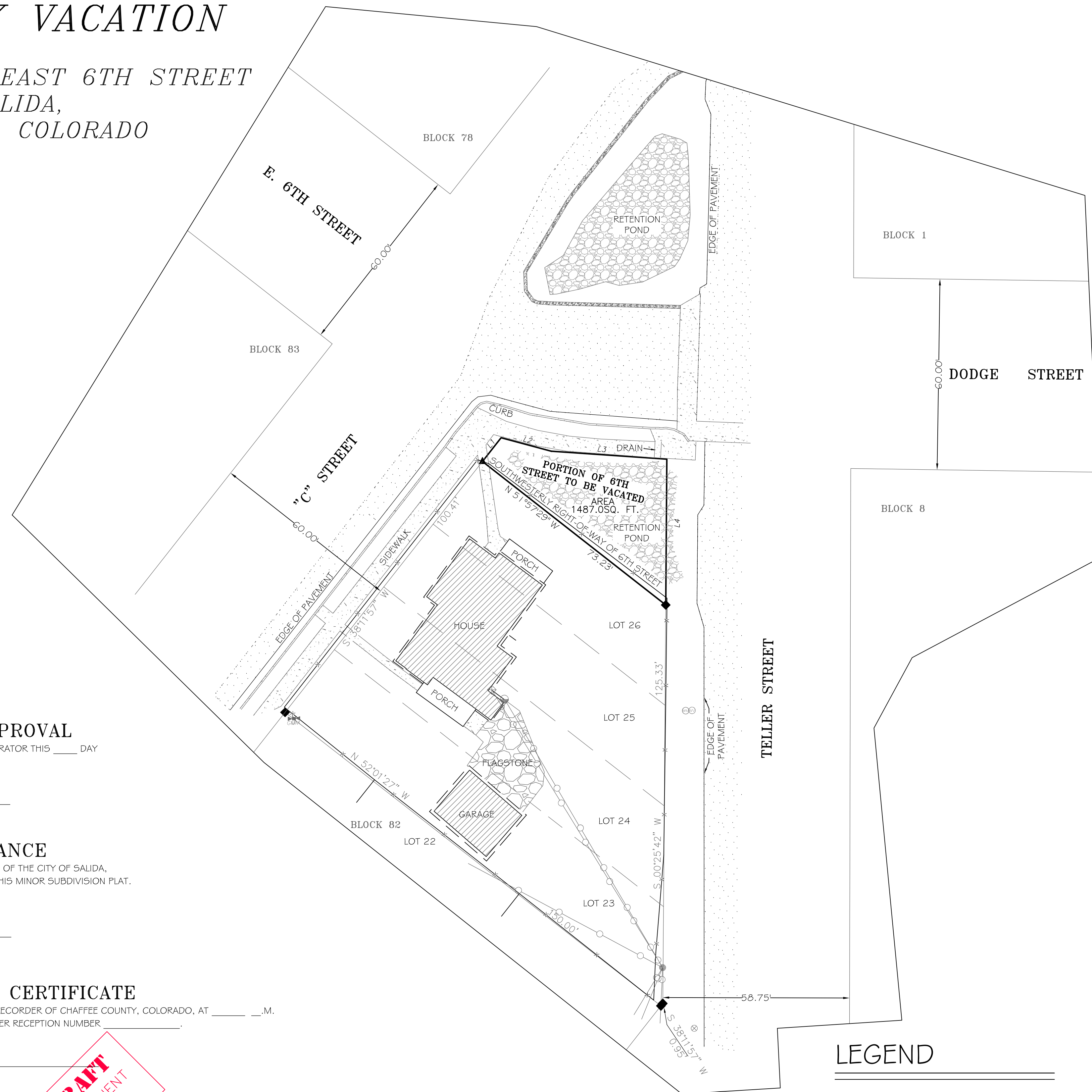
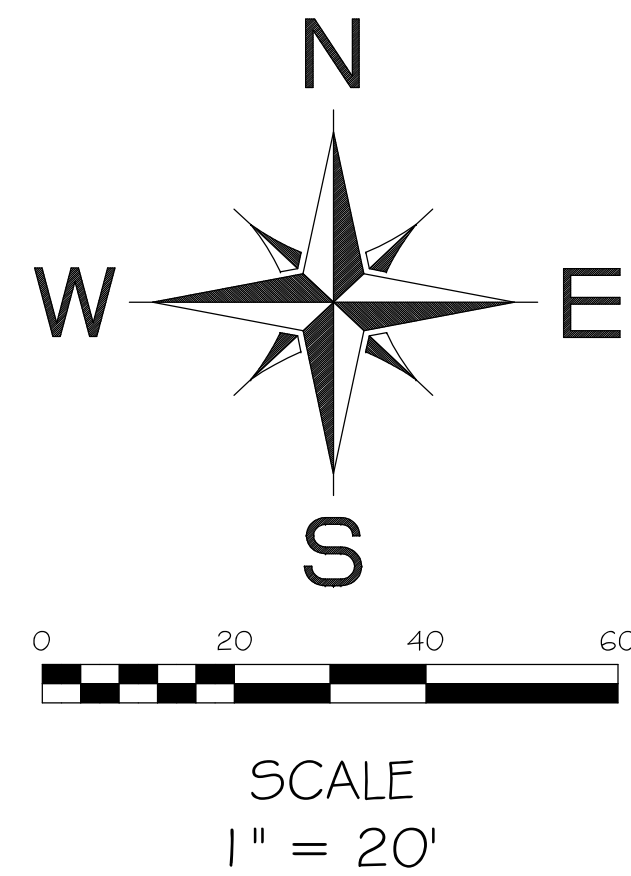
I certify that I have read the application form and that the information and exhibits herewith submitted are true and correct to the best of my knowledge.

Signature of applicant/agent [Signature] Date 11/18/19

Signature of property owner [Signature] Date 11/18/19

RIGHT-OF-WAY VACATION

VACATING A PORTION OF EAST 6TH STREET
CITY OF SALIDA,
CHAFFEE COUNTY, COLORADO



VICINITY MAP
NOT TO SCALE

GENERAL NOTES

1) BASIS OF BEARING FOR THIS SURVEY IS GRID NORTH FROM COLORADO STATE PLANE COORDINATE SYSTEM CENTRAL ZONE, BASED ON G.P.S. OBSERVATIONS ALONG THE SOUTHEASTERLY RIGHT-OF-WAY OF C STREET BETWEEN A 1 1/2" WASHER SET IN CONCRETE AND A 1 1/2" ALUMINUM CAP, BOTH STAMPED L5 37937 HAVING A BEARING OF SOUTH 38° 11' 57" WEST
2) THIS SURVEY DOES NOT CONSTITUTE A TITLE SEARCH BY LANDMARK SURVEYING AND MAPPING TO DETERMINE OWNERSHIP OR EASEMENTS OF RECORD. FOR ALL INFORMATION REGARDING TITLE OF RECORD, LANDMARK SURVEYING AND MAPPING RELIED UPON DOCUMENTS PROVIDED BY THE CLIENT. EASEMENTS OF RECORD WERE NOT SHOWN PER CLIENTS REQUEST.

LEGAL DESCRIPTION

A PORTION OF THE RIGHT-OF-WAY OF EAST 6TH STREET IN THE CITY OF SALIDA, CHAFFEE COUNTY, COLORADO, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE INTERSECTION OF THE SOUTHWESTERLY RIGHT-OF-WAY OF EAST 6TH STREET AND THE SOUTHEASTERLY RIGHT-OF-WAY OF C STREET, ALSO BEING THE MOST NORTHERLY CORNER OF LOT 26, BLOCK 82 OF HASKELL'S ADDITION TO THE CITY OF SALIDA, BEING MARKED BY A 1 1/2" STEEL WASHER SET IN CONCRETE SIDEWALK STAMPED L5 37937, FROM WHENCE THE COMMON CORNER OF LOT 22 AND LOT 23 IN SAID BLOCK 82 ON THE SAID SOUTHEASTERLY RIGHT-OF-WAY OF C STREET, BEING MARKED BY A 1 1/2" ALUMINUM CAP STAMPED L5 37937, BEARS SOUTH 38° 11' 57" WEST, A DISTANCE OF 100.41 FEET;

THENCE NORTH 38° 11' 57" EAST, ALONG AN EXTENSION OF THE SAID SOUTHEASTERLY RIGHT-OF-WAY OF C STREET, A DISTANCE OF 9.50 FEET;

THENCE SOUTH 74° 56' 36" EAST, A DISTANCE OF 16.32 FEET;

THENCE SOUTH 86° 03' 33" EAST, A DISTANCE OF 36.47 FEET TO THE WEST RIGHT-OF-WAY OF TELLER STREET;

THENCE SOUTH 00° 25' 42" WEST, ALONG THE WEST RIGHT-OF-WAY OF TELLER STREET, A DISTANCE OF 45.85 FEET TO THE SOUTHWESTERLY RIGHT-OF-WAY OF EAST 6TH STREET;

THENCE NORTH 51° 57' 29" WEST, ALONG THE SOUTHWESTERLY RIGHT-OF-WAY OF EAST 6TH STREET, A DISTANCE OF 73.23 FEET TO THE POINT OF BEGINNING.

CONTAINING 1,487.0 SQUARE FEET.

LEGEND

- ⊙ FOUND MONUMENT AS NOTED
- ◆ 1 1/2" ALUMINUM CAP L5 37937
- ▲ 1 1/2" WASHER IN CONCRETE L5 37937
- ⊕ ELECTRIC METER
- ⊕ GAS METER
- ⊕ WATER VALVE
- ⊕ WATER METER
- ⊕ POWER POLE
- ⊕ SEWER CLEAN OUT
- X — FENCE
- OVERHEAD UTILITY
- ▨ CONCRETE

LINE	BEARING	DISTANCE
L1	N 38° 11' 57" E	9.50'
L2	S 74° 56' 36" E	16.32'
L3	S 86° 03' 33" E	36.47'
L4	S 00° 25' 42" W	45.85'

CITY ADMINISTRATOR APPROVAL

THIS PLAT IS APPROVED BY THE CITY OF SALIDA ADMINISTRATOR THIS ____ DAY OF _____, 2019.

ADMINISTRATOR, CITY OF SALIDA

CITY OF SALIDA ACCEPTANCE

THE UNDERSIGNED CHAIR OF THE PLANNING COMMISSION OF THE CITY OF SALIDA, COLORADO, DOES HEREBY ACKNOWLEDGE AND ACCEPT THIS MINOR SUBDIVISION PLAT. DATED THIS ____ DAY OF _____, 2019.

CHAIR OF PLANNING COMMISSION, CITY OF SALIDA

CLERK AND RECORDER'S CERTIFICATE

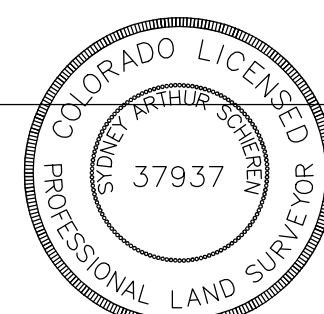
THIS PLAT WAS FILED IN THE OFFICE OF THE CLERK AND RECORDER OF CHAFFEE COUNTY, COLORADO, AT ____ M. ON THIS ____ DAY OF _____, 2019 UNDER RECEPTION NUMBER _____.

CHAFFEE COUNTY CLERK AND RECORDER

LAND SURVEYOR'S CERTIFICATE

I, SYDNEY A. SCHIEREN, A REGISTERED LAND SURVEYOR LICENSED TO PRACTICE IN THE STATE OF COLORADO, DO HEREBY CERTIFY THAT THIS LAND SURVEY WAS PERFORMED UNDER MY DIRECT SUPERVISION, AND THAT THE PLAT REPRESENTS THE RESULTS OF SAID SURVEY AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

SYDNEY A. SCHIEREN
COLORADO P.L.S. 37937



REVISED:	RIGHT-OF-WAY VACATION VACATING A PORTION OF EAST 6TH STREET CITY OF SALIDA, CHAFFEE COUNTY, COLORADO
JOB # 19234	
DATE: NOVEMBER 21, 2019	
SHEET 1 OF 1	
LANDMARK SURVEYING & MAPPING P.O. BOX 668 SALIDA, CO 81201 PH 719.539.4021 FAX 719.539.4031	

NOTICE: ACCORDING TO COLORADO LAW YOU MUST COMMENCE ANY LEGAL ACTION BASED UPON ANY DEFECT IN THIS SURVEY WITHIN THREE YEARS AFTER YOU FIRST DISCOVER SUCH DEFECT; IN NO EVENT MAY ANY ACTION BASED UPON ANY DEFECT IN THIS SURVEY BE COMMENCED MORE THAN TEN YEARS FROM THE DATE OF THE SURVEYOR'S STATEMENT CONTAINED HEREON.

**LEGAL DESCRIPTION
OF A
PORTION OF A RIGHT-OF-WAY**

A PORTION OF THE RIGHT-OF-WAY OF EAST 6TH STREET IN THE CITY OF SALIDA, CHAFFEE COUNTY, COLORADO, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE INTERSECTION OF THE SOUTHWESTERLY RIGHT-OF-WAY OF EAST 6TH STREET AND THE SOUTHEASTERLY RIGHT-OF-WAY OF C STREET, ALSO BEING THE MOST NORTHERLY CORNER OF LOT 26, BLOCK 82 OF HASKELL'S ADDITION TO THE CITY OF SALIDA, BEING MARKED BY A 1 ½" STEEL WASHER SET IN CONCRETE SIDEWALK STAMPED LS 37937, FROM WHENCE THE COMMON CORNER OF LOT 22 AND LOT 23 IN SAID BLOCK 82 ON THE SAID SOUTHEASTERLY RIGHT-OF-WAY OF C STREET, BEING MARKED BY A 1 ½" ALUMINUM CAP STAMPED LS 37937, BEARS SOUTH 38°11'57" WEST, A DISTANCE OF 100.41 FEET;

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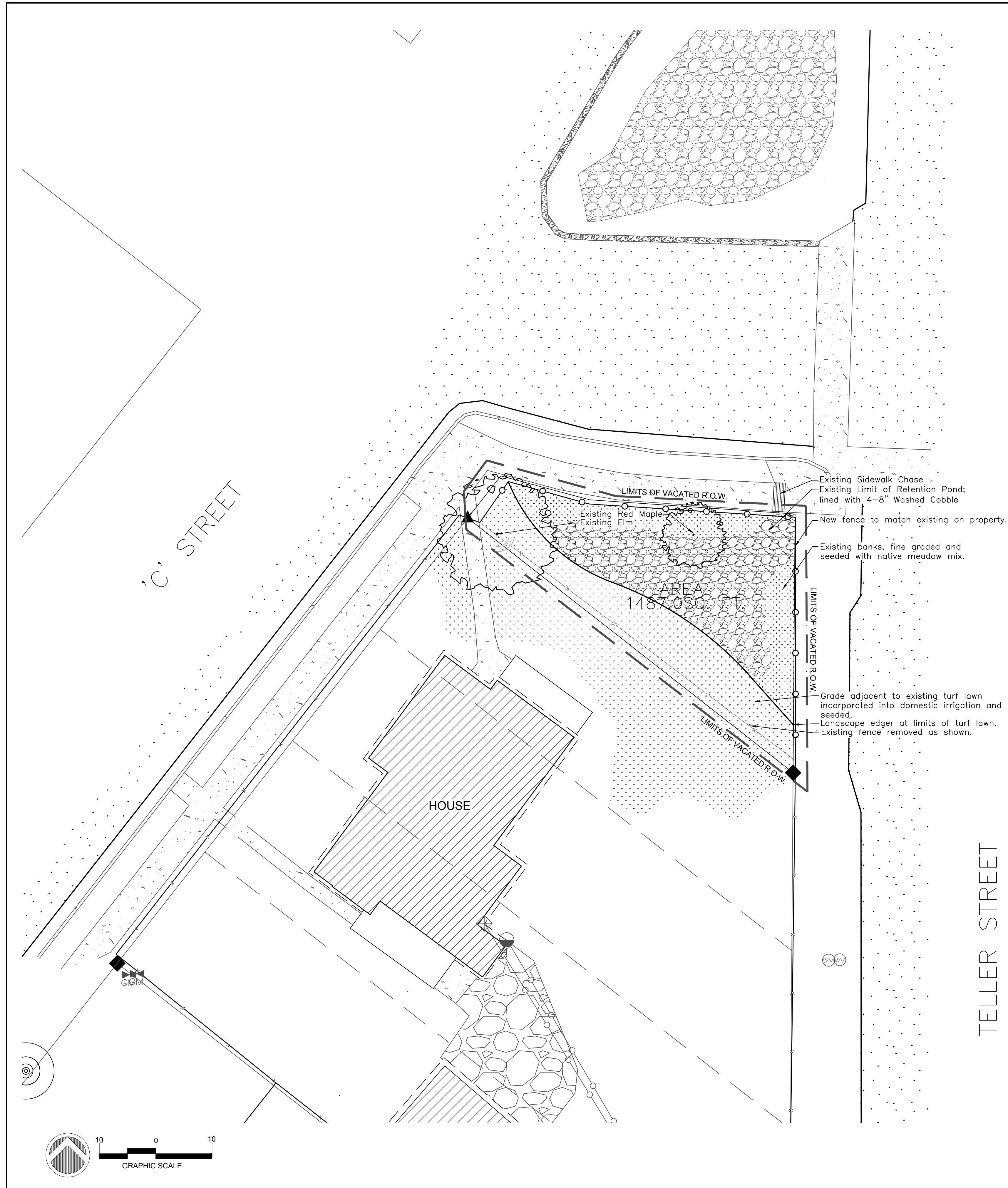
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THENCE NORTH 51°57'29" WEST, ALONG THE SOUTHWESTERLY RIGHT-OF-WAY OF EAST 6TH STREET, A DISTANCE OF 73.23 FEET TO THE POINT OF BEGINNING.

CONTAINING 1487.0 SQUARE FEET.

PREPARED BY:





SITE NOTES AND CALCULATIONS:

The abutting lot is zoned Medium Density Residential (R-2).

Area of 6th Street requested to be vacated is 1487 sqft.

Per Article 8 of the Salida Land Use and Development Standards, the following calculations apply for site landscaping:

1 tree per 800 sqft (2 trees required; met by existing conditions).
 Minimum of 45% of lot to be landscaped = 670 sqft. (725 sqft provided).

Recommend entirety of vacated R.O.W. be identified as a drainage easement.

GENERAL NOTES:

1. Base plan provided by Landmark Surveying, Salida CO. Contractor to field verify all existing conditions and measurements prior to beginning work. Any discrepancies between these contract documents and existing conditions shall be brought to the attention of the Landscape Architect immediately. Landscape Architect is not responsible for errors or omissions related to preparation or documentation of survey.
2. Contractor is responsible for determining means and methods of construction. These drawings may indicate a limit of proposed improvements, limit of site demolition, etc for delineation of expected site disturbance. However, final impact shall be determined in the field. Should the limits of disturbance exceed those shown within these construction documents, the Landscape Architect should be contacted for resolution.
3. Contractor is responsible for repairing all site areas disturbed by construction outside of limit lines defined on drawings to a state better than or equal to those conditions existing prior to commencement of construction at no additional cost to owner.
4. Contractor is responsible for maintaining a complete, up-to-date set of drawings and specifications at the construction site at all times.
5. The drawings and specifications are complimentary to one another, and are implied to correspond with one another. Any discrepancies noted should be brought to the attention of the Landscape Architect immediately for resolution.

LEGEND

	Existing deciduous tree
	Pinon Juniper Meadow Mix, as provided by Western Native Seed, Coaldale, CO.
	4-8" washed cobble.
	Existing turf and adjacent seeded turf.
	Limits of vacated R.O.W., 6th Street
	Proposed fence to match existing

Sheet Title: Landscape Plan
 Scale: 1" = 10'-0"
 Date: 12/11/19
 Drawn By: EWB
 File: 19.13.01.dwg
 Job Number: 19.13

Preliminary Drawing - Not For Construction.
 Bid Set
 For Construction
 As Built

Revisions

Date:	By:

Landscape Plan
 Peyrouse Residence / R.O.W. Vacation
 401 E. 6th Street Salida, CO 81201

Mountain Aspect
 LANDSCAPE ARCHITECTURE
 • Site Planning
 Mountain Aspect Landscape Architecture, LLC
 804 G Street
 Salida, CO
 719.239-1516
 www.mountainaspect.com

SHEET

L1



CITY COUNCIL WORK SESSION STAFF REPORT

MEETING DATE: January 6, 2020

AGENDA ITEM: **2. Low Income Housing Tax Credit Project Discussion**

FROM: Glen Van Nimwegen, AICP Community Development Director

A portion of the proposed Confluent Park project includes a parcel a Low Income Housing Tax Credit apartment development. This is a program administered by the Colorado Housing Finance Administration (chfa) and trades income tax credits for housing at affordable rates, generally 60% of the Area Median Income and below. Daryn Murphy, Vice President of Development for Commonwealth Development Corporation (www.commonwealthco.net) will be here to discuss the program and their portfolio of projects. Commonwealth has started the process by submitting a Letter of Intent to chfa for the site in Salida.

Attachments
LIHTC Brief



The Low-Income Housing Tax Credit

The Low-Income Housing Tax Credit (Housing Credit) stimulates investment in affordable housing in underserved urban and rural communities and in higher cost suburban communities across the nation. It provides low-income families with a safe and decent place to live and, by lessening their rent burdens, frees up additional income that can be spent on other necessities or put into savings for education or homeownership. The Housing Credit is also a vital community and economic development tool, creating jobs and catalyzing redevelopment in struggling communities.

What is the Low-Income Housing Tax Credit?

- » The Housing Credit is the single most important federal resource available to support the development and rehabilitation of affordable housing – currently financing about 90 percent of all new affordable housing development.
- » How the credit works:
 - Federal tax credits are allocated to state housing finance agencies by a formula based on population.
 - Each state agency establishes its affordable housing priorities and developers compete for an award of tax credits based on how well their projects satisfy the state's housing needs.
 - Developers receiving an award use the tax credits to raise equity capital from investors in their developments.
 - The tax credits are claimed over a 10-year period but the property must be maintained as affordable housing for a minimum of 30 years.
 - Because tax credits can be recaptured for any noncompliance, investors maintain close supervision over the properties to ensure their long-term viability and compliance with IRS and state allocating agency requirements.
- » Units funded by the Housing Credit must be affordable for people earning no more than 60 percent of the area median income (AMI), although most residents have far lower incomes.
- » Rent may not exceed 30 percent of the qualifying income.



*Encanto Pointe,
Phoenix, Arizona.*

What are the outcomes?

- » Since its inception, the Housing Credit has spurred the development of approximately **three million quality homes** for working families, seniors, disabled veterans, and people at risk of homelessness.
- » Each year, the Housing Credit finances about **100,000 units** of affordable housing and creates approximately **96,000 jobs** in the construction and property management industries.
- » Housing Credit properties outperform market-rate housing properties, with occupancy rates topping 96 percent and a cumulative **foreclosure rate of 0.66 percent** over the program's entire history.
- » The units tend to be occupied by very low-income families, with 48 percent of the units occupied by families making less than 30 percent of AMI; and 82 percent of the units occupied by families making less than 50 percent of AMI.

What has been LISC's involvement?

- » In 1987, LISC created National Equity Fund, Inc. (NEF) to attract investor capital to Housing Credit properties. NEF provides technical assistance, structures and closes these investments, and provides asset management services.
- » In 2018, LISC, through NEF, placed \$1.2 billion in equity investments into tax credit properties. Since inception, it has invested more than \$15.3 billion in 176,804 affordable rental residences.
- » NEF has established dedicated pools of funding to finance housing that is linked to healthcare services, housing for homeless veterans, and housing for victims of natural disasters.
- » Example of Housing Credit properties supported by NEF include:
 - **Parksdale Village II, located in the agrarian Central Valley of California**, is an overdue and welcome alternative to the older, overcrowded housing that most low-income farm workers have endured. The development contains **49 energy-efficient multifamily residences** targeted to households whose incomes range from 30 to 60 percent of AMI.
 - **Encanto Pointe, located in Phoenix, Ariz.**, is home to chronically homeless community members, including veterans and in particular Native American veterans. It is a modern energy-efficient complex that sets the standard for future developments in its Phoenix neighborhood. Its sponsor, Native American Connections, applied the Housing First model to this **54-unit** community serving the homeless. Housing First is based on the belief that helping people access permanent affordable housing is central to creating effective supportive services programs.
 - **JBJ Soul Homes in Philadelphia, Pa.**, is home to 55 formerly homeless and low-income individuals and young adults transitioning out of programs for homeless teens. Twenty-five of the studios are furnished and available as permanent supportive housing with services including basic medical care, employment training and educational classes provided by Project HOME. Nationally recognized as a premier non-profit developer, **Project HOME** has been at the forefront of the battle against homelessness.

What can Congress do?

- » Enact the Affordable Housing Credit Improvement Act. This legislation would:
 - Streamline requirements and provide states with additional flexibility;
 - Facilitate Housing Credit development in challenging markets like rural and Native American communities;
 - Increase the Housing Credit's ability to serve extremely low-income tenants;
 - Better support the preservation of existing affordable housing; and
 - Enhance the 4% Credit and multifamily housing bond portion of the program.
- » Expand the Housing Credit by at least 50%, consistent with a recommendation that was made by the Bipartisan Policy Center's Housing Commission.



MEMORANDUM

DATE: January 6, 2020
FROM: Diesel Post
TO: Mayor and City Council
SUBJECT: Temperature of SHSAC Lap Pool

Background Information:

On December 17, 2019, Coach Wendy Gorie and members of the High School Swim team approached City Council during public comment to request that staff lower the pool temperature to below 82 degrees. The matter was discussed during Council member comment and Mike 'Diesel' Post tried to provide clarification into the situation. Council directed staff to bring the details to the Recreation Advisory Board (RAB).

Staff met with the RAB on 12/19/19.

Notes from the RAB meeting are attached. The RAB believes that the facility would benefit from an investment in infrastructure to be able to better manage the water temperature. The RAB concluded by making a motion to advise council to state that neither the Recreation Advisory Board nor City Council dictate the operations of the SHSAC, except those fiscal in nature, but to direct staff to manage the pool as a "multi-user facility"

Recommendations from Staff:

Staff recommends that council discuss the RAB recommendations and provide staff with guidance as to desired next steps (nothing further, suggest and resolution, etc.).

Attachments:

1. Recreation Advisory board minutes from December 19, 2019 meeting.
2. Pool user group spreadsheet.
3. Hard copy of pool temperature presentation.

Recreation Advisory Board Meeting 12/19/2019

Update: Prost Plan pillars

Jamie (110%) proposed four pillars that the Parks and Rec staff have been working on creating outcomes and action items

1. Employee and work culture
2. Resource Management
3. Service Delivery
4. Community Partnerships and collaboration

Goal is to have the PROST master plan in front of council by February and to see a close to completed version by January.

Update: Recreation software, website

- Recreation software was approved by council on Tuesday
- Parks and Rec will be rolling out a new software (SmartRec) in the next few months
- Updated Website (live wire frame) and Winter Rec Guide

Update: Partners

- SMT Trailer
- Boys and Girls Club: Will be moving to Exerflex
- SPOT: Donna got a 2500 community grant and are going to be doing engineering on the school (off valley view?) and do trail infrastructure and maintenance from one mile from school to trail. After they get the pre-engineering and estimated costs they are hoping to get a grant in 2021.
- Community Center
- Chamber of Commerce
- Golf Course

Update: Ice Rink, Marvin Park

- Ice Rink still needs to create a 501c3/LLC, MOU, then go to county and get permits etc.
- There is a fair amount of work that needs to be done before it goes into effect
- Marvin Park: Meeting with Justin and Lee Lewis to create an action plan for next steps (mid Jan)
- Budget for new batting cages and other improvements for the ballfields
- Volunteer day in April for the ballfields

Work Session: Pool temperature research session

- Presentation from David Daley about the pump room
- See photos and videos for information
- Over the past seven years, we have maintained the pool at approximately 84 degrees
- City Council context, 50 different user groups etc., historical context
- Recommendation from RAB?

Recommendation from RAB?

Consensus seems to be that is a "Hot Springs Pool" that should cater to multiple user groups.

- RAB believes that neither council nor the board should have input on the operations of the pool unless it is of a fiscal nature
- RAB would like to give the recommendation to council that the SHSAC is a multi-use “Hot Springs Pool”
- Julie to make the motion and Daryl seconds it.

User Groups	Category	Pool	Min Number of Users	Max Number of Users	Average or total number of users	# of sessions per week	Total sessions	time per session	Hours of Pool Time Per Year	User hours	% of user hours per group	% of hours total	Ave of total Fees	Total user fees	Fee per user hour	% fee
Private Swim Lessons	non-competitive	lap	0	0	5		1		300.0	1,500	2.45%	6.88%	35	\$175	\$0.12	
Birthday Parties/groups	leisure	lap	0	0	1		131	1.0	131.0	131	1.07%	3.00%	0	\$0	\$0.00	
Private Rentals	non-competitive	lap	0	0	1		22	1.0	22.0	22	0.18%	0.50%	200	\$4,400	\$200.00	
Adult Swim Lessons	non-competitive	lap			1		10	1.0	10.0	10	0.08%	0.23%	50	\$500	\$50.00	
Crest Academy Swim Days	non-competitive	lap			2		3	1.0	3.0	6	0.02%	0.07%	\$2.50	\$15	\$2.50	
Raft Company Trainings	non-competitive	lap			10		0		2.0	20	0.02%	0.05%		\$200	\$10.00	
Lap swimmers	non-competitive	lap	8	30	19	7	343		4,361	82,859	35.66%	100.00%	\$5	\$32,585	\$0.39	
Cardio Splash	non-competitive	lap	20	30	25	2	98	1.0	98.0	2,450	0.80%	2.25%	\$5	\$12,250	\$5.00	
Arthritis	therapy	leisure	20	30	25	3	147	1.0	147.0	3,675	1.20%	3.37%	3	\$11,025	\$3.00	
Adult Coached Swim	competitive	lap	15	22	19	2	98	1.0	98.0	1,813	0.80%	2.25%	\$5	\$9,065	\$5.00	
Parent/Tot	leisure	leisure	10	15	13	2	98	1.0	98.0	1,225	0.80%	2.25%	7	\$8,575	\$7.00	
Adult Soak	leisure	leisure	5		5	5	245	4.2	1,029.0	5,145	8.41%	23.60%	\$5	\$6,125	\$1.19	
Family Swim Night	leisure	lap	20	30	25	1	49	3.0	147.0	3,675	1.20%	3.37%	5	\$6,125	\$1.67	
Longfellow Swim Lessons	non-competitive	lap	400	400	400		5	1.0	5.0	2,000	0.04%	0.11%	\$5,000	\$5,000	\$2.50	
Salida Cyclone Swim Team Practices - Su	competitive	lap	57		57	6	294	3.0	882.0	50,274	7.21%	20.22%	\$83	\$4,731	\$0.09	
Open Swim	leisure	lap	2	25	14	1	49	75.0	3,675.0	49,613	30.05%	84.27%	7	\$4,631	\$0.09	
Pilates	non-competitive	lap	10	15	13	1	49	1.0	49.0	613	0.40%	1.12%	\$5	\$3,063	\$5.00	
Dive and Jive	leisure	lap	50	80	65		9	2.0	18.0	1,170	0.15%	0.41%	\$5	\$2,925	\$2.50	
Lifeguard Training	non-competitive	lap	10	15	13		8	3.0	24.0	300	0.20%	0.55%	\$200	\$2,500	\$8.33	
Kayak Roll Session	non-competitive	lap	10	14	12		14	2.0	28.0	336	0.23%	0.64%	\$12	\$2,016	\$6.00	
AquaSpin	non-competitive	lap	5	5	5	1	49	0.8	39.2	196	0.32%	0.90%	\$8	\$1,960	\$10.00	
Aqua Bikers	non-competitive	lap	5	10	8	1	49	1.0	49.0	368	0.40%	1.12%	\$5	\$1,838	\$5.00	
WSI Training	non-competitive	lap	5	10	8		2		20.0	150	0.16%	0.46%	\$200	\$1,600	\$10.67	
Salida Cyclone Swim Team Meet	competitive	lap	225	225	225	1	21.0	21.0	4,725	0.17%	0.48%	\$7	\$1,575	\$0.33		
Fall Swim Lessons	non-competitive	lap			29		8	1.0	8.0	232	0.07%	0.18%	\$6	\$1,450	\$6.25	
Physical Therapy	therapy	lap			24		12	1.0	12.0	288	0.10%	0.28%	5	\$1,440	\$5.00	
Kayak Polo	non-competitive	lap	7	7	7		14	1.5	21.0	147	0.17%	0.48%	\$12	\$1,176	\$8.00	
End of the Year Parties	leisure	lap			400		1		17.5	7,000	0.14%	0.40%	\$2.50	\$1,000	\$0.14	
Parent/Tot Swim Lessons	leisure	lap	13		13		3	1.0	3.0	39	0.02%	0.07%	\$40	\$520	\$13.33	
Salida Spartan Swim Team Practices	competitive	lap	20	25	23	6	294	2.0	588.0	13,230	4.81%	13.48%	\$500	\$500	\$0.04	
Salida Cyclone Swim Team Practices - Fa	competitive	lap	14		14	3	147	2.0	294.0	4,116	2.40%	6.74%	\$29	\$406	\$0.10	
Camp Fridays	leisure		10	10	10		2	2.0	4.0	40	0.03%	0.09%		\$400	\$10.00	
Salida High School PE	non-competitive	lap	20	25	23		4	1.0	4.0	90	0.03%	0.09%	\$2.50	\$225	\$2.50	
Kayak Training Sessions	non-competitive	lap	5	5	5		1	2.0	2.0	10	0.02%	0.05%	20/session	\$120	\$12.00	
Multiple Swim Teams	competitive	lap	15	15	15		2	2.0	4.0	60	0.03%	0.09%	3	\$90	\$1.50	
Silver and Fit	therapy	lap	17	17	17		0	17.0	0.0	0	0.00%	0.00%	\$3	\$51	#DIV/0!	
Boys and Girls Club Swim Days	leisure	lap	20	30	25		4	3.0	12.0	300	0.10%	0.28%		\$0	\$0.00	
Salida Spartan Swim Team Meets	competitive	lap	40	80	60		1	3.0	3.0	180	0.02%	0.07%	\$0	\$0	\$0.00	
Salida Hot Springs Swim Team	non-competitive	lap	50	75	63		0		0.0	0	0.00%	0.00%		\$0	#DIV/0!	
Silver Sneakers	therapy	lap	481	481	481		0		0.0	0	0.00%	0.00%	\$3	\$0	#DIV/0!	
SMCS Swim Lessons	non-competitive	lap	87	87	87		0		0.0	0	0.00%	0.00%	\$500	\$0	#DIV/0!	
Splash	non-competitive	lap	20	30	25		0		0.0	0	0.00%	0.00%	\$5	\$0	#DIV/0!	
StarPoint Therapy	therapy	lap	10	15	13		0		0.0	0	0.00%	0.00%		\$0	#DIV/0!	
Summer Swim Lessons	non-competitive	lap		170	170		0		0.0	0	0.00%	0.00%	\$50	\$0	#DIV/0!	
Sunrise Water Yoga	non-competitive	liesure	10	15	13		0		0.0	0	0.00%	0.00%	\$5	\$0	#DIV/0!	
Volleyball	non-competitive	lap	10	12	11		0		0.0	0	0.00%	0.00%	\$5	\$0	#DIV/0!	
Weekend Water Workout	non-competitive	lap	15	25	20		0		0.0	0	0.00%	0.00%	\$5	\$0	#DIV/0!	
			Total pool open hours		4,361	Total non-competitive hours		5023		Therapy		793				
			Total pool user hours		12,229	Total competitive hours		1890		Leisure		5134				

Hot Springs Pool Temperatures

— Research session —

Logistics



Pictures



Pictures



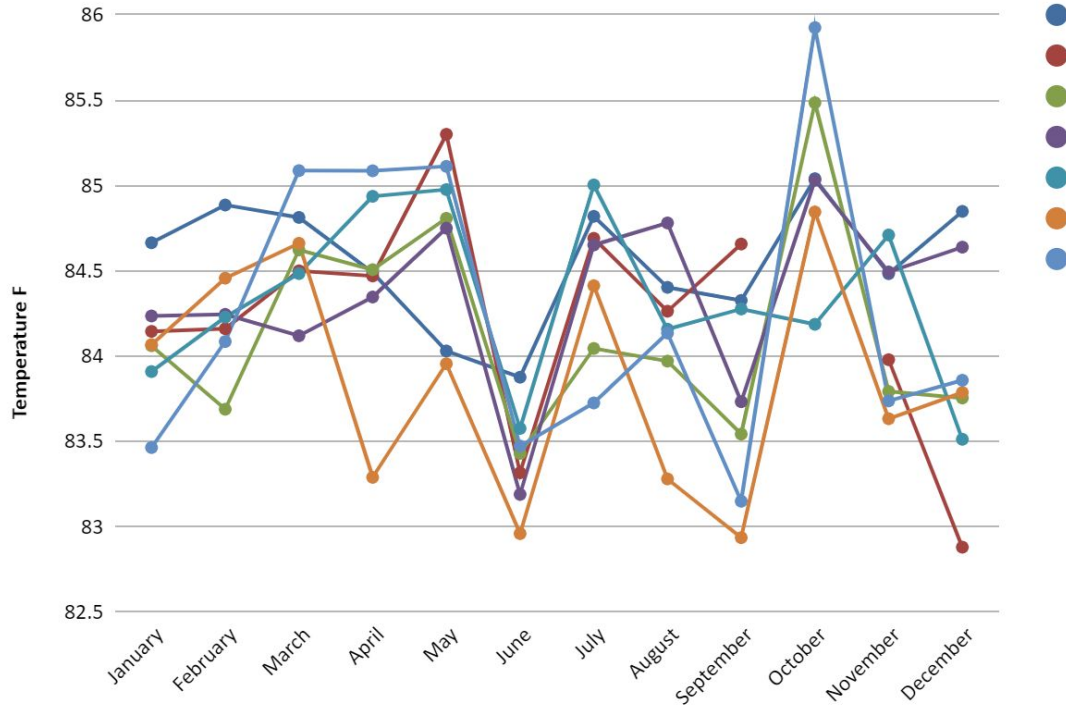
Pictures



User Groups

https://docs.google.com/spreadsheets/d/1240ERIALogaQIFW8Q-c4bj_RLiVi9I_4OFr8Gr0-0es/edit?usp=sharing

Historic data



Research session

Emails

Jenn

Bob's Rules of Order

THE ABBREVIATED ROBERT'S RULES OF ORDER

- A. A motion must be made and seconded by a Board Member before discussion can begin on any proposal for action.
- B. A main motion may be amended, tabled or either adopted, rejected or referred back to a committee for study or action.
 - 1. An amendment to the motion can be debated, amended itself, and finally adopted or rejected by a majority vote. If it is adopted, it becomes part of the main motion. If it is rejected, the debate returns to the main motion.
 - 2. A motion to table requires a majority vote. If a main motion is tabled, it cannot be brought up again at that meeting.
 - 3. The main motion (as amended) can be adopted or rejected by a majority vote. Once the main motion has been voted upon, there can be no further discussion of it at that meeting.
 - 4. A motion may be referred to a committee for further review if a majority of Board Members determines that further research is required on that issue.
- C. Debate on a motion (or motion as amended) shall end and the meeting shall proceed to a vote when any of the following occurs:
 - 1. The meeting facilitator has determined that the allocated time for the issue has expired.
 - 2. The meeting facilitator believes that sufficient debate has taken place on the motion and asks the Board Members if they are ready to vote. If there is no objection, then voting on the motion shall begin. If a Board Member objects to ending the debate, an immediate vote is taken on ending the debate. If the majority vote wishes to end debate, then the meeting proceeds to voting on the motion. If less than a majority vote, then discussion continues until the allocated time expires.
 - 3. A voting member "calls the question." A vote is then taken on ending the debate. If a majority vote wishes to end debate, then the meeting proceeds to the voting phase of the process. If less than a majority vote, then discussion continues until the allocated time expires.
- D. A motion and second by Board Members to adjourn a meeting can be made at any time. There is an immediate vote, with no debate allowed. If a majority vote wishes to adjourn, then the meeting is adjourned. If less than a majority vote wishes to adjourn, then the meeting continues.
- E. The facilitator will grant non-Board attendees a reasonable period of time to speak. Non-Board attendees agree to address the meeting in a courteous and professional manner. Non-Board attendees that speak out of turn may be found "out of order" by the facilitator and removed from the meeting.