



WORK SESSION OF THE CITY COUNCIL

448 E. 1st Street, Room 190

Salida, Colorado 81201

Monday, August 5, 2019 – 6:00PM

AGENDA

1. Tour of Multi-Use Facility 5:00PM – 6:00PM (shuttle from the Touber Building)
2. Soaking Pools Update
3. Discussion of Fee Schedules
4. Discussion of Short-Term Rentals in Regards to Salida Municipal Code

Individuals with disabilities needing auxiliary aid(s) may request assistance by contacting the Deputy City Clerk at 448 E. 1st Street, Ste. 112, Salida, CO 81201, Ph.719-530-2630 at least 48 hours in advance.



MEMORANDUM

DATE: August 5, 2019
FROM: Drew Nelson, City Administrator
Diesslin Structures Inc.
TO: Mayor PT Wood & City Council
SUBJECT: Salida Hot Springs Aquatic Center – Soaking Pools Update and Discussion

Background

During the course of the past few months, following City Council approval of the Construction Manager/General Contractor contract with Diesslin Structures Inc., staff and DSI have been working to secure a final design for the soaking pools project. In May, the City Council was provided a new design for the pools (see attached) that appeared to be in line with the Council's desired design template.

Subsequent to the May 20th City Council discussion, staff and the design team have worked to get to final design and construction drawings. However, the first preliminary look at the potential bid amount was in excess of the amount budgeted in the 2019 Annual Budget. On July 1, the City Council discussed the initial budget estimates for the project that were \$534,738 over the initial budget of \$950,000 for the entire project. The City Council directed staff and the contractor to revise the design (see attached) to squeeze down everything to within the confines of the allotted budget.

Analysis

The revised design eliminates the splash pad feature, moves the pump room to a more accessible location, reduces the amount of fencing required, and simplifies some of the pool deck design and layout, but preserves the 5 individual soaking pools along with the pass-through flow system, which retains the ability to not have to chlorinate the pools. The revised design is now estimated at a total of \$1,009,520, trimming \$385,218 from the budget.

As noted above, the City has a budget line item of \$950,000 in the 2019 budget for this project. In April and May, contracts with DSI, Aqueous Engineering, and DHM Design were approved in the amount of \$90,365 for the project. There will be additional design costs for the revision in the amount of approximately \$15,000, which puts the remaining amount available at \$845,000, roughly \$165,000 over budget.

In looking at the overall 2019 Annual Budget, there were cost savings for the Parks, Recreation, Open Space and Trails Master Plan of approximately \$50,000 that can be applied to this project. In addition, the Conservation Trust Fund was anticipated to spend \$200,000 on property acquisition, which has not occurred as of today. The remaining budget shortfall in the soaking pools project of \$115,000 can be transferred over from the Conservation Trust Fund, and any property acquisition, should it occur, can be funded by other means upon approval by the City Council.

Recommendation

Following discussion and direction from the City Council, staff believes that it is appropriate to complete final design and have DSI provide a Guaranteed Maximum Price for the City Council's consideration. We believe that the revised drawings keep with the intent that the City Council set out for the project, and that money is currently available in the 2019 Annual Budget to accommodate the additional costs of the soaking pools.

Attachments

1. Soaking Pool Concept Renderings – DHM and Aqueous (7/15/2019)
2. Airlock Design – Whittington Architectural Services (07/17/2019)
3. Preliminary Budget Estimate (07/31/2019)
4. Value Engineering Log (07/02/2019)

Salida Hot Springs - Outdoor Pools

Salida Hot Springs Aquatic Center
410 W Rainbow Blvd, Salida, CO 81201

PROJECT NUMBER: 18397.00
DATE: 05/23/2019
DESIGNED:
DRAWN:
CHECKED:

REVISIONS:
07/15/2019

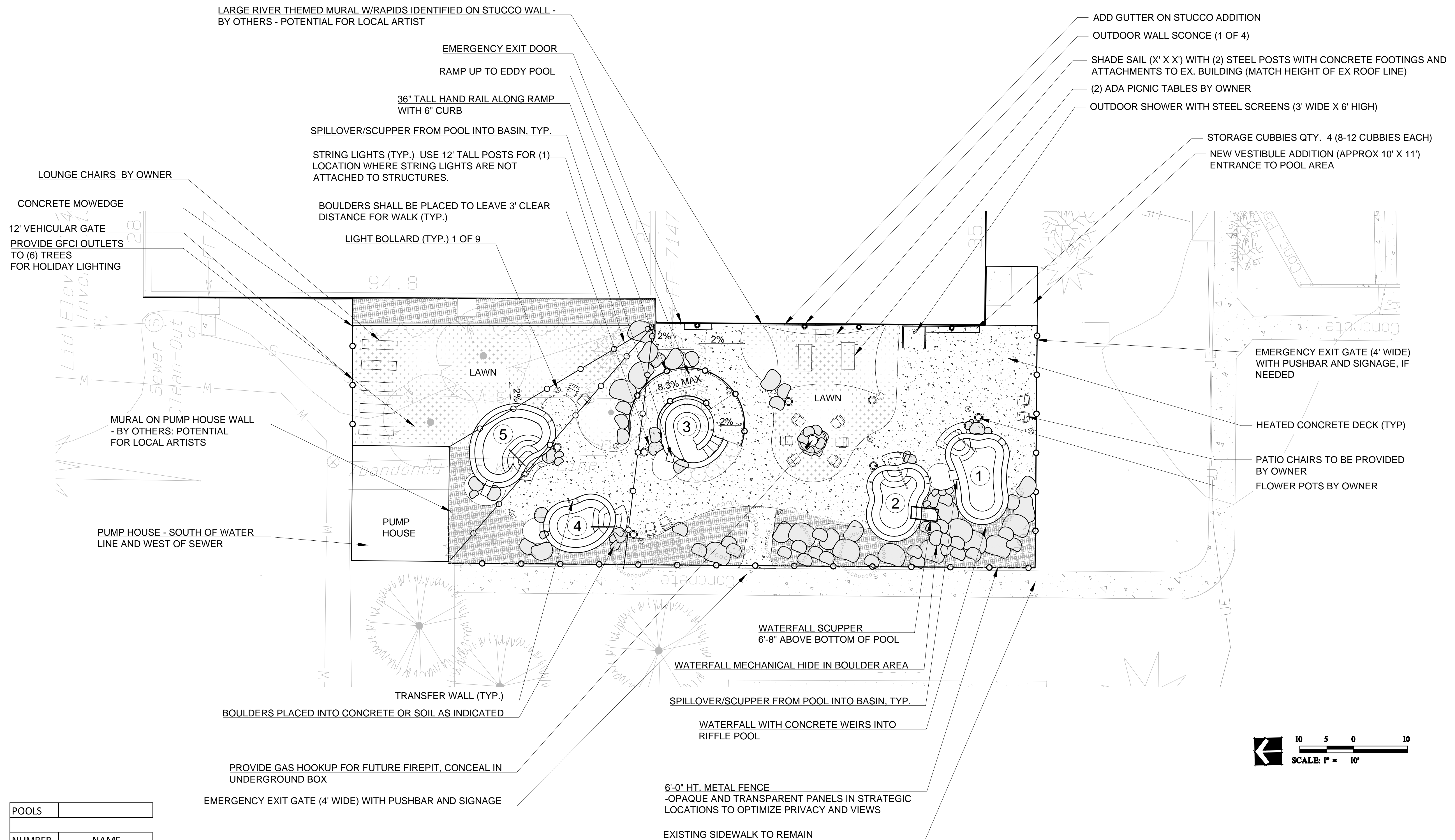
JOB DESCRIPTION:
Preferred Option
Schematic Design

SHEET TITLE:
**CONCEPTUAL
LAYOUT
PLAN**

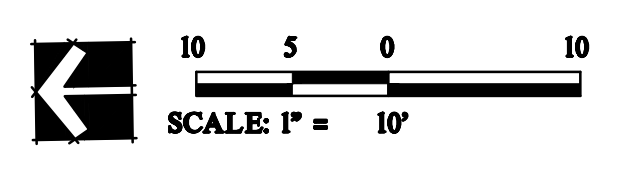
SHEET NUMBER:

L1.1

SHEET _____ OF _____



NUMBER	NAME
1	RIFFLE POOL
2	HEADWATERS POOL
3	EDDY POOL
4	MEANDER POOL
5	CONFLUENCE POOL



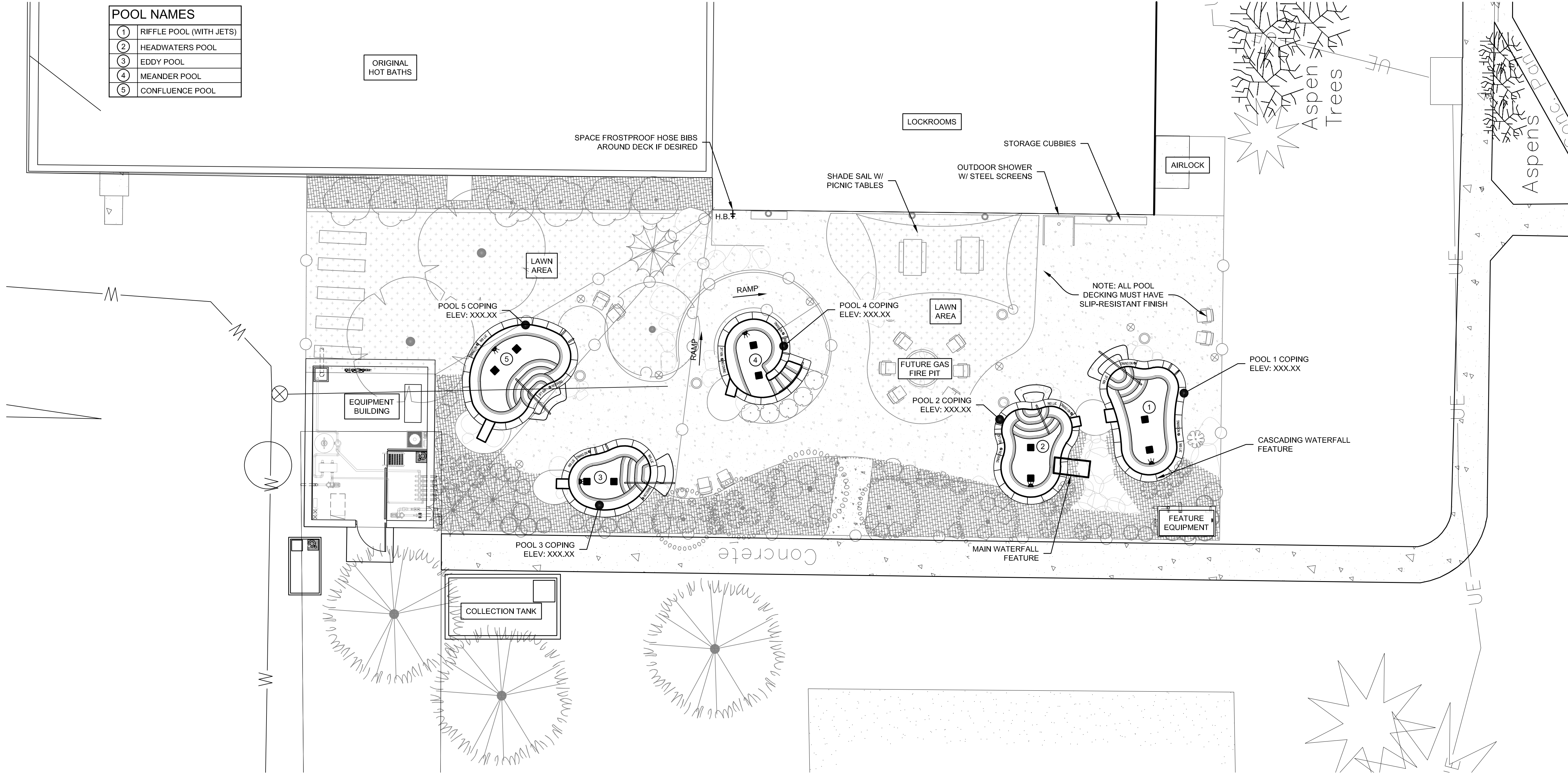
- NOTES:**
1. WATERFALL SIGN TO BE LOCATED BY HIGHWAY IN THE FUTURE.
 2. ALL CROSS SLOPES TO BE LESS THAN 2% TO MEET ADA.
 3. ALL RAMPS TO BE LESS THAN 5% LONGITUDINAL SLOPE WITHOUT HANDRAIL. RAMPS TO BE 8.3% MAX WITH HANDRAIL.
 4. LIGHT BOLLARDS TO BE A MINIMUM OF 5' FROM THE POOL'S EDGE.

IMAGES

SOURCES:
AL - SALIDA - TITELBLOCK [\\VITA\VA - SALIDA - TITELBLOCK.dwg]
AC - SALIDA - PHOTOLOG [\\VITA\VA - SALIDA - PHOTOLOG.dwg]
XX - SALIDA - POOLS [\\VITA\VA - SALIDA - POOLS.dwg]

FILE NAME:
P:\Projects\SALIDA_HOT_SPRINGS-18397\DWG\CONCEPTUAL_LAYOUT_LAYOUT.dwg
PLOT DATE: 05/15/2019 11:43:00 AM

POOL NAMES	
1	RIFFLE POOL (WITH JETS)
2	HEADWATERS POOL
3	EDDY POOL
4	MEANDER POOL
5	CONFLUENCE POOL



1 HOT SPRINGS SITE PLAN

SCALE: 1/8" = 1'-0"

THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW, AGENCY APPROVAL, AND COMMENT UNDER THE AUTHORITY OF BEN HARCLERODE, P.E. REGISTRATION No. 55426, ON 7/19/2019. THIS DOCUMENT IS NOT TO BE USED FOR CONSTRUCTION OR PERMIT PURPOSES.

SALIDA HOT SPRINGS OUTDOOR SOAKING POOL ADDITION

410 WEST RAINBOW BLVD., HIGHWAY 50 WEST SALIDA, CO 81201

Revision	Date
PRELIMINARY CHECK SET	05.31.2019
UPDATED PRELIMINARY CHECK SET	07.19.2019

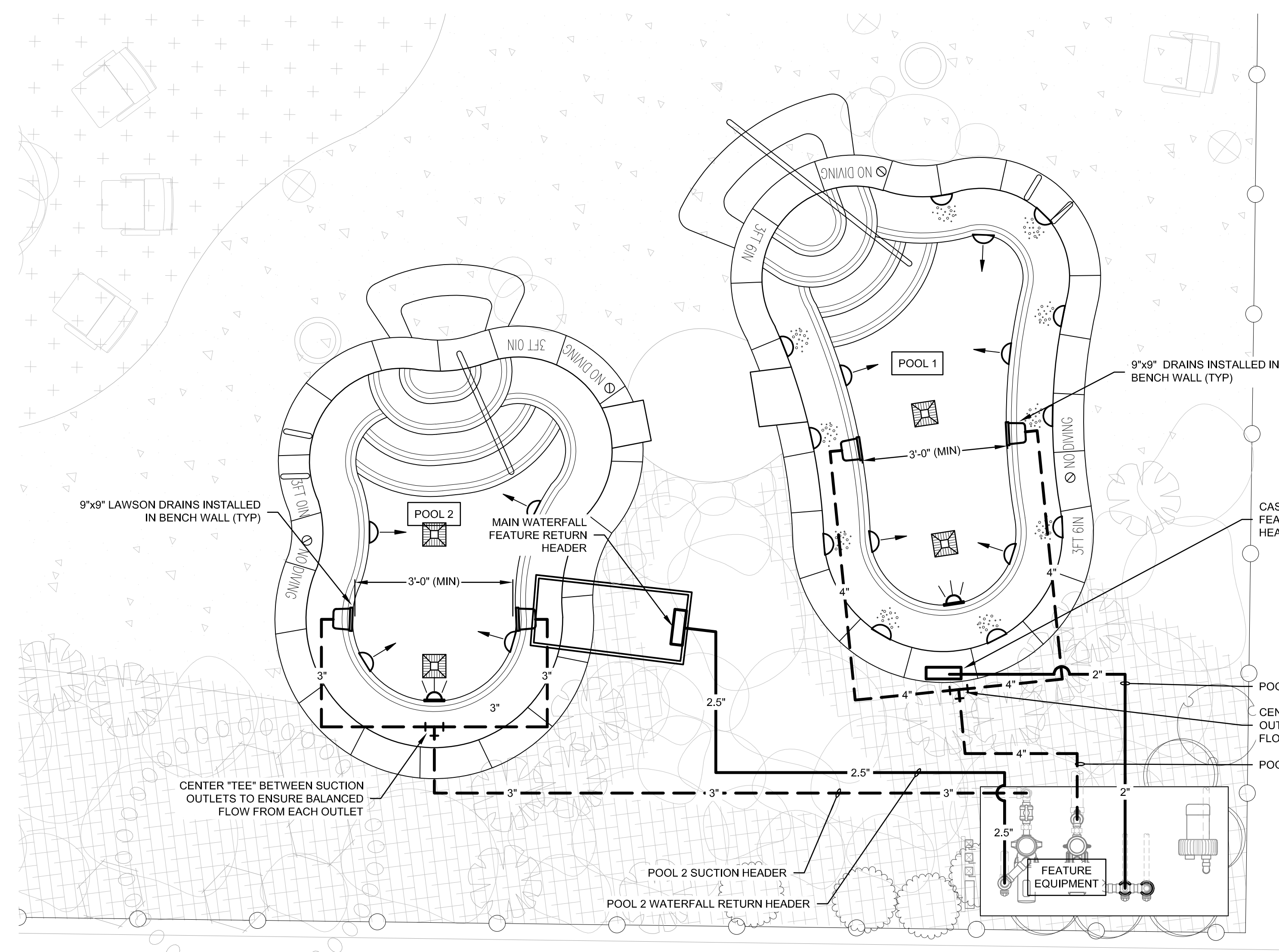
Designed:	BH
Drawn:	DEM
Checked:	-
AE Project No.:	19.055

Sheet Title:
**SOAKING POOLS
 SITE PLAN**

Sheet No.:
SP1.0

PLOT DATE: Friday, July 19, 2019
 PLOT TIME: 4:18:33 PM
 PLOTTER: Brehm PDF
 FULL PATH: S:\projects\190701\19.055 - Shas. Soaking Pools & Spas\sp1.0.dwg
 PLOTTER: Brehm PDF
 FILENAME: SP-SITE PLAN.dwg

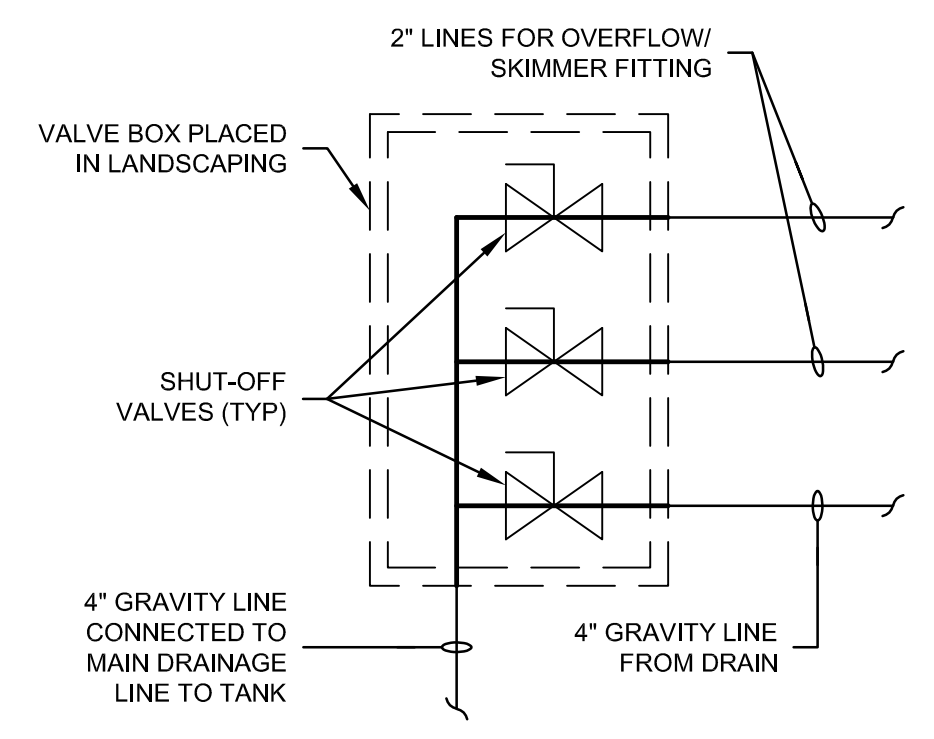
FULL PATH: S:\projects\1910191005 - Shree Swallow Pools & Spas\1910191005\1910191005.dwg
 PLOTTER: Brehm PDF
 PLOT DATE: Friday, July 19, 2019
 PLOT TIME: 4:21:20 PM
 PLOTTER BY: Bm
 FILENAME: SP2A PLUMBING PLAN.dwg



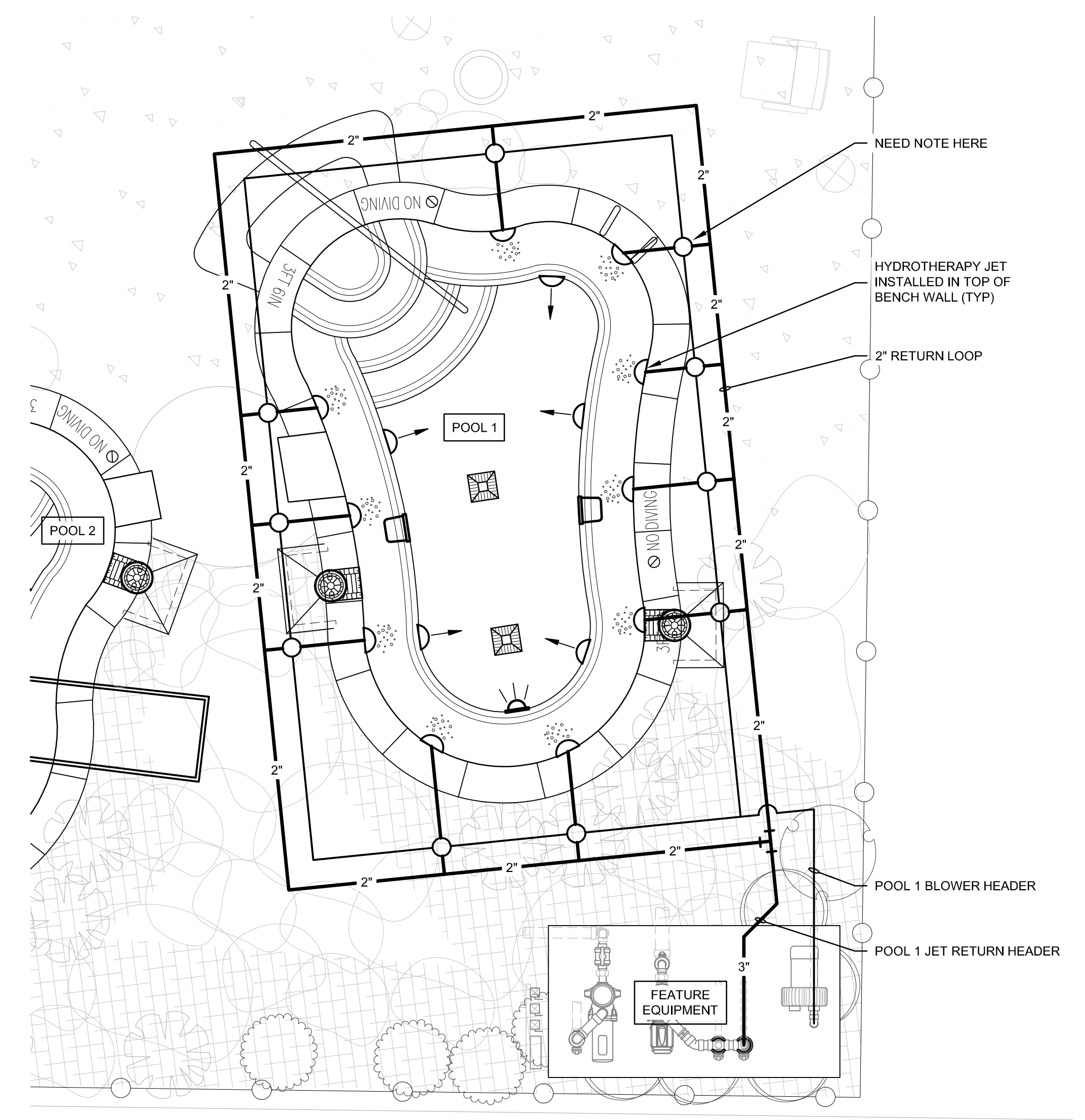
SYMBOL LEGEND	
ITEM	DESCRIPTION
	U-3 COMMERCIAL SURFACE SKIMMER (HAYWARD, STA-RITE OR EQUAL)
	ADJUSTABLE FLOOR INLET FITTING; MOUNT FLUSH WITH POOL FLOOR
	PENTAIR INTELLIBRITE 5G LED SPA LIGHT; 12-VOLT; 100-WATT INCANDESCENT EQUIVALENCE; 900 LUMENS (QTY=5)
	HYDROTHERAPY JET FITTING
	9"x9" VGB-COMPLIANT MAIN DRAIN SUMP AND COVER BY NEPTUNE-BENSON INSTALLED IN VERTICAL PORTION OF UNDERWATER BENCH; 240 GPM MAX FLOW THROUGH DRAIN AT 1.5 FPS.
	9"x9" VGB-COMPLIANT MAIN DRAIN SUMP AND COVER BY NEPTUNE-BENSON FOR DRAINING SOAKING POOLS; 265 GPM MAX FLOW THROUGH DRAIN AT 1.5 FPS (FLOOR INSTALLATION)

NOTE: ALL PLUMBING BURIED IN LANDSCAPE WITH BOULDERS ABOVE ARE TO BE SCHEDULE 80 PVC.

1 FEATURE SUCTION AND WATERFALL PLUMBING PLAN
SCALE: 3/8" = 1'-0"



2 DRAIN/OVERFLOW PLUMBING PLAN
SCALE: NONE



2 POOL 1 JETS PLUMBING PLAN
SCALE: 3/8" = 1'-0"

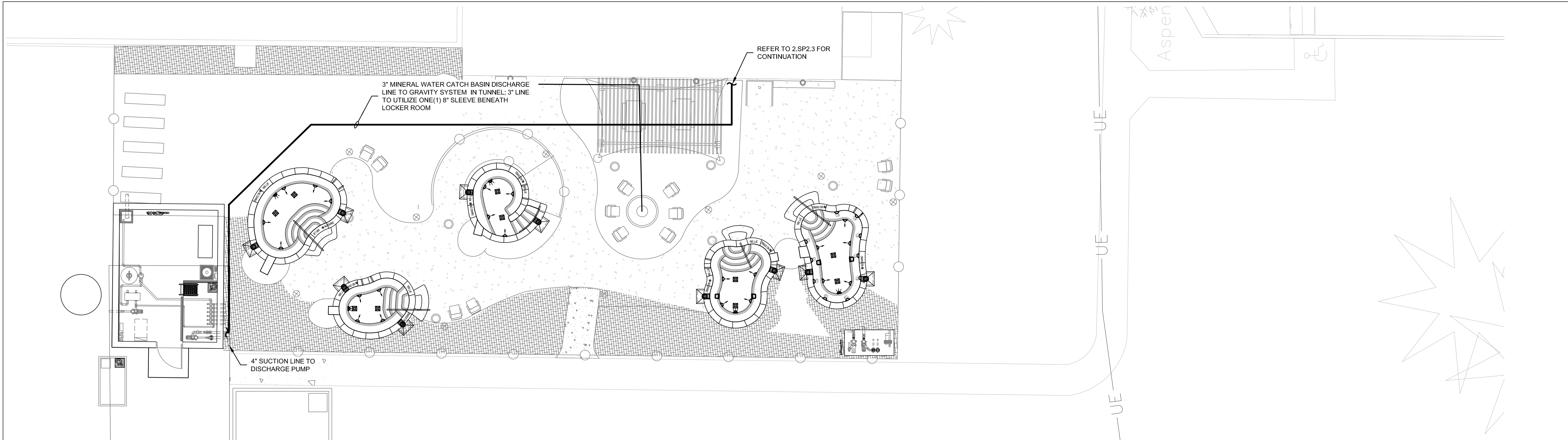
THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW, AGENCY APPROVAL, AND COMMENT UNDER THE AUTHORITY OF BEN HARCLERODE, P.E. REGISTRATION No. 55426, ON 7/19/2019. THIS DOCUMENT IS NOT TO BE USED FOR CONSTRUCTION OR PERMIT PURPOSES.

Release/Revision:	Date:
PRELIMINARY CHECK SET	05.31.2019
UPDATED PRELIMINARY CHECK SET	07.19.2019

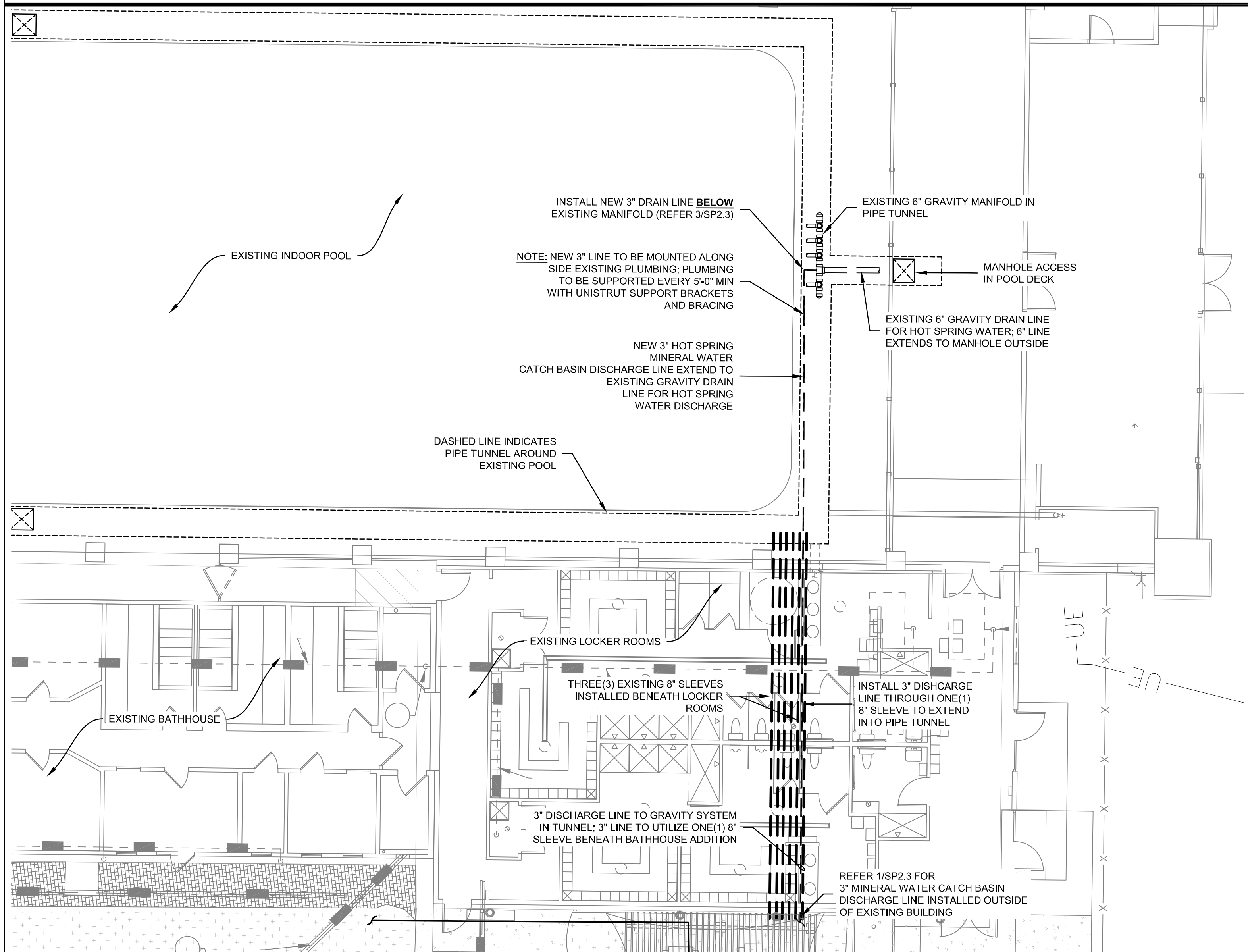
Designed:	Bm
Drawn:	DEM
Checked:	XXX
AE Project No.:	19.055

Sheet Title:
FEATURES PLUMBING PLAN

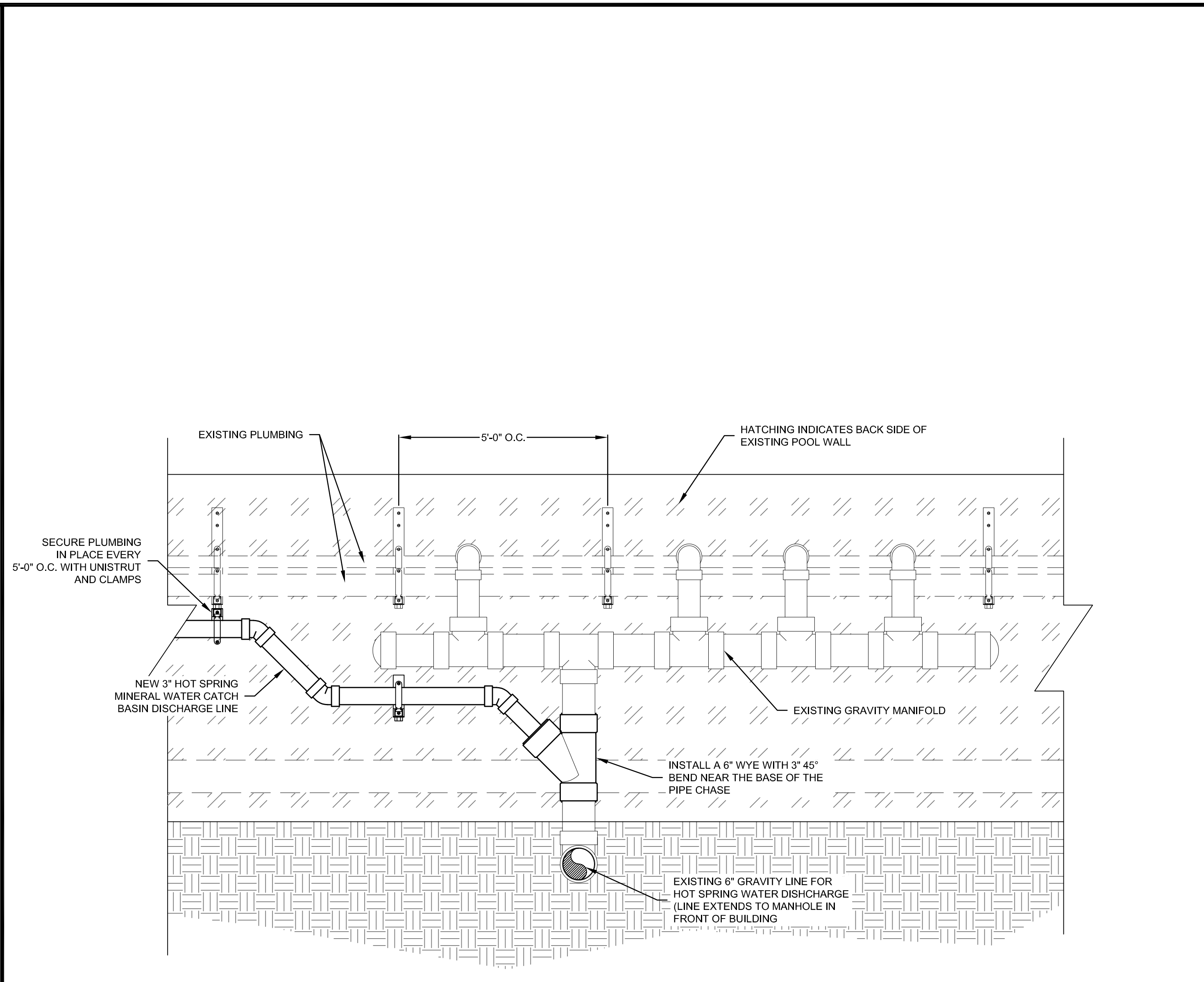
Sheet No.:
SP2.2



1 COLLECTION TANK DISCHARGE PLUMBING PLAN - OUTSIDE BUILDING
SCALE: 1/8" = 1'-0"



2 COLLECTION TANK DISCHARGE PLUMBING PLAN - BENEATH EXISTING BUILDING
SCALE: 1/8" = 1'-0"



3 DISCHARGE LINE CONNECTION TO EXISTING GRAVITY LINE DETAIL
SCALE: 3/4" = 1'-0"

THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW, AGENCY APPROVAL, AND COMMENT UNDER THE AUTHORITY OF BEN HARCLERODE, P.E. REGISTRATION No. 55426, ON 7/19/2019. THIS DOCUMENT IS NOT TO BE USED FOR CONSTRUCTION OR PERMIT PURPOSES.

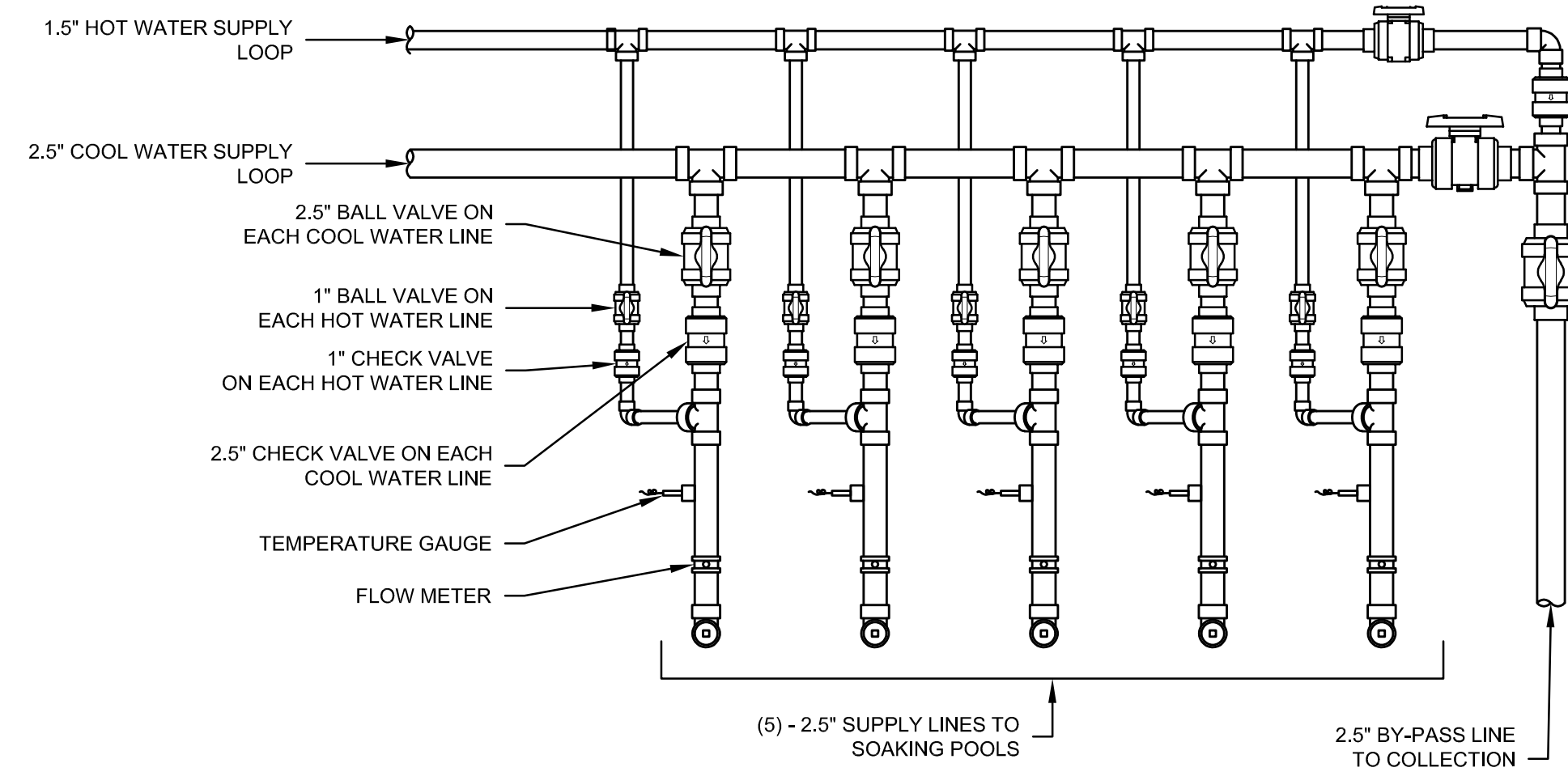
Release/Revision:	Date:
PRELIMINARY CHECK SET	05.31.2019
UPDATED PRELIMINARY CHECK SET	07.19.2019

Designed:	XXX
Drawn:	XXX
Checked:	XXX
AE Project No.:	19055

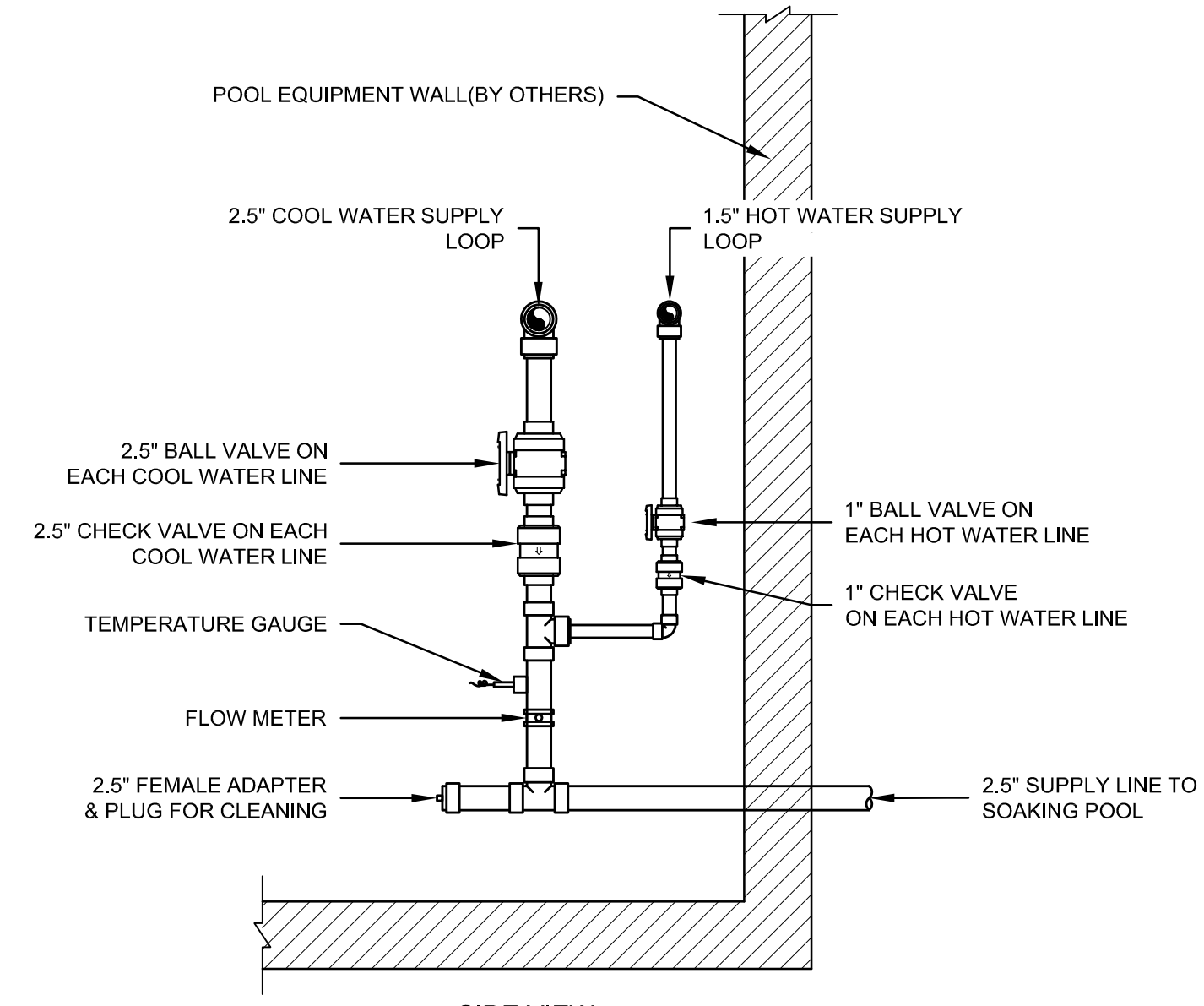
Sheet Title:
COLLECTION TANK DISCHARGE PLAN

Sheet No.:
SP2.3

FILE PATH: S:\project\FH&W201910055 - Sheet: Soaking Pools & Spas\sp2.3.dwg PLOT DATE: Friday, July 19, 2019 PLOT TIME: 4:22:09 PM PLOTTER: Bluebeam PDF PLOTTER: Bluebeam PDF



FRONT VIEW



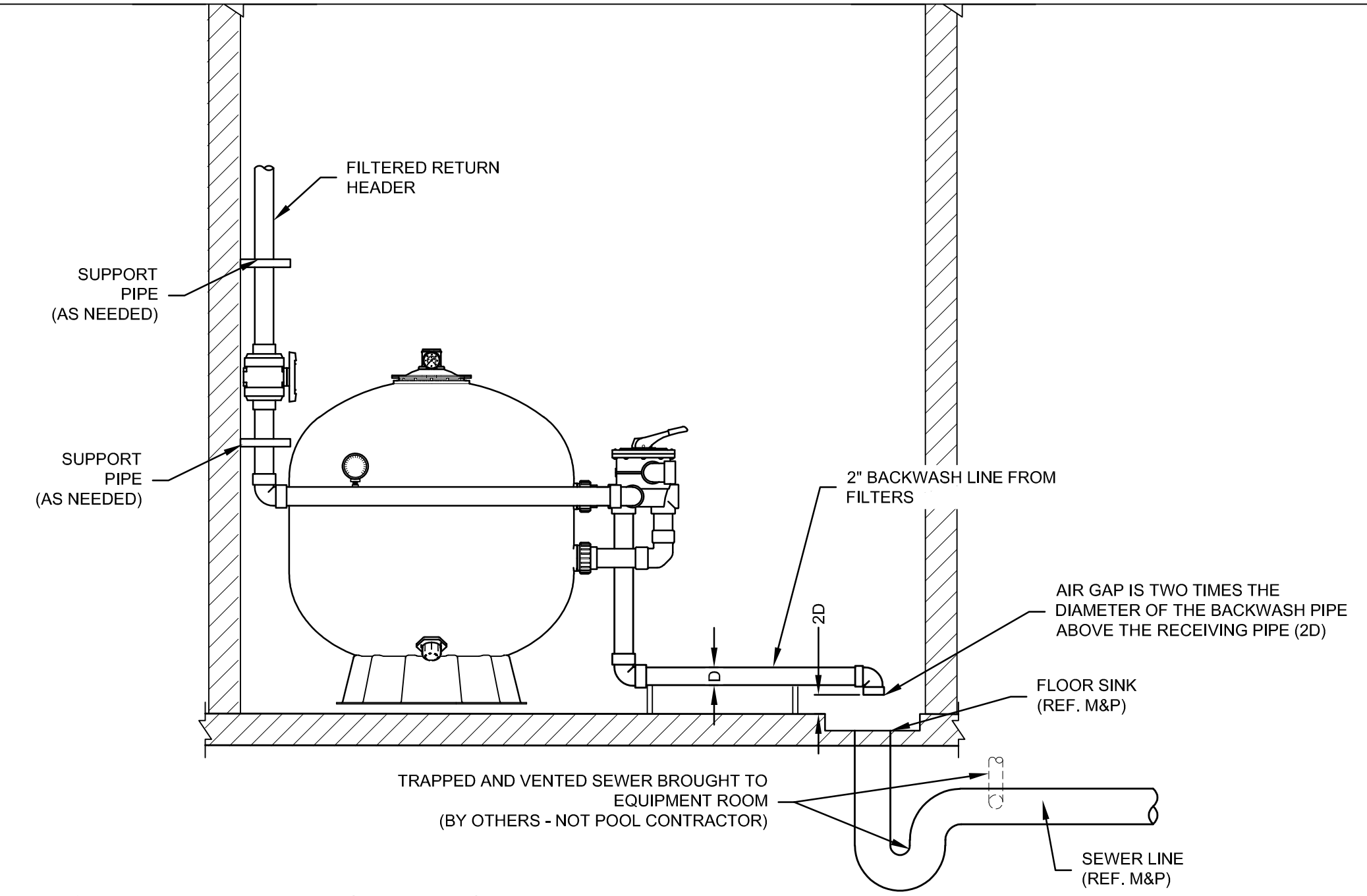
SIDE VIEW

1 TEMPERATURE CONTROL MANIFOLD DETAIL

SCALE: 3/4"=1'-0"

2 TYP. INDIRECT WASTE DETAIL

SCALE: 3/4"=1'-0"



THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW, AGENCY APPROVAL, AND COMMENT UNDER THE AUTHORITY OF BEN HARCLERODE, P.E. REGISTRATION No. 55426, ON 7/19/2019. THIS DOCUMENT IS NOT TO BE USED FOR CONSTRUCTION OR PERMIT PURPOSES.

SALIDA HOT SPRINGS OUTDOOR SOAKING POOL ADDITION

410 WEST RAINBOW BLVD., HIGHWAY 50 WEST SALIDA, CO 81201

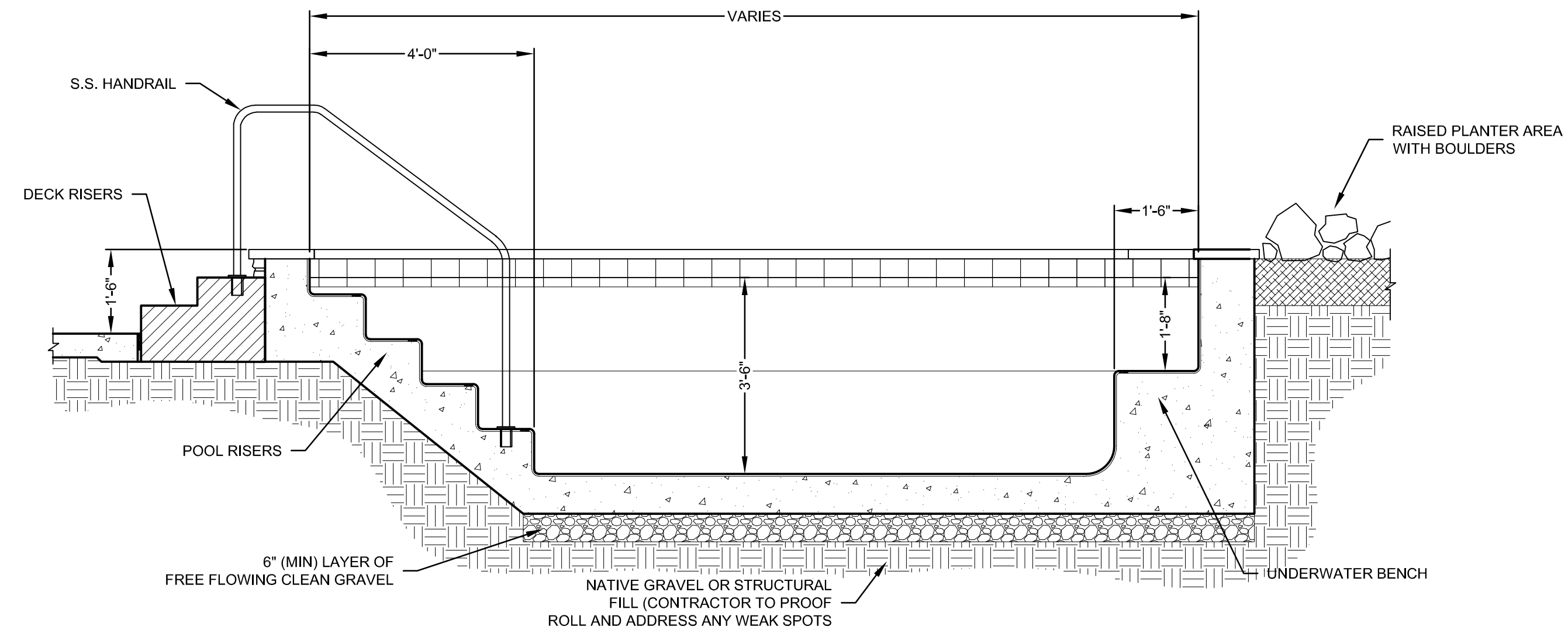
Release/Revision:	Date:
PRELIMINARY CHECK SET	05.31.2019
UPDATED PRELIMINARY CHECK SET	07.19.2019

Designed:	BH
Drawn:	BH
Checked:	XXX
AE Project No.:	19.055

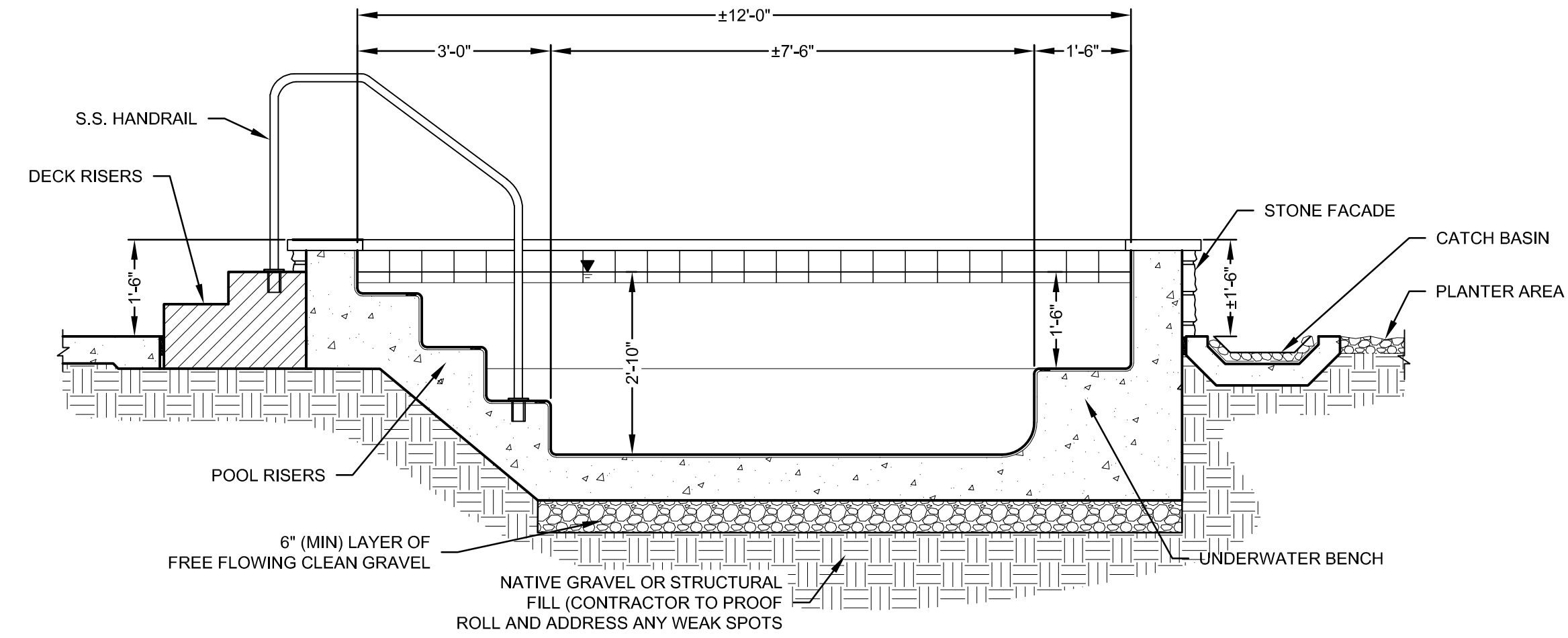
Sheet Title:
**EQUIPMENT ROOM
DETAILS**

Sheet No.:
SP3.2

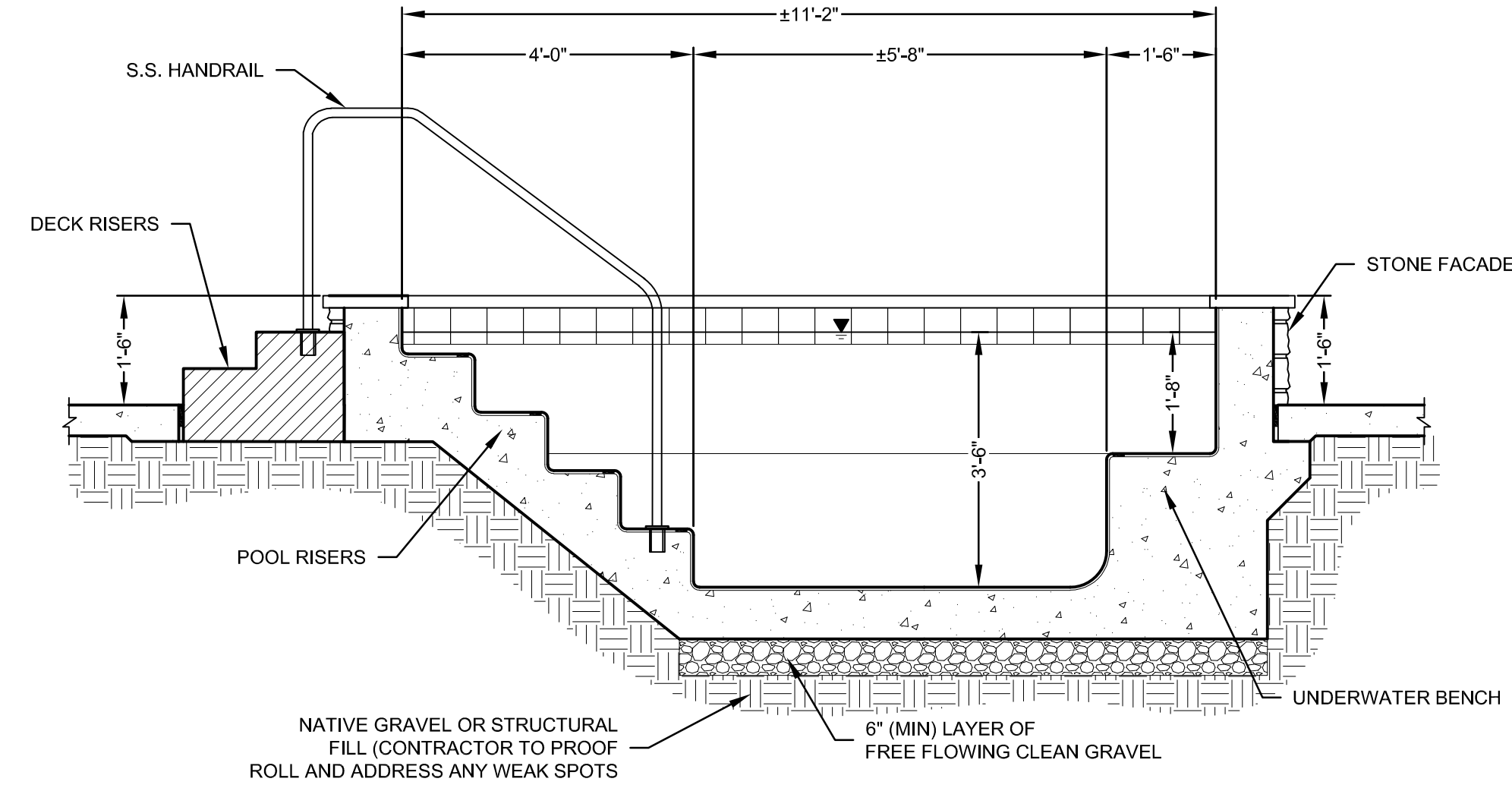
PLOT DATE: Friday, July 19, 2019 PLOT TIME: 4:23:03 PM PLOTTED BY: BH
 FULL PATH: S:\projects\190719\19.055 - Salida Soaking Pool & Spas\spas\190719.dwg
 PLOTTER: Brehmwin PDF FILENAME: SP3\EQUIPMENT ROOM.dwg



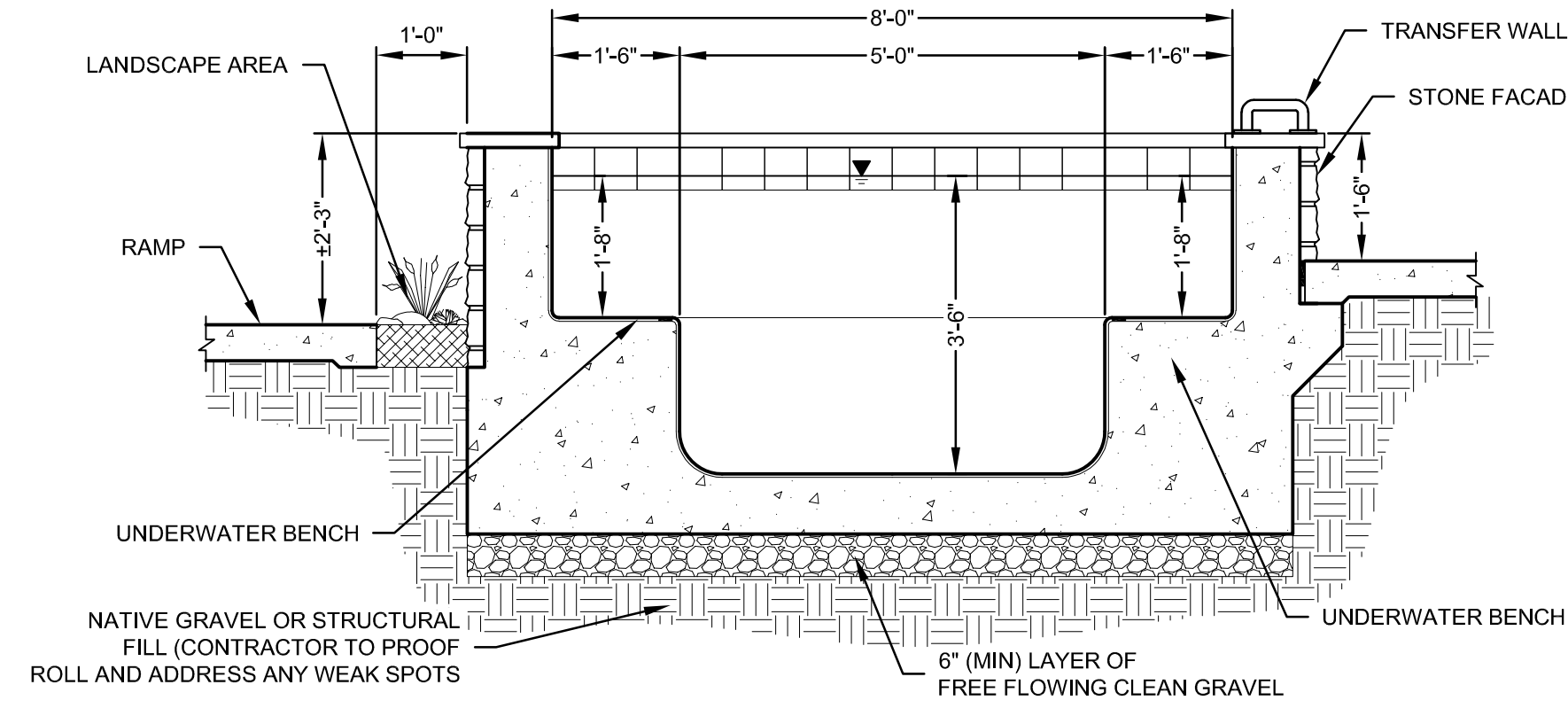
1 RIFFLE POOL SECTION
SCALE: 1/4" = 1'-0"



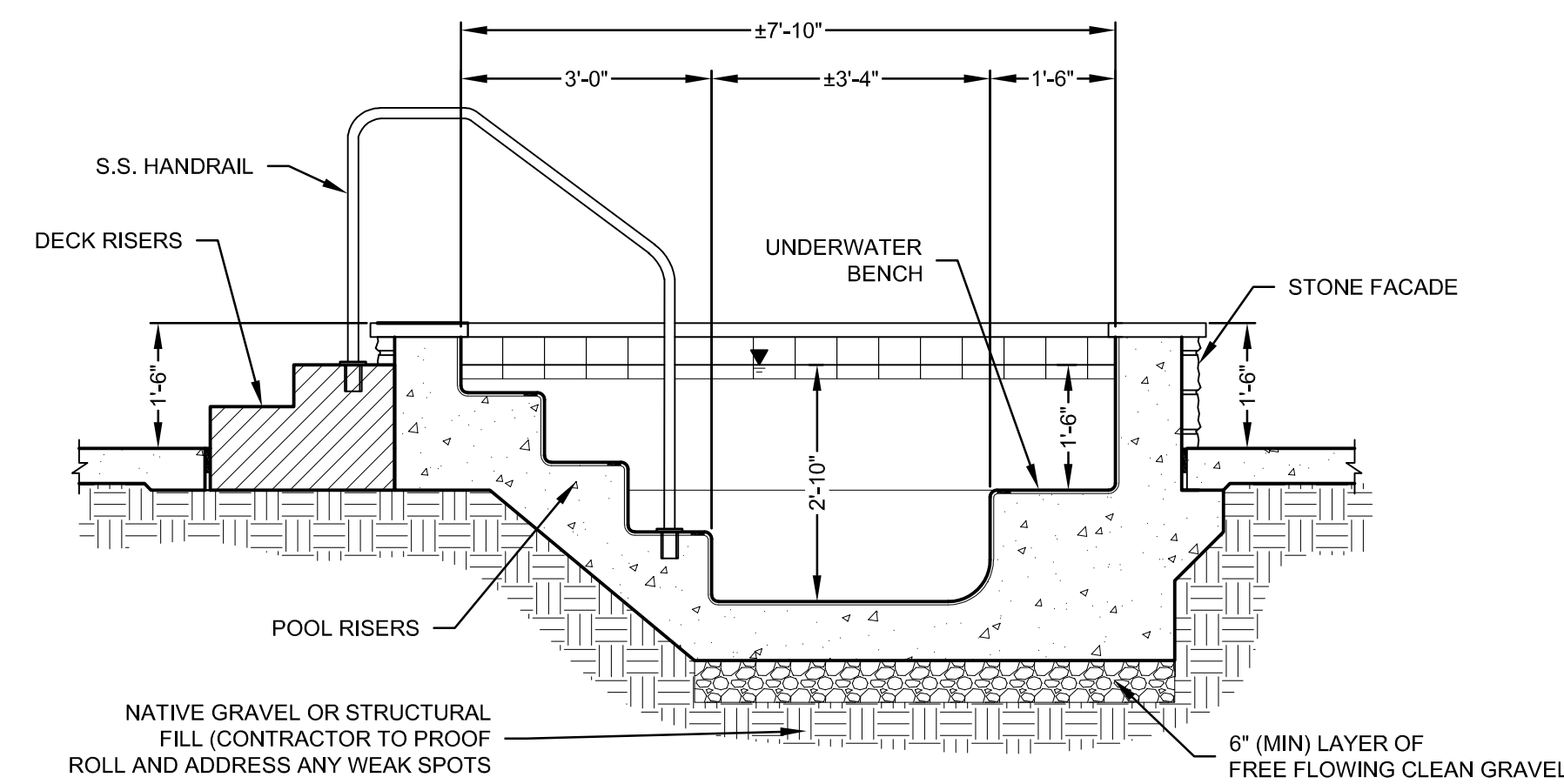
2 HEADWATERS POOL SECTION
SCALE: 1/4" = 1'-0"



3 EDDY POOL SECTION
SCALE: 1/4" = 1'-0"



4 MEANDER POOL SECTION
SCALE: 1/4" = 1'-0"



5 CONFLUENCE POOL SECTION
SCALE: 1/4" = 1'-0"

THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW, AGENCY APPROVAL, AND COMMENT UNDER THE AUTHORITY OF BEN HARCLERODE, P.E. REGISTRATION No. 55426, ON 7/19/2019. THIS DOCUMENT IS NOT TO BE USED FOR CONSTRUCTION OR PERMIT PURPOSES.

**SALIDA HOT SPRINGS
OUTDOOR SOAKING POOL ADDITION**

410 WEST RAINBOW BLVD., HIGHWAY 50 WEST SALIDA, CO 81201

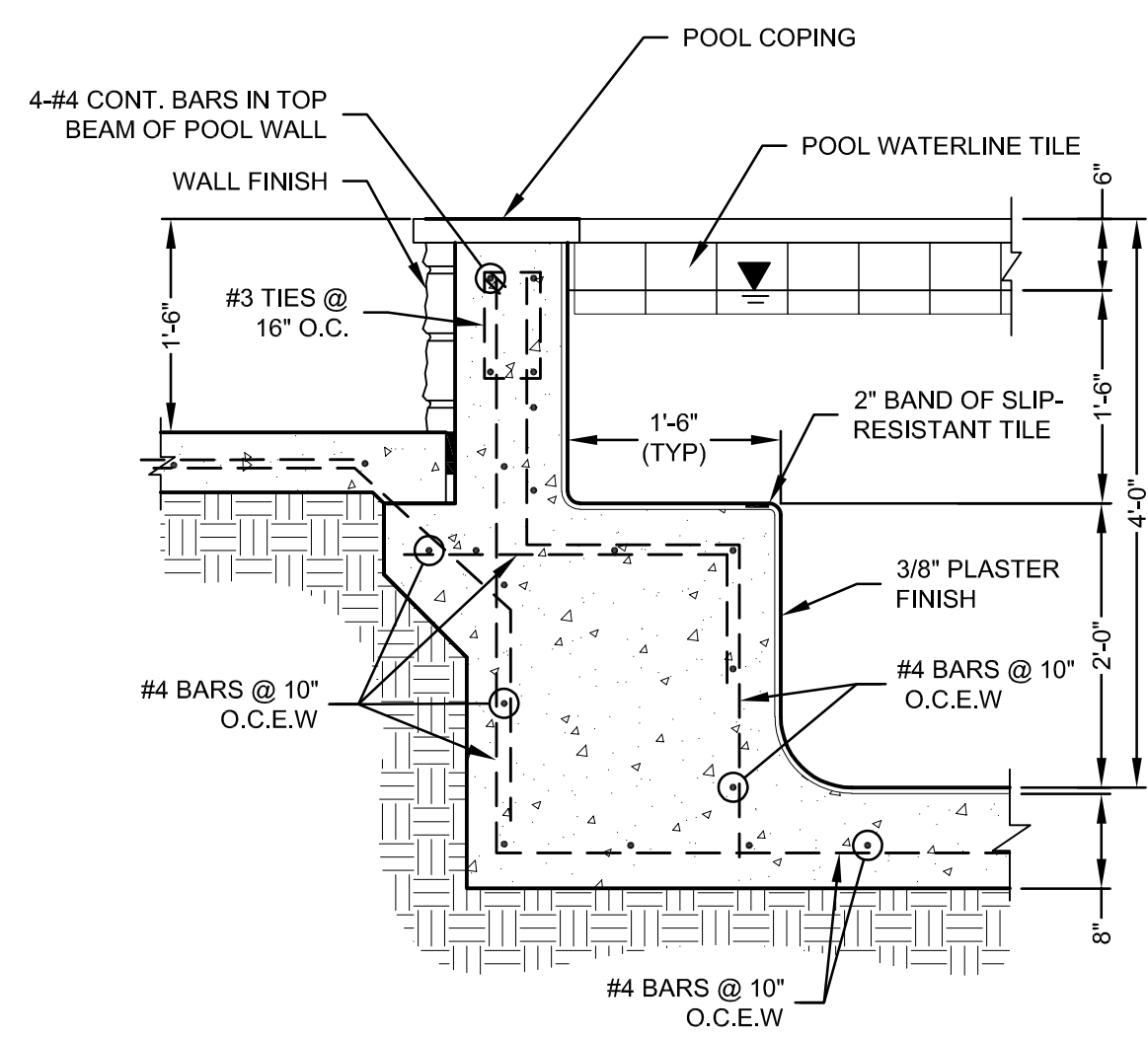
Release/Revision:	Date:
PRELIMINARY CHECK SET	05.31.2019
UPDATED PRELIMINARY CHECK SET	07.19.2019

Designed:	BH
Drawn:	DEM
Checked:	XXX
AE Project No.:	19.055

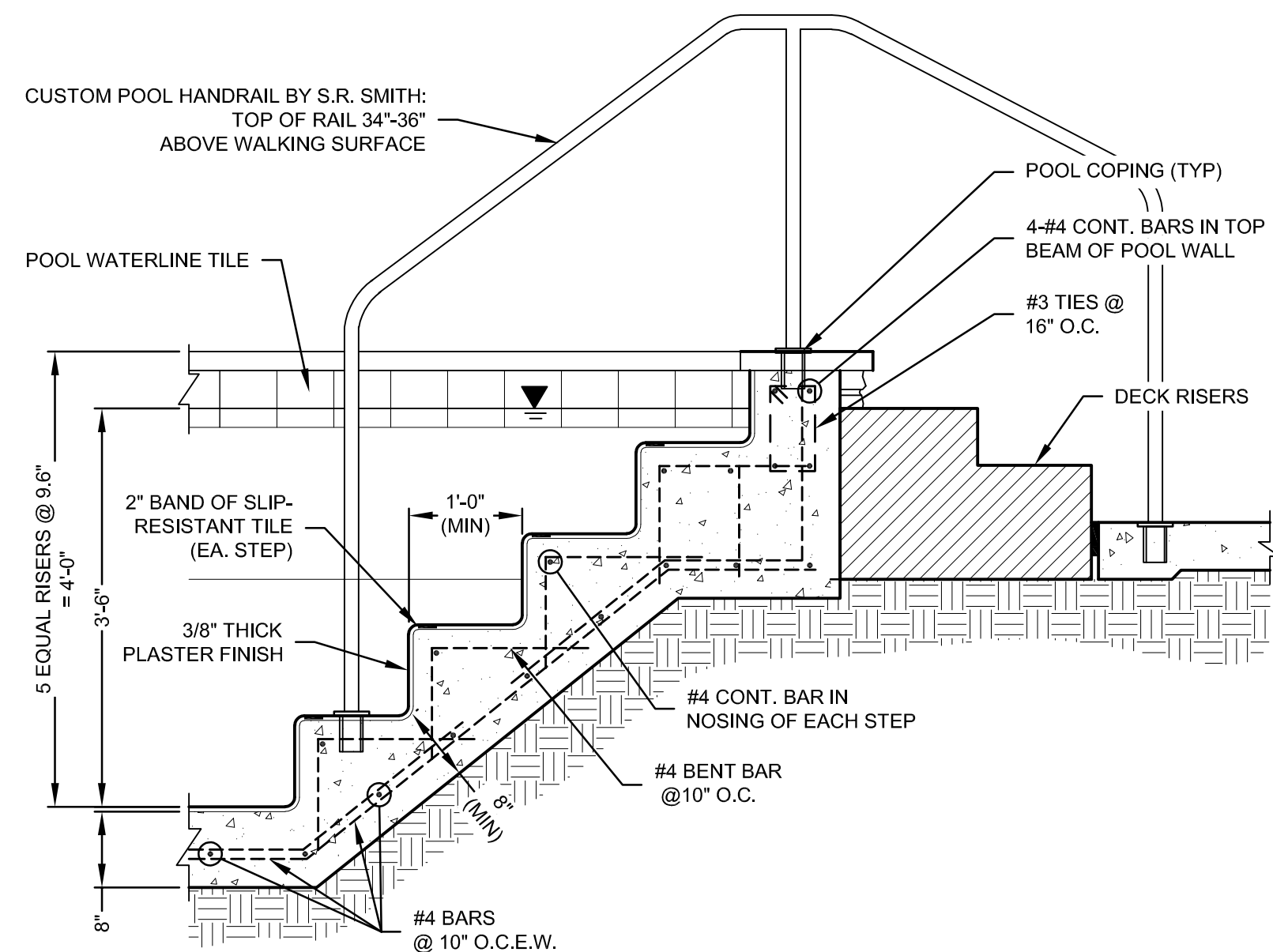
Sheet Title:
**SOAKING POOLS
CROSS SECTIONS**

Sheet No.:
SP4.0

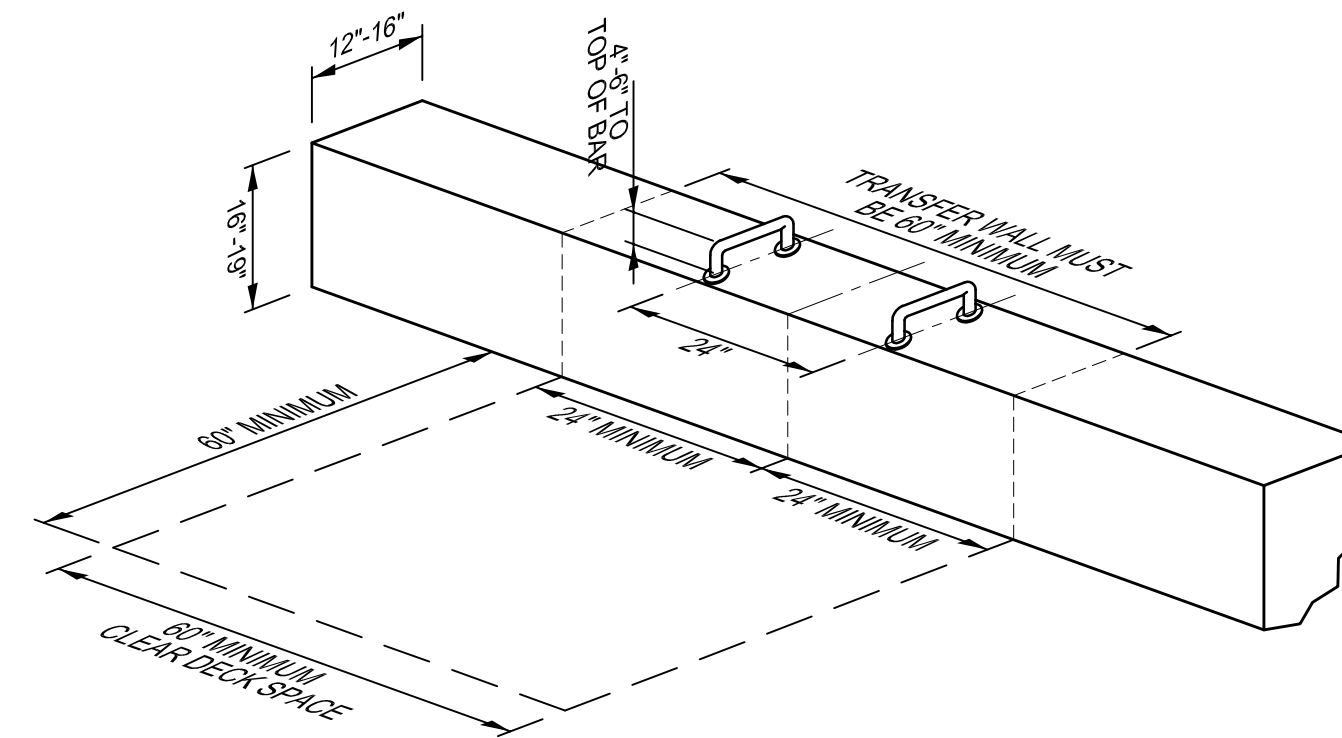
FULL PATH: S:\project\FH&D\2019\0505 - Shree Soaking Pools & Splashpads\0505.dwg; PLOT DATE: Friday, July 19, 2019; PLOT TIME: 4:24:00 PM; PLOTTER: Bluewin PDF; PLOTTED BY: BH; FILENAME: SP4-CROSS SECTIONS.dwg



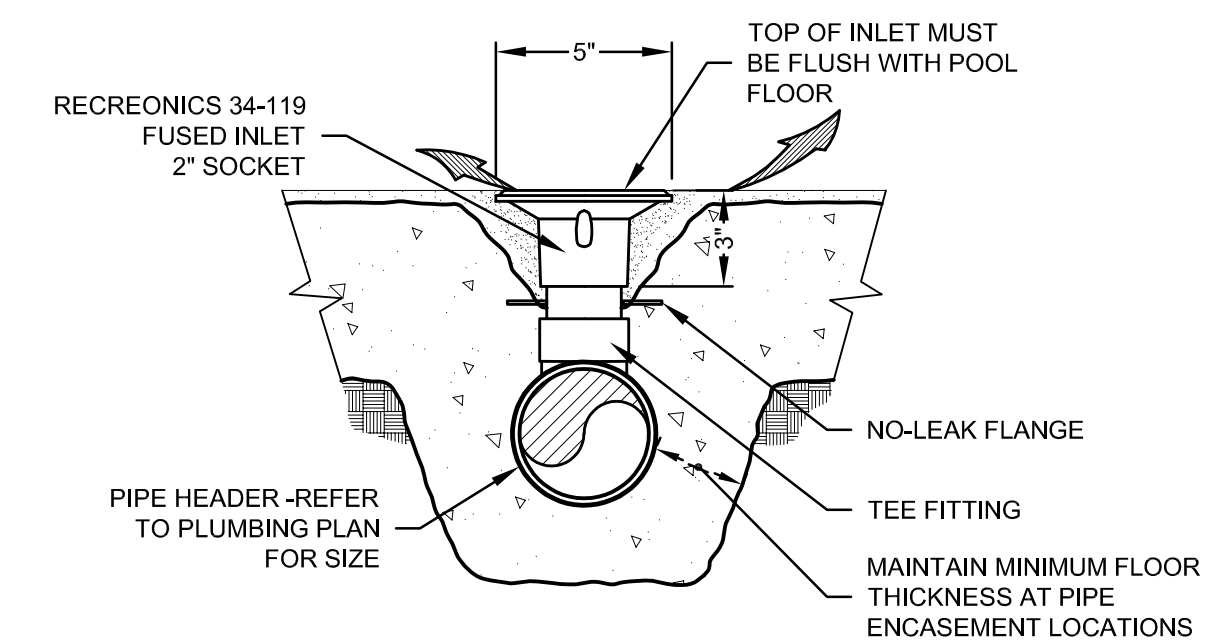
1 TYP. SPA WALL DETAIL
SCALE: 3/4" = 1'-0"



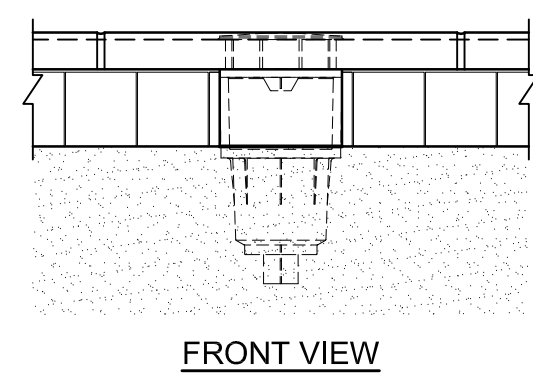
2 TYP. SPA STAIR DETAIL
SCALE: 3/4" = 1'-0"



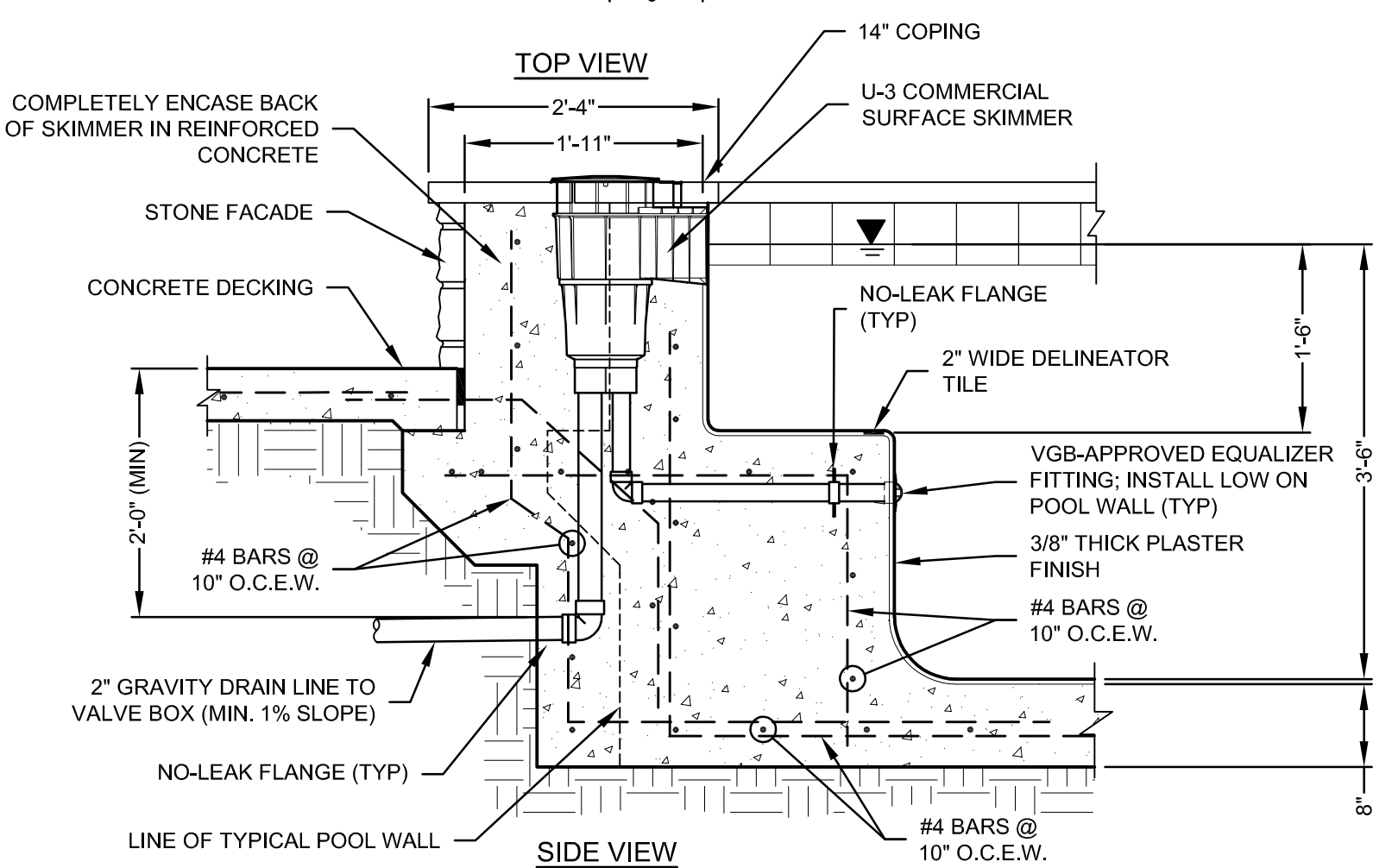
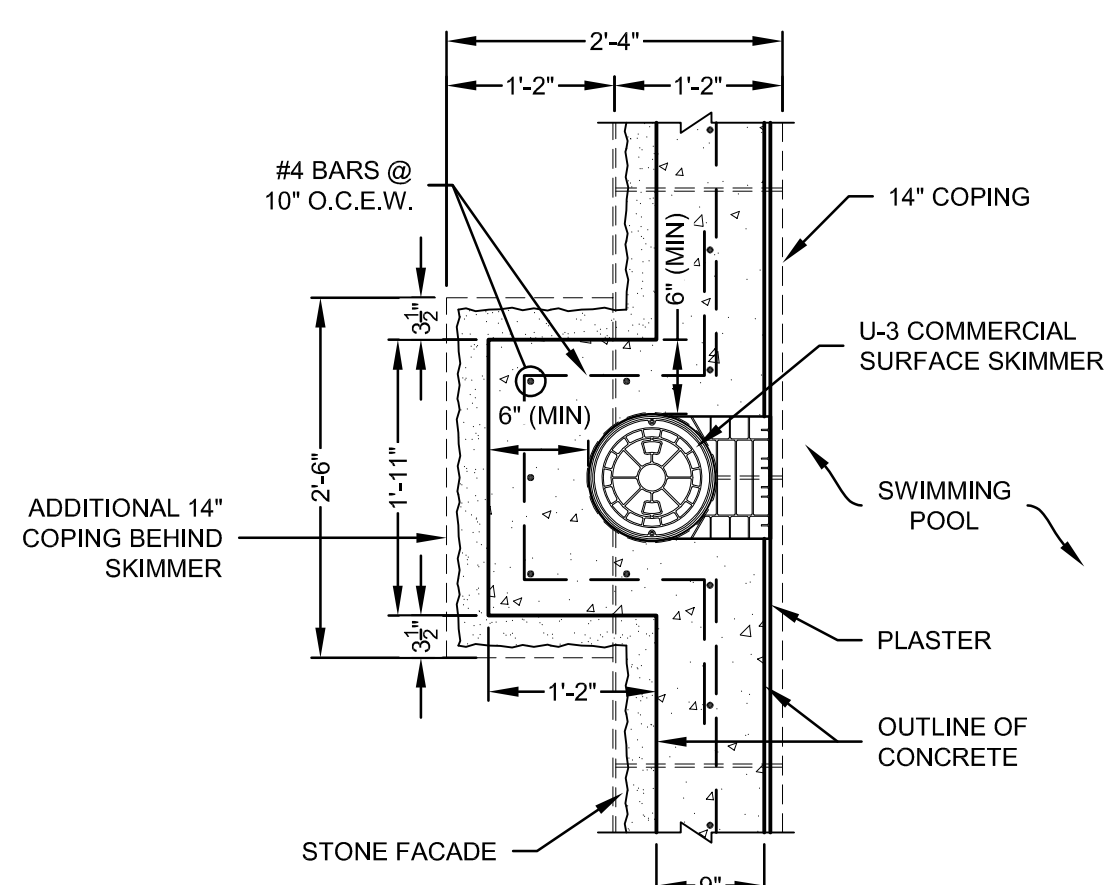
3 SPA TRANSFER WALL DETAIL
NOT TO SCALE



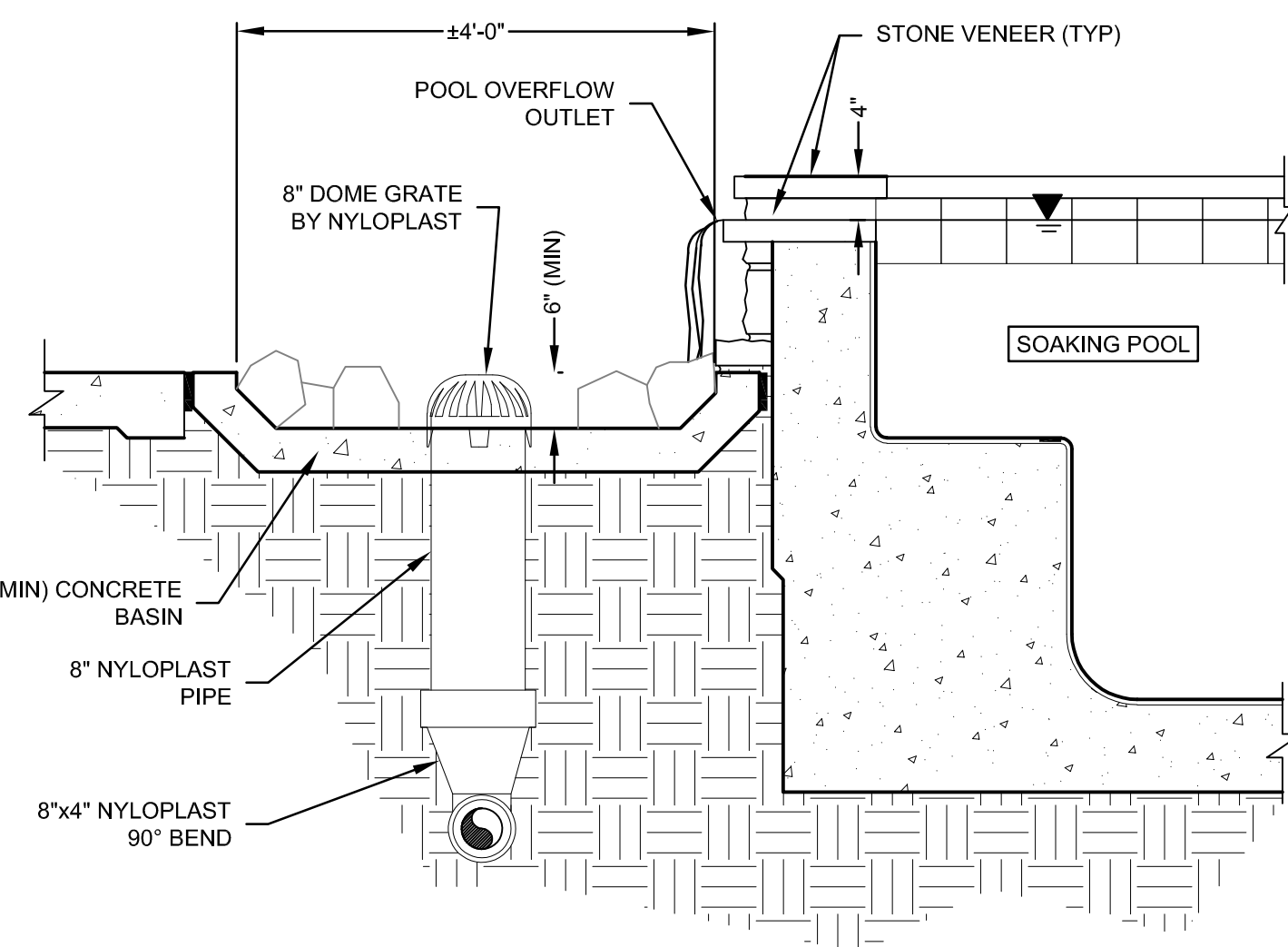
4 TYP. FLOOR INLET DETAIL
SCALE: 1" = 1'-0"



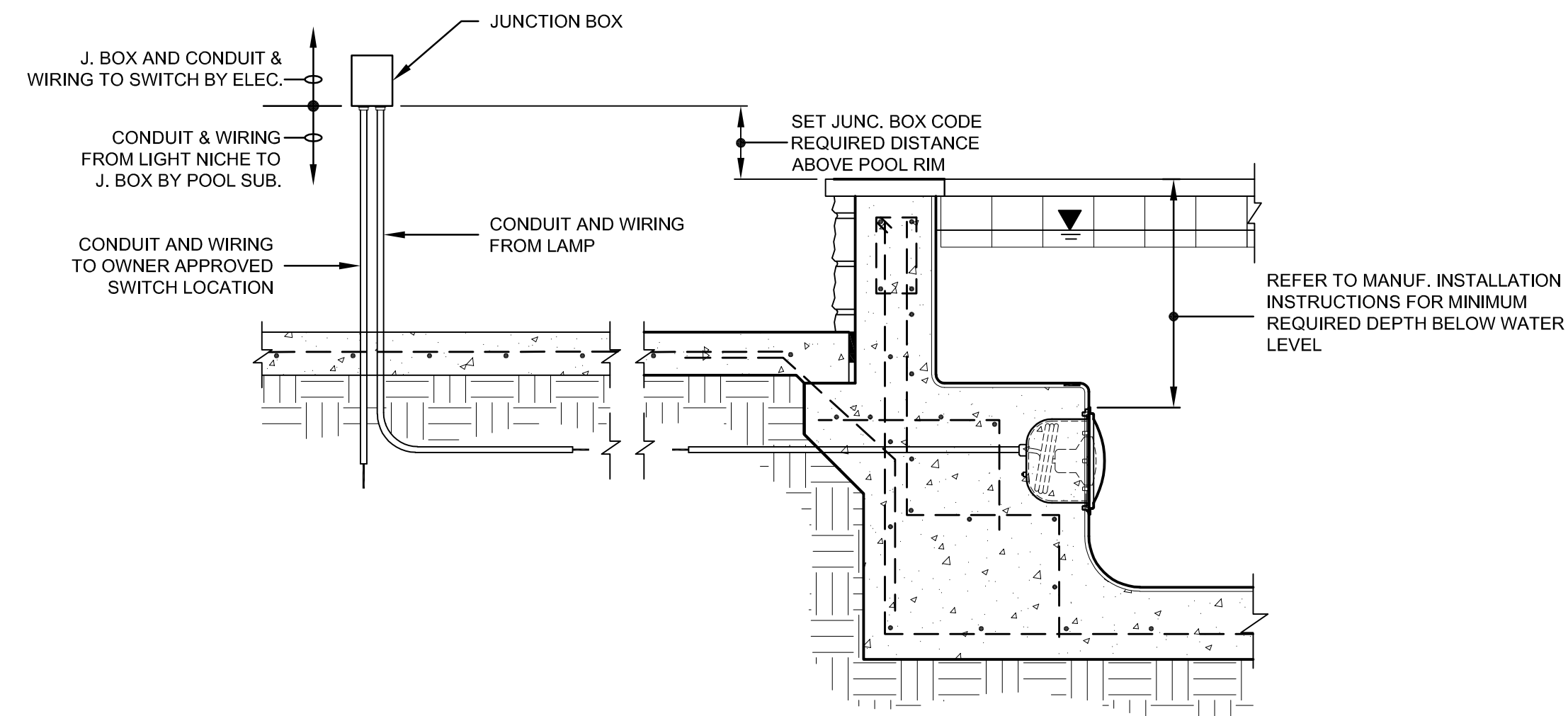
FRONT VIEW



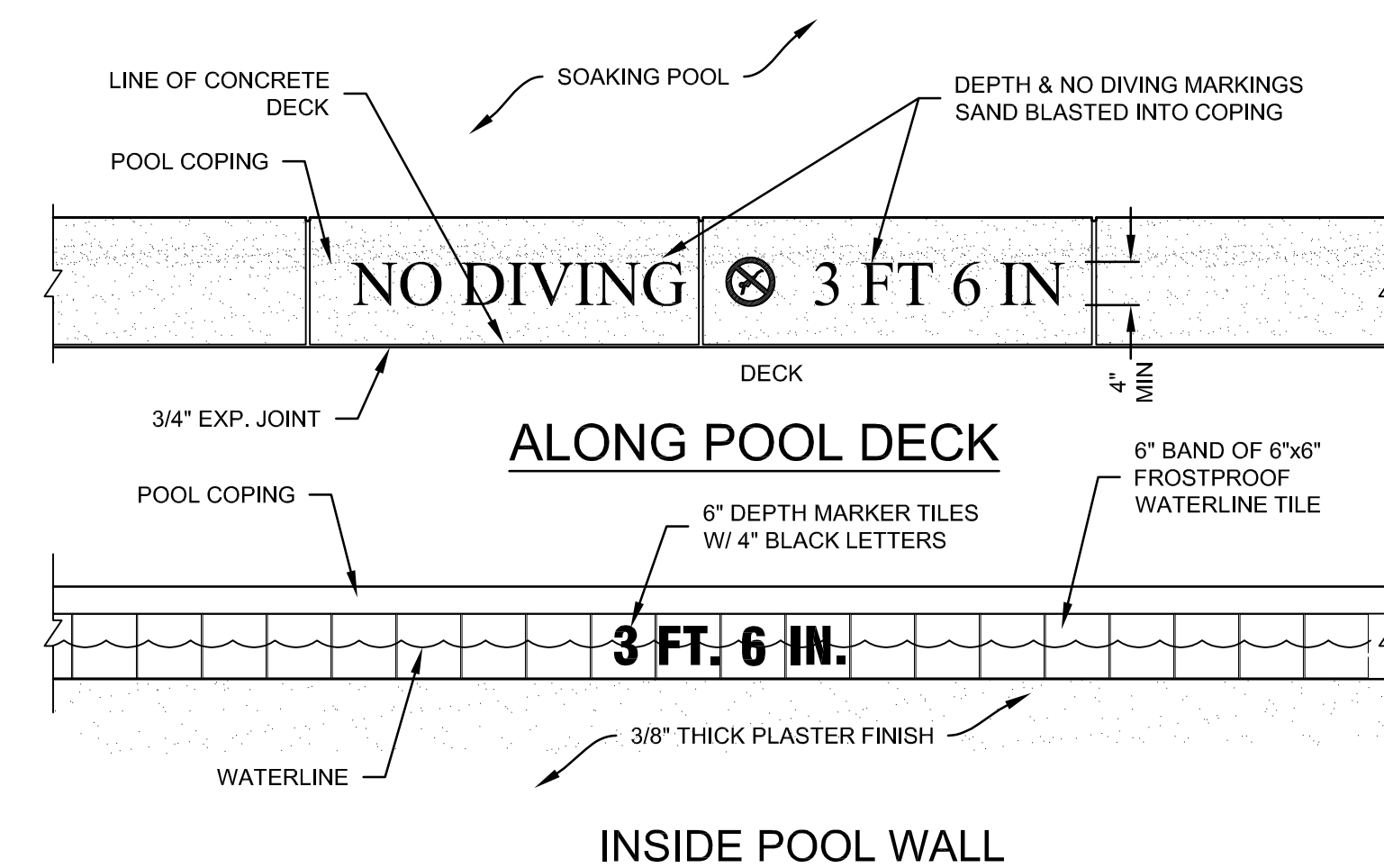
5 TYP. SKIMMER DETAIL
SCALE: 3/4" = 1'-0"



6 TYP. DEPTH TILE DETAIL
SCALE: 3/4" = 1'-0"



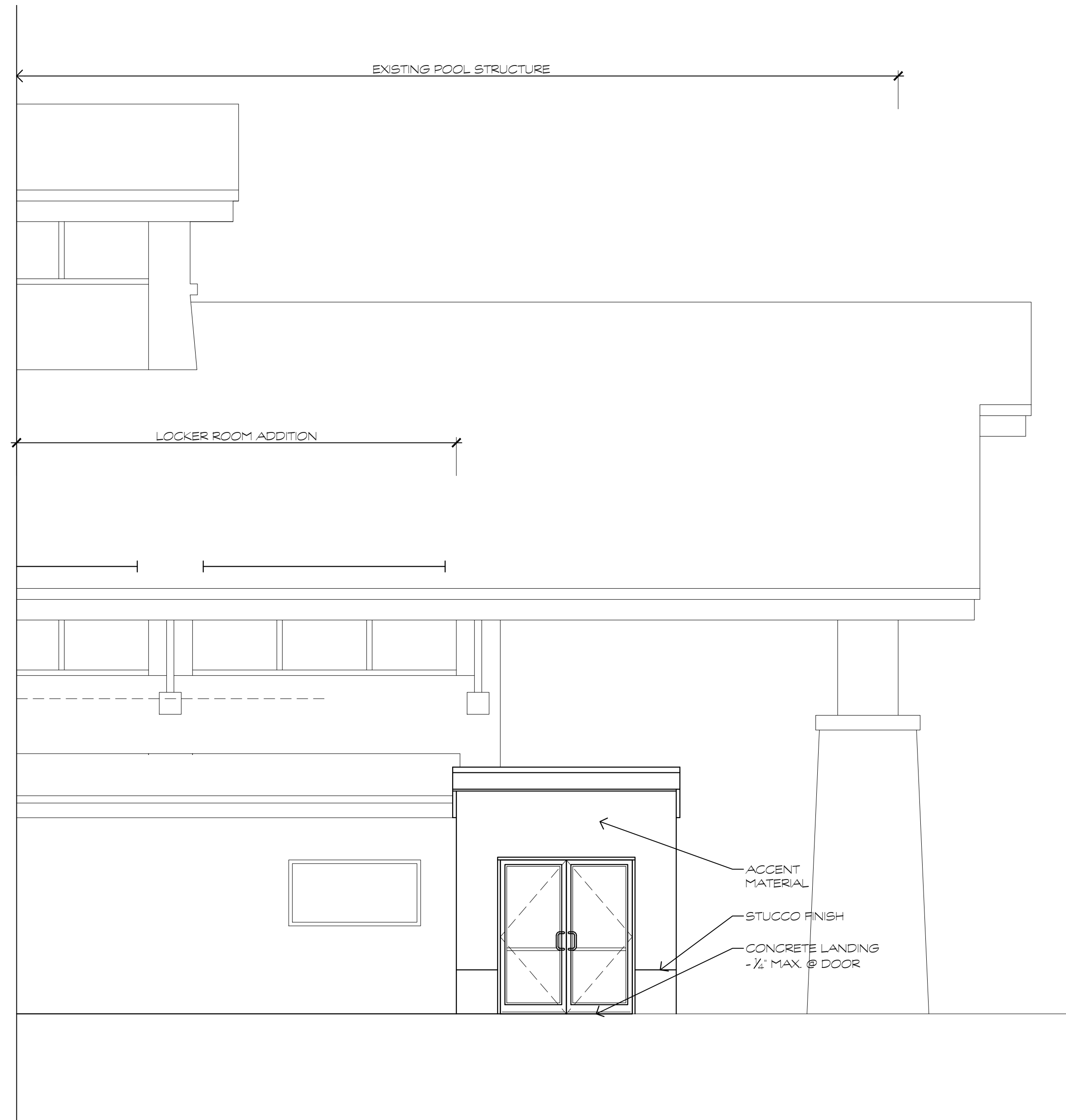
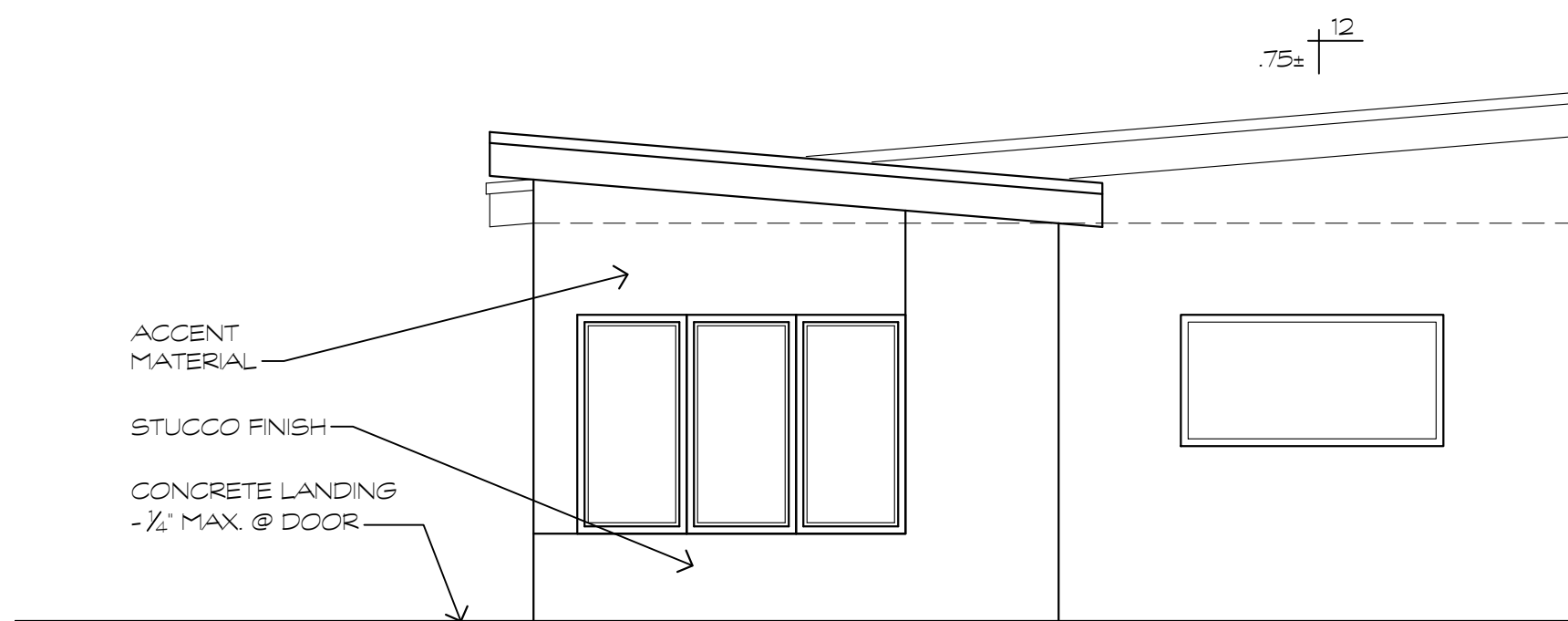
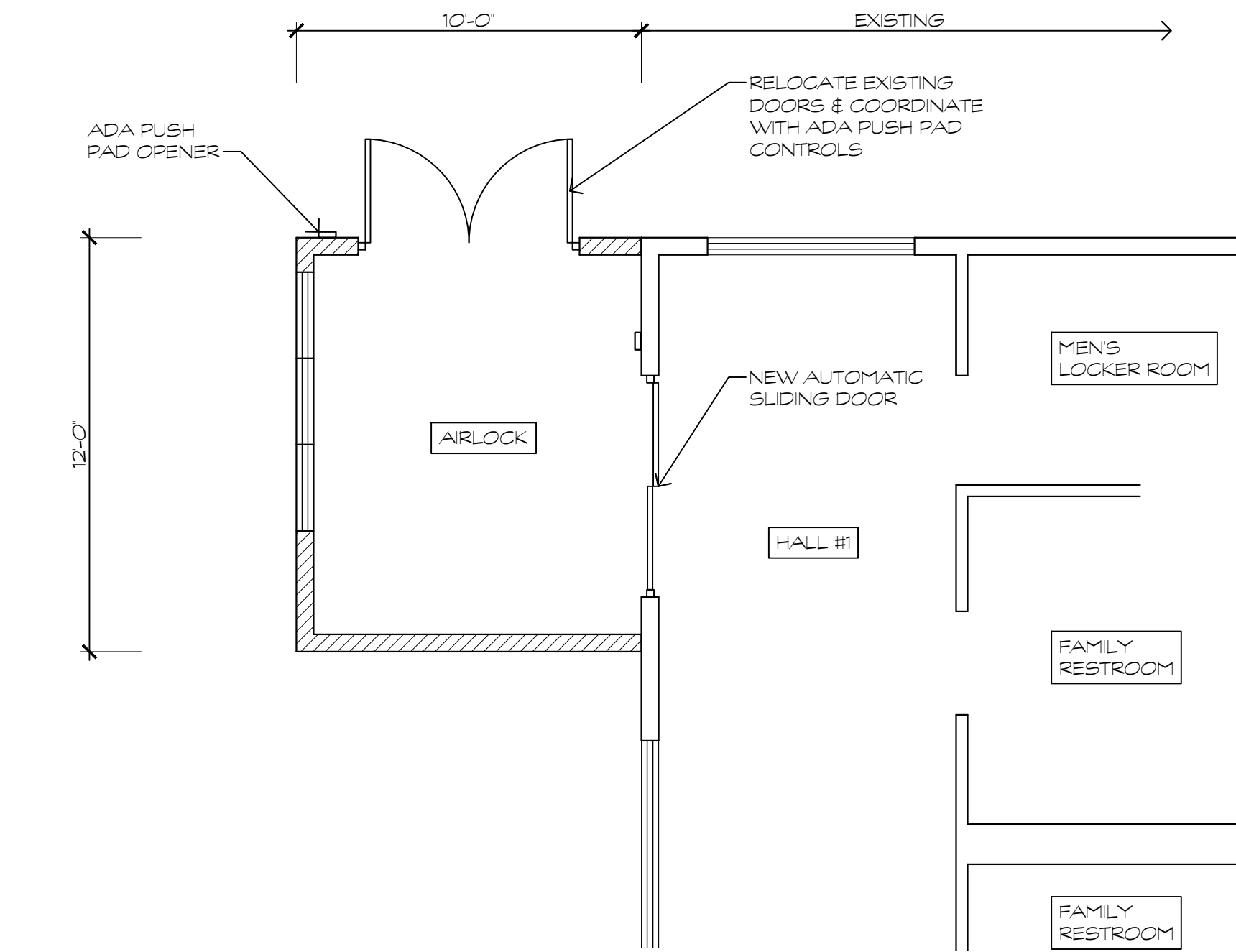
7 UNDERWATER LIGHT DETAIL
SCALE: 3/4" = 1'-0"



6 TYP. DEPTH TILE DETAIL
SCALE: 3/4" = 1'-0"

- GENERAL NOTES - TILE MARKINGS:**
- REFER TO PLAN SHEET FOR DEPTHS
 - EACH DEPTH MARKER SHALL SHOW FEET AND INCHES. (EXCEPTION: TILE MARKINGS AT EVEN FOOT INCREMENTS - SUCH AS 2'-0" - ARE REQUIRED TO SHOW FEET OF DEPTH ONLY.)
 - ALL DECK TILES ON WALKING SURFACES SHALL HAVE SLIP-RESISTANT FINISH.
 - MAXIMUM SPACING BETWEEN DEPTH MARKINGS SHALL NOT EXCEED 25'-0" AROUND POOL PERIMETER.
 - WHERE POOL FLOOR TRANSITIONS FROM SHALLOW END TO DEEP END, MARK THE DEPTH AT THE SHALLOW AND DEEP SIDES OF THE SLOPE AS WELL AS EVERY TWO-FOOT INCREMENT IN BETWEEN.
 - NO DIVING AND DEPTH MARKER LETTERS AND NUMERALS TO BE TIMES NEW ROMAN FONT, 4" TALL, SANDBLASTED INTO COPING AND PAINTED WITH BLACK LITHOCHROME PAINT. CENTER OF LETTERS AND NUMERALS TO BE AT CENTERLINE OF COPING STONES.
 - DEPTH MARKINGS SHALL INDICATE WATER DEPTH MEASURED 3'-0" HORIZONTALLY FROM POOL WALL.

THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW, AGENCY APPROVAL, AND COMMENT UNDER THE AUTHORITY OF BEN HARCLERODE, P.E. REGISTRATION No. 55426, ON 7/19/2019. THIS DOCUMENT IS NOT TO BE USED FOR CONSTRUCTION OR PERMIT PURPOSES.



SHSAC - AIRLOCK

410 West Highway 50 - Salida, CO 81223



7/17/2019

X1
19033.55



DISSLIN STRUCTURES, INC.
Preliminary Detailed Estimate Summary
SHSAC Soaking Pools & Splash Pad
7/31/2019
DHM Plan dated 7/15/19
Aqueous Plan dated 7/19/19

Color Codes Legend	
Price Changed	
By Owner	
Need Bids	
Allowance	
Subcontract Price	
Not Included	

MH/U	TOT MH	DESCRIPTION	QUANTITY		LABOR		MATERIAL		EQUIPMENT		SUBCONTRACT		BUDGET	Color Codes, Comments & Division Subtotals
			#	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	or Lump Sum		
		Coping	48	sf										
		Steps	3	cy										
		Plaster	740	sf										
		Tile												
		Delineator	65	lf										
		Waterline	50	lf										
		Deck	20	lf										
		Weir	1	ea										
		Handrails	1	ea										
		Transfer Bars	2	ea										
		Headwaters												
		Wall & Bench Crossection	47	cy										
		Floor	1	cy										
		Coping	40	sf										
		Steps	3	cy										
		Plaster	655	sf										
		Tile												
		Delineator	55	lf										
		Waterline	41	lf										
		Deck	20	lf										
		Weir	1	ea										
		Handrails	1	ea										
		Transfer Bars	2	ea										
		Eddy												
		Wall & Bench Crossection	44	cy										
		Floor	0.48	cy										
		Coping	36	sf										
		Steps	2	cy										
		Plaster	586	sf										
		Tile												
		Delineator	52	lf										
		Waterline	35	lf										
		Deck	20	lf										
		Weir	1	ea										
		Handrails	1	ea										
		Transfer Bars	2	ea										
		Meander												
		Wall & Bench Crossection	52	cy										
		Floor	0.65	cy										
		Coping	44	sf										
		Steps	1	cy										
		Plaster	682	sf										
		Tile												
		Delineator	28	lf										
		Waterline	35	lf										
		Deck	20	lf										
		Weir	1	ea										
		Handrails	1	ea										
		Transfer Bars	2	ea										
		Confluence												
		Wall & Bench Crossection	50	cy										
		Floor	0.56	cy										
		Coping	42	sf										
		Steps	2	cy										
		Plaster	670	sf										
		Tile												
		Delineator	58	lf										
		Waterline	40	lf										
		Deck	20	lf										
		Weir	1	ea										
		Handrails	1	ea										
		Transfer Bars	2	ea										
		Pool Covers (insulated)										\$ 10,000.00		VE Item #20
		Waterfalls	2	ea								\$ 50,000.00		Waterscapes



DISSLIN STRUCTURES, INC.
Preliminary Detailed Estimate Summary
SHSAC Soaking Pools & Splash Pad
7/31/2019
DHM Plan dated 7/15/19
Aqueous Plan dated 7/19/19

Color Codes Legend	
Price Changed	
By Owner	By Owner
Need Bids	
Allowance	Allowance
Subcontract Price	
Not Included	Not Included

MH/U	TOT MH	DESCRIPTION	QUANTITY		LABOR		MATERIAL		EQUIPMENT		SUBCONTRACT		BUDGET	Color Codes, Comments & Division Subtotals
			#	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	or Lump Sum		
		Pool Piping and Hook-up - Plumbing	1	Alw										Waterscapes
		Pool Piping and Hook-up - Electrical	1	Alw								\$ 75,000.00		JE&F
						\$ -		\$ -		\$ -		\$ 505,000.00	\$ 220,000.00	\$ 505,000.00
		Splash Pad Equipment - Budget												Deleted From Scope (VE Item #27)
		Equipment - Vendor Provided (design -build)												
		Installation of equipment												
						\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
		Hardscape - Budget											\$ 100,000.00	Deleted From Scope (VE Item #30)
		Concrete										\$ 40,000.00		Waterscapes
		SplashPad with "special" concrete	0	SF										Deleted From Scope (VE Item #27)
		Concrete Pool Deck (Heated)	2,282	SF								\$ 11,500.00		Allowance for tubing and valves - to be designed
		Concrete housekeeping - outside fence	-	SF										Deleted From Scope (VE Item #2)
		Concrete Stream	-	cy										Deleted From Scope (VE Item #1)
		Walk-over Grates	-	ea										Deleted From Scope (VE Item #1)
		Structures and Accessories												
		Steel Pergola Shade Shelter	1	LS										Deleted From Scope (VE Item #13)
		Shade Sail Structure	1	LS							\$ 5,000.00	\$ 5,000.00		
		Gas for Fire Pit	1	EA							\$ 2,500.00	\$ 2,500.00		Deleted From Scope (VE Item #8)
		Outdoor Shower (including screens)	1	LS							\$ 2,500.00	\$ 2,500.00		
		Waterfall & Sign at SE corner	1	LS										Deleted From Scope (VE Item #15)
		Earthwork	1	LS										In Pools
		Railings & Fences												
		42" Fence at Splash Pad	47	LF										Deleted From Scope (VE Item #16)
		Gate	1	EA										Deleted From Scope (VE Item #16)
		36" segmented railing at Meander Ramp	51	LF							\$ 75.00	\$ 3,825.00		Segmented, not curved
		6' perimeter security fence	195	LF							\$ 55.00	\$ 10,725.00		Reduced Scope (VE Item #17)
		Double Gate - personnel	1	EA							\$ 1,000.00	\$ 1,000.00		
		Lighting												
		Light Bollard	10	EA										In Electrical Above
		Wall Sconce	4	EA										In Electrical Above
		String Lights	3	EA										In Electrical Above
		Outdoor Receptacles	12	EA										In Electrical Above
		Decorations												
		Murals	2	ea										Deleted From Scope (VE Item #4)
						\$ -		\$ -		\$ -		\$ 77,050.00	\$ 100,000.00	\$ 77,050.00
		Landscape - Budget											\$ 125,000.00	Deleted From Scope (VE Item #22)
												\$ 62,500.00		Waterscapes
		Deciduous Trees (2" cal)	5	EA										
		Evergreen Trees	10	ea										
		Evergreen Shrubs	4	EA										
		Flowering Shrubs (5 gal)	12	ea										
		Perennials (1 gal.)	60	EA										
		Ornamental Grasses/Perennials (5 gal.)	21	EA										
		Sod	2,100	SF										
		Small Boulders (18"-24")	100	EA										
		Medium Boulders (36"+/-)	100	EA										
		Large Boulders (up to 60")	35	EA										
		Cedar Bark Mulch (4" depth)	15	CY										
		Topsoil (6" for Turf)	40	CY										
		Topsoil (4" for Shrub Beds)	22	CY										
		Soil Amendment (4 CY/1000 SF in sod areas)	9	CY										
		Soil Amendment (1 CY/1000 SF in shrub bed areas)	2	CY										
		Irrigation	6,000	sf										
						\$ -		\$ -		\$ -		\$ 62,500.00	\$ 125,000.00	\$ 62,500.00
		Pump House, Control Vault, Locker Room Airlock - Budget											\$ 50,000.00	
		Pumphouse 18'x20'	390	sf							\$ 75.00	\$ 29,250.00		Reduced Scope (VE Item #25)



DISSLIN STRUCTURES, INC.
Preliminary Detailed Estimate Summary
SHSAC Soaking Pools & Splash Pad
7/31/2019
DHM Plan dated 7/15/19
Aqueous Plan dated 7/19/19

Color Codes Legend	
Price Changed	
By Owner	By Owner
Need Bids	
Allowance	Allowance
Subcontract Price	
Not Included	Not Included

MH/U	TOT MH	DESCRIPTION	QUANTITY		LABOR		MATERIAL		EQUIPMENT		SUBCONTRACT		BUDGET	Color Codes, Comments & Division Subtotals
			#	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	or Lump Sum		
		Airlock - Storefront	1	alw							\$ 12,500.00	\$ 12,500.00		
		Structure & Roof	1	alw							\$ 15,000.00	\$ 15,000.00		
		Waterfall Equipment Vault	1	alw										Waterscapes - In Pools
		Splash Pad control Vault	1	alw										Deleted From Scope (VE Item #27)
		3,000gal Vault for Stream Collection	1	ea										Waterscapes - In Pools
		1,000gal Splash Pad Tank	1	ea										Deleted From Scope (VE Item #27)
		1,000gal Heat Exchange Tank	1	ea							\$ 1,500.00	\$ 1,500.00		
		Cooling Tower	1	ea							\$ 20,000.00	\$ 20,000.00		Preliminary Budget Estimate
		Heat Exchangers	1	LS							\$ 20,000.00	\$ 20,000.00		Preliminary Budget Estimate
						\$ -		\$ -		\$ -		\$ 98,250.00	\$ 50,000.00	\$ 98,250.00
		Civil Infrastructure: From Source to Equipment, to and from Pools - Budget											\$ 50,000.00	
		2" Underground waterline - for future recirc/splashpad	800	LF								\$ 12,000.00		
		Underground electrical	400	LF								\$ 1,200.00		
		Underground Water & Electrical - Splashpad	100	LF										Deleted From Scope (VE Item #27)
		6" Sanitary	200	LF								\$ 2,000.00		
		Manhole Connection	1	ea								\$ 1,500.00		
		Hot Spring Connection	1	ea								\$ 1,500.00		
						\$ -		\$ -		\$ -		\$ 18,200.00	\$ 50,000.00	\$ 18,200.00
		Furniture, Fixtures & Equipment, Cubbies, Locker Room Lockers - Budget											\$ 55,000.00	
		Picnic Tables - (ADA)	2	EA								\$ -		Deleted From Scope
		Benches		EA								\$ -		Deleted From Scope
		Lounge Chairs	16	EA										By Owner
		Patio Chairs	24	EA										By Owner
		Trash/Recycling Receptacles	2	EA							\$ 1,300.00	\$ 2,600.00		
		Outdoor Cubbies	3	EA							\$ 800.00	\$ 2,400.00		
		New Signage (Allowance)	1	LS							\$ 2,500.00	\$ 2,500.00		
		Cubbies	48	ea							\$ 50.00	\$ 2,400.00		
		Lockers												
		Reduce FF&E										\$ (2,000.00)		Deleted From Scope (VE Item #28)
		Main Entry revisions - front desk	1	alw								\$ 10,000.00	\$ 10,000.00	
						\$ -		\$ -		\$ -		\$ 17,900.00	\$ 55,000.00	\$ 17,900.00
MH		TOTALS					Labor		Materials		Equipment		Subcontractor	
		Hardcost Budget											\$ 600,000.00	
0		Hardcost Totals					\$ -		\$ -		\$ -	\$ 778,900.00		\$ 778,900.00
		Subtotal					\$ 778,900.00							
		Contingency					\$ 50,000.00							
		DSI Soft Costs					\$ 95,011.00							
		County Building Permit	0.7%	percent			\$ 5,452.30							Allowance
		City Building Permit	20%	County Fee			\$ 1,090.46							Allowance
		Fire Department Review Fee	1	ls			\$ 150.00							Allowance
		Payment & Performance Bond					\$ 9,810.00							Allowance - for \$800,000 contract amount
		General & Subcontractor Liability Insurance					\$ 8,463.72							Allowance
		Builder's Risk Insurance	1	ls			\$ 3,500.00	By Owner??						Allowance
		SUBTOTAL					\$ 952,377.48							
		Overhead & Fee				\$ 0.06	\$ 57,142.65							
		Accepted Value Engineering					In Estimate Above							
		Centennial Park Funding					\$ (5,000.00)							VE Item #19
		TOTAL					\$ 1,009,520.13							
		Budget					\$ 800,000.00							
		(Over)/Under					\$ (209,520.13)							



Tuesday, July 2, 2019

SHSAC Soaking Pools & Splash Pad Proposed Scope Change / Value Engineering Items

Proposed Scope Change / Value Engineering Items										Proposed VE Totals (by Status)		
Report #	Item #	Description	Date Initiated	Ball-In-Court	Notes: All Green & Yellow items are to be implemented in the final design	Currently Implemented in Documents	Status (P/A/R) (Void)	Total VE Report Cost (Adds)	Total VE Report Cost (Deducts)	P-Pending Costs	A-Approved Costs	R-Rejected Costs
1	1	Remove "Stream" & Walk-over grates	6/11/2019	Design Team			A		\$ (20,617.00)		\$ (20,617.00)	
1	2	Remove Concrete outside of fence	6/11/2019	Design Team			A		\$ (13,780.00)		\$ (13,780.00)	
1	3	Eliminate colored/special concrete at Splashpad	6/11/2019	Salida	Duplicate to Item #27		R					
1	4	Murals paid through other sources	6/11/2019	Design Team			A		\$ (5,300.00)		\$ (5,300.00)	
1	5	Add - Cost of future recirculating pools	6/11/2019	Design Team	Preliminary estimate only		A	\$ 30,000.00			\$ 30,000.00	
1	6	Recirculation expense paid from other sources	6/11/2019	Salida	Preliminary estimate only		R		\$ (30,000.00)			\$ (30,000.00)
1	7	Eliminate a pool or reduce shape complexity	6/11/2019	Salida	If Acceptable, we'll analyze savings							
1	8	Delete Firepit	6/11/2019	Design Team	Gas line stub-up only		A		\$ (10,600.00)		\$ (10,600.00)	
1	9	Entry Revisions paid through other sources	6/11/2019	Salida			R		\$ (10,600.00)			\$ (10,600.00)
1	10	Remove Contingency	6/11/2019	Salida			R		\$ (53,000.00)			\$ (53,000.00)
1	11	Boiler for underslab heat vs Heat Exchangers	6/11/2019	Design Team	To be analyzed during design of slab heat		P		\$ (21,200.00)	\$ (21,200.00)		
	12											
1a	13	Eliminate Pergula	6/11/2019	Design Team			A		\$ (7,950.00)		\$ (7,950.00)	
1a	14	Reduce Shade Sail	6/11/2019	Salida			R		\$ (2,650.00)			\$ (2,650.00)
1a	15	Delete Waterfall and sign	6/11/2019	Design Team			A		\$ (5,300.00)		\$ (5,300.00)	
1a	16	Eliminate 42" fence at splashpad	6/11/2019	Design Team			A		\$ (2,491.00)		\$ (2,491.00)	
1a	17	Simplify 6' fence	6/11/2019	Design Team			A		\$ (10,600.00)		\$ (10,600.00)	
1a	18	Donation of boulders	6/11/2019	Salida			R		\$ (15,900.00)			\$ (15,900.00)
1a	19	Centennial Park funding	6/11/2019	Design Team			A		\$ (5,000.00)		\$ (5,000.00)	
1a	20	Add Pool Covers	6/11/2019	Design Team	Preliminary estimate only		A	\$ 10,000.00			\$ 10,000.00	
	21											
2	22	Reduce Landscape by 50%	6/18/2019	Design Team			A		\$ (31,800.00)		\$ (31,800.00)	
2	23	Delete concrete housekeeping outside of fence	6/18/2019	Salida	Duplicate to Item #2		A					
2	24	Airlock V/E (4ea internal storefront doors only @ \$1,500/ea)	6/18/2019	Salida	Preliminary estimate only		R		\$ (21,500.00)			\$ (21,500.00)
2	25	Pump House - Bare Bones structure, \$75/sf	6/18/2019	Design Team	Concrete foundation wall to extend 4' AFF		A		\$ (12,985.00)		\$ (12,985.00)	
	26											
2a	27	Delete Splashpad and add as "phase 2"	6/18/2019	Design Team			A		\$ (134,000.00)		\$ (134,000.00)	
2a	28	Reduce FF&E	6/18/2019	Design Team			A		\$ (2,000.00)		\$ (2,000.00)	
2a	29	Combine Pool 1 & 2	6/18/2019	Salida			R		\$ (15,000.00)			\$ (15,000.00)
2a	30	Reduce quantity of Concrete Deck by 50%	6/18/2019	Design Team			A		\$ (31,000.00)		\$ (31,000.00)	
	31											
3	32	Substitute ClowardH2O single pool design for 5ea pools	6/27/2019	Salida	Preliminary estimate only		A		\$ (250,000.00)			\$ (250,000.00)
		Totals						\$ 40,000.00	\$ (678,876.00)	\$ (21,200.00)	\$ (253,423.00)	\$ (398,650.00)

CITY OF SALIDA, COLORADO
RESOLUTION NO. 38
(Series 2019)

A RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF SALIDA, COLORADO ESTABLISHING AND APPROVING THE AMENDED 2019 FEE SCHEDULE

WHEREAS, the Salida Municipal Code (“Code”) establishes rules and regulations for the operations of the City of Salida (“City”) and provides for the establishment of fees for various City services throughout the Code; and,

WHEREAS, the City relies upon fees to provide many services to its customers and citizens; and,

WHEREAS, fees associated with the services provided by the City require adjustment from time to time to account for the increase in the costs to provide such services, as well as for the implementation of new services and regulations; and,

WHEREAS, the City Council wishes to adopt the fee schedule attached hereto as the official fee schedules for the operations of the City of Salida; and,

WHEREAS, the amended 2019 Fee Schedule is attached hereto and incorporated herein as Exhibit A.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SALIDA, COLORADO THAT:

1. The Salida City Council incorporates the foregoing recitals as its conclusions, facts, determinations and findings.
2. This resolution and accompanying Fee Schedule is intended to supersede all previous fee schedules adopted by the City Council.
3. Effective upon approval, the City hereby adopts the amended 2019 Fee Schedule (attached hereto as Exhibit A).

RESOLVED, APPROVED, AND ADOPTED this 2nd of July, 2019.

CITY OF SALIDA

By: _____
P.T. Wood, Mayor

[SEAL]

ATTEST: _____
City Clerk/Deputy City Clerk

Exhibit A
Fee Schedule



**2019 Fees and Charges for Licenses:
Liquor, Marijuana, Events, Vendors, Arborists and
Short-Term Rentals
Salida Municipal Code Chapter 6**

TYPE OF LICENSE	FEE
<i>Liquor</i>	
New License	\$1,000.00
New License with Concurrent Review	\$1,000.00
Transfer of Ownership	\$750.00
Application Late Renewal Fee (Not more than 90 days of license expiration date)	\$500.00
Application Reissue Fee (More than 90 days but less than 180 days of license expiration date)	\$500.00
Application Reissue Fine (More than 90 days but less than 180 days of license expiration date)	\$ 25.00/day beyond the 90 day expiration date
Annual Renewal Application Fee	\$100.00
Annual Art Gallery Fee	\$100.00
Fire Inspection Fee	\$50.00 (initial visit) \$35.00 thereafter
<i>Types of Permits</i>	
Art	\$41.25
Art Gallery Permit	\$3.75
Bed & Breakfast Permit	\$3.75
Beer & Wine	\$48.75
Brew Pub	\$75.00
Club	\$41.25
Distillery Pub	\$75.00
Hotel & Restaurant	\$75.00
Liquor-Licensed Drugstore	\$22.50
Lodging & Entertainment	\$75.00
Mini Bar Permit with Hotel Restaurant	\$48.75
Optional Premises	\$75.00
Retail Liquor Store	\$22.50
Tavern	\$75.00
Vintner's Restaurant	\$75.00
Fermented Malt Beverage On Premises	\$3.75
Fermented Malt Beverage Off Premises	\$3.75
Fermented Malt Beverage On/Off Premises	\$3.75
Special Event Permit	\$100.00
<i>Other Charges to Existing Liquor Licenses</i>	
Change of Location	(not to exceed) \$750.00

Change of Trade Name/Corporate Name	N/A
Corporate/LLC Change (Per Person)	\$100.00
Manager Registration (Hotel & Restaurant; Tavern; Lodging & Entertainment; Campus Liquor Complex)	\$75.00
Modification of Premises	N/A
<i>Multiple Vendor and Outdoor Vendor Permit</i>	
Multiple Vendor Event Permit	\$75.00
Additional Fee Per Participating Vendor	\$20.00
Outdoor Vending Permit – 7 Day	\$25.00
Outdoor Vending Permit – 30 Day	\$50.00
Outdoor Vending Permit – 90 Day	\$100.00
Outdoor Vending Permit – 180 Day	\$200.00
Local Fire Inspection Fee (Food Vendors)	\$25.00
<i>Medical Marijuana</i>	
Annual Application Fee	\$1,000.00
Transfer of Ownership	\$750.00
Change of Location	\$750.00
Primary Contact/Manager Registration	\$75.00
Background Check (per person)	\$100.00
Corp/LLC Change (per person)	\$100.00
Local Fire Inspection Fee	\$50.00 (initial visit) \$35.00 thereafter
Change of Primary Contact/Manager	\$75.00
Modification of Premises	\$100.00
Change of Trade Name/Corp. Name	\$100.00
<i>Retail Marijuana</i>	
Annual Operating Fee	\$1,000.00
Transfer of Ownership	\$750.00
Change of Location	\$750.00
Primary Contact/Manager Registration	\$75.00
Background Check (per person)	\$100.00
Corp/LLC Changer (per person)	\$100.00
Local Fire Inspection Fee	\$50.00 (initial visit) \$35.00 thereafter
Change of Primary Contact/Manager	\$75.00
Modification of Premises	\$100.00
Change of Trade Name/Corp. Name	\$100.00

<i>Arborist License (SMC 6-4-10)</i>	
Arborist License	\$100.00
Penalty for Operating No License	\$100.00
<i>Short-Term Rental Business License</i>	
Short-term Rental Business License – New	\$150.00
Short-term Rental Business License – Renewal	\$100.00
Penalty for Operating without a Business License	\$1,000.00
Late Fee on Occupation Lodging Tax	\$10.00 \$50.00/quarter
<i>Open Records Requests</i>	\$30.00 \$33.58/hour past the first free hour



Fees and Charges for Development Services

TYPE OF APPLICATION	CURRENT FEE	PROPOSED 2019 FEE
Administrative Review (unless specified below)	\$200.00	\$200.00
Accessory Dwelling Unit (ADU)	\$200.00	\$200.00 to be applied toward subsequent building permit
Administrative conditional use	\$250.00	\$250.00
Administrative variance	\$250.00	\$250.00
Amended plat	\$250.00	\$250.00
Lot line adjustment/elimination/duplex	\$300.00	\$300.00
Limited Impact Review (unless specified)	\$400.00	\$500.00
Variance (reviewed by Board of Adjustment)	\$400.00 ²	\$500.00
Nonresidential or mixed-use 20,001 s.f.-50,000 s.f. gross floor area	\$400.00 ²	\$500.00
Large alteration	\$400.00 ²	\$500.00
Minor subdivision	\$500.00 + \$50.00/lot ²	\$550.00 + \$50.00/lot
Conditional use permit	\$400.00 ²	\$500.00
Major Impact Review (unless specified below)	\$1,250.00	\$1,250.00
Multi-family, 20 or more units in project, without regard to phasing ²	\$1,250.00	\$1,250.00
Nonresidential or mixed-use, 50,001 sq. ft. >greater gross floor area ²	\$1,250.00	\$1,250.00
Planned development ²	\$1,250.00	\$1,250.00
Rezoning ²	\$500.00	\$500.00
Right-of-way vacation ²	\$350.00	\$500.00
Plat vacation ²	\$400.00	\$500.00
Major subdivision ²	\$1,250.00+ \$50.00 per lot	\$1250.00 + \$50.00/lot
Other types of applications		
Sign Permit Review	\$50.00	\$50.00
Creative Sign	\$50.00	\$100.00
Comprehensive Sign Plan Review	\$50.00	\$50.00
Annexation ²	\$1,000.00	\$1,000.00
Pre-Annexation agreement ²	\$500.00	\$500.00
Building Permit (Commercial & Multi-family)	20% of Building Dept or \$100.00 Minimum	20% of Building Dept or \$100.00 Minimum
Building Permit (Residential)	20% of Building Dept or \$50.00 Minimum	20% of Building Dept or \$50.00 Minimum
License to encroach ²	\$150.00	\$150.00
Certificate of Approval	Minor \$50.00/Major \$100.00	Minor \$50.00/Major \$100.00
Designation of a Historic Landmark, District or Site ²	\$100 .00	\$150.00
Appeal-decision of Commission or Board or Interpretation ²	\$150.00	\$150.00
Recording of plats	Per Chaffee County Clerk & Recorder fee schedule	Per Chaffee County Clerk & Recorder fee schedule
Fee in lieu of parking requirement (CBEO)	\$0	TBD
Fee in lieu of Fair Contributions to public School sites	\$354.00	\$444.66
Fee in lieu of open space fees (residential subdivisions)	\$3,000.00 per residential unit	\$3,000.00 per residential unit
Fee in lieu of open space fees (Condominiums with 5 or more)	\$2,000.00 per condo unit	\$2,000.00 per condo unit
Can and Will Serve Letter ²	\$ 200.00	\$ 200.00
Title 32 Special District Service Plan ²	\$ 1,000.00	\$ 1,000.00

NOTES:

- Any application may incur the cost of one or more of the above listed items.
- In the event the City must retain professional services to process or evaluate an application, the applicant shall bear the costs for the review, including consultants and attorney review time. A deposit of twice the application fee to cover the reasonable anticipated costs for publication of notice and outside professional services shall be required from the applicant at the time of the application. Any balance of the deposit remaining after completion of the review shall be refunded. If the deposit is insufficient for the costs incurred, the Applicant shall pay the additional amounts within fifteen days (15) of invoice.



2019 Fees and Charges – Fire Department

TYPE OF SERVICE / FEE	FEE
-----------------------	-----

Commercial Business and Multi-Residential Plan Reviews: *Certificate of Occupancy Inspection (Final) included in fee schedule.*

0-1,000 Square Feet:		\$75
1,001-2,500 Square Feet:		\$100
2,501-5,000 Square Feet:		\$125
5,001-7,500 Square Feet:		\$225
7,501-10,000 Square Feet:		\$275
10,001- Square Feet:		\$275+\$ 0.02 per square foot
Site Plans:		\$125
2nd Review of above plans:		No charge
Each Review Beyond 2nd:		\$ ½ of original fee

Note: The City of Salida reserves the right to send out plans to an outside reviewing agency and plan review charges will be based upon the amount charged by the reviewing agency.

Business Inspections:

New Business Fire Inspection Fees:		\$50 (Initial Visit) No charge (First Follow-up Visit) \$ 35 (Any additional follow-up visits)
Existing Business Inspections:		\$35(Initial Visit) No charge (First Follow-up Visit) Any additional follow up visits \$35 per
City Permitted Vendor/Food Truck Inspections		\$25

Additional User Fees:

Fire works:		
Retail Sales:		\$125
Fireworks Displays Safety Inspection:		\$125

Fire Reports (Copies):

Homeowner:	No charge
Commercial	No charge
Insurance Company:	\$25

Fire Investigation Reports: (Copies)

\$25+ any additional expenses

False Alarm Fees (within one calendar year)

6 th -10 th occurrence	\$50
11 th -15 th occurrence	\$100
Over 16 th occurrence	Discretionary

POLICE DEPARTMENT FEE SCHEDULE 2019

STATUTE	CHARGE	Code	FINE	CC+VA	PTS
	BICYCLES				
MTC 1412	Unlawful Number of Persons on Bicycle		925 \$50	\$30+\$5	0
MTC 1412	Bicycle Rider Attached Himself to Motor Vehicle		925 \$50	\$30+\$5	0
MTC 1412	Bicycle Rider Failed to Ride in Right-hand Lane as Required		925 \$50	\$30+\$5	0
MTC 1412	Bicycle Rider Failed to Ride on Right Side of Lane When Being Overtaken		925 \$50	\$30+\$5	0
MTC 1412	Bicycle Rider Failed to Ride Single File When Required		925 \$50	\$30+\$5	0
MTC 1412	Bicycle Rider Failed to Keep at Least One Hand on Handlebars		925 \$50	\$30+\$5	0
MTC 1412	Bicycle Rider Intending to Turn Left Disregarded Official Traffic Control Device		924 \$50	\$30+\$5	0
MTC 1412	Bicycle Rider Failed to Signal Intention to (Turn/Stop)		925 \$50	\$30+\$5	0
MTC 1412	Bicycle Rider Failed to Yield Right of Way to Pedestrian		925 \$50	\$30+\$5	0
MTC 221	Bicycle Not Equipped With Front Lamp Visible 500 Feet to Front		931 \$50	\$30+\$5	0
MTC 221	Bicycle Not Equipped With Red Reflector Visible 600 Feet to Rear		931 \$50	\$30+\$5	0
MTC 221	Bicycle Not Equipped With Side Reflective Material or Lamps		931 \$50	\$30+\$5	0
	EQUIPMENT				
MTC 202	Drove a Defective/Unsafe Vehicle		542 \$50	\$30+\$5	2
MTC 223	(Motorcycle/Motorized Bicycle/ Bicycle with Motor Not Equipped With One Brake		548 \$50	\$30+\$5	2
MTC 224	Unlawful use of Horn		551 \$25	\$30+\$5	0
MTC 224	Vehicle Had (No/Defective) Horn		550 \$25	\$30+\$5	0
MTC 225	Vehicle Had (Defective/Improper/No) Mufflers		552 \$25	\$30+\$5	0
MTC 226	Vehicle Did Not Have Rearview Mirror(s)		553 \$25	\$30+\$5	0
MTC 226	Rearview Mirror Did not permit minimum 200ft vision		554 \$25	\$30+\$5	0
MTC 226	Windows had certain materials prohibiting view		554 \$25	\$30+\$5	0
MTC 227	Vehicle Had (No/Defective) Windshield Wipers		555 \$25	\$30+\$5	0
MTC 228	Operated a Vehicle With (Improper/Unsafe) Tires		556 \$25	\$30+\$5	0
MTC 229	Vehicle Not Equipped With (Front Windshield Safety Glass in Front Windshield)		572 \$25	\$30+\$5	0
MTC 1411	Drove Vehicle While Wearing Earphones		467 \$25	\$30+\$5	0
MTC 502	Vehicle Had (Chains/Rope/Wire) (Swinging Dragging/Projecting) from Vehicle		561 \$25	\$30+\$5	0
MTC 608	Vehicle Not Equipped With Turn Signals as Required		540 \$25	\$30+\$5	0
MTC 610	Displayed Unauthorized Insignia on a Public Roadway		541 \$25	\$30+\$5	0
MTC 1409	Operated an Uninsured Motor Vehicle		956	SUMMONS	4
MTC 1409	Failed to Present Evidence of Insurance		957	SUMMONS	4
MTC 233	Alteration of Suspension System		\$25	\$30+\$5	0
MTC 234	Slow-moving vehicles - display of emblem		565 \$25	\$30+\$5	0

STATUTE	CHARGE	Code	FINE	CC+VA	PTS
	IMPROPER/RECKLESS/CARELESS DRIVING AND ACTIONS				
MTC 710	Drove Vehicle Upon Sidewalk		166 \$75	\$30 +\$5	3
MTC 711	Drove Vehicle Improperly on Mountain Highway		146 \$75	\$30+\$5	3
MTC 1008	Following Too Closely		142 \$100	\$30 +\$5	4
MTC 1008	Unlawful Following By Vehicle Drawing another vehicle		165 \$100	\$30+\$5	4
MTC 1401	Reckless Driving		140	SUMMONS	8
MTC 1402	Careless Driving		141 \$110	\$30+\$5	4
MTC 1402	Careless Driving Caused Bodily Injury		139	SUMMONS	4
MTC 1404	Drove Vehicle Over Fire Hose		150 \$25	\$30+\$5	0
MTC 1413	Eluding or attempting to elude a police officer	O11		SUMMONS	12
MTC 1211	Limitations on Backing		153 \$50	\$30+\$5	2
	INTERFERENCE				
MTC 107	Disregarded (Lawful Order/ Direction of Police Officer Directing Traffic		900	SUMMONS	3
	LANE USAGE				
MTC 1007	Changed Lanes When Unsafe		221 \$75	\$30+\$5	3
MTC 1007	Failed to Drive in a Single Lane		223 \$75	\$30 +\$5	3
MTC 1007	Failed to Drive in Designated Lane		225 \$75	\$30+\$5	3
	LIGHTS & REFLECTORS				
MTC 204	Failed to Display Lamps When Required		611 \$50	\$30+\$5	2
MTC 202	Operated Vehicle With Defective/Missing Head Lamps		609 \$25	\$30 +\$5	1
MTC 205	Motor Vehicle Not Equiped with Head Lamps as Required		613 \$25	\$30+\$5	0
MTC 205	Motorcycle Not Equiped With Head Lamps as Required		614 \$25	\$30 +\$5	0
MTC 206	Vehicle not Equiped with Tail Lamps As Required		615 \$25	\$30+\$5	0
MTC 206	Vehicle had (No/Defective) License Plate lamps		619 \$25	\$30 +\$5	0
MTC 208	Vehicle had (No/Defective) Stop Lights		623 \$25	\$30+\$5	0
MTC 217	Failed to Dim Lights When Approaching an Oncoming Vehicle		632 \$50	\$30 +\$5	2
MTC 217	Failed to Dim Lights When Following Another Vehicle		632 \$50	\$30+\$5	2
MTC 219	Displayed more than 4 Lamps When Prohibited		635 \$25	\$30 +\$5	0
MTC 231	Drove on Highway with Park Light When Headlights Required		642 \$25	\$30+\$5	0
MTC 205.5	Lamps on motor vehicles - additional requirements.		613 \$25	\$30 +\$5	0
MTC 211	Lamps on farm equipment & other vehicles and equipment		543 \$25	\$30+\$5	0
MTC 212	Spot lamps and auxiliary lamps.		544 \$25	\$30 +\$5	0
MTC 209	Lamps or flag on projecting load		543 \$25	\$30+\$5	0
MTC 208	Vehicle had (No/Defective) Turn Signals		624 \$25	\$30+\$5	0

STATUTE	CHARGE	Code	FINE	CC+VA	PTS
	Motorcycles				
MTC 232	Motorcycle (operator/passenger) had no Protective Eye ware as Required	161	\$25	\$30 +\$5	0
MTC 1502	Motorcycle (operator/passenger) under 18 Not Wearing an Approved Protective Helmet (Primary)	170	\$75	\$30+\$5	3
MTC 1502	Improper Riding on Motorcycle: State Violation	157	\$75	\$30 +\$5	3
MTC 1503	Illegal Operation of Motorcycle on Laned Roads	226	\$75	\$30+\$5	3
MTC 1504	Person on Motorcycle clung to Another Vehicle	158	\$75	\$30 +\$5	3
	MOTORIZED BICYCLES/MOTOR-DRIVRN CYCLES				
MTC 109	Low-power scooters, animals, skis, skates, & toy vehicles on highway	925	\$25	\$30 +\$5	0
MTC 220	Motor-Driven Cycle Not Equipped With Head Lamp as Required	931	\$25	\$30+\$5	0
MTC 220	Motorized Bicycle Did Not Have (Lamp/ Reflector Audible Signal/Brake) as required	931	\$25	\$30 +\$5	0
MTC 109.5	Low Speed electric vehicles	0	\$25	\$30 +\$5	0
	Obstructed/Obscured Vison-Interface With Driver				
MTC 201	Number of persons in front seat of vehicle obstructed vision	450	\$25	\$30 +\$5	0
MTC 201	Driver of Vehicle Allowed Passenger to Ride in an Unsafe Manner	457	\$25	\$30+\$5	0
MTC 201	Television Visible to Vehicle Operator	465	\$25	\$30 +\$5	0
MTC 201	Driver's Vision Obstructed Through Required Glass	452	\$25	\$30+\$5	0
MTC 201	Passenger in Vehicle (Interfered With Obstructed Vision of) Driver	453	\$25	\$30 +\$5	0
MTC 201	Person (Hung On/Attached Himself) to the Outside of Vehicle	456	\$25	\$30+\$5	0
MTC 201	Driver Permitted Person to (Hang On/Attach Himself to the Outside of Vehicle	457	\$25	\$30 +\$5	0
MTC 227	Material on (Windshield/Front Side Windows)Presented (Nontransparent/Metallic/Mirrored) Appearance (Note:Metallic/Mirrored Applies to Any Window	466	\$25	\$30+\$5	0
MTC 504	Projecting Load on Vehicle Obstructed Driver's Vision	462	\$25	\$30 +\$5	0
MTC 226	Load Obstructed View to Rear –No Mirrors	554	\$25	\$30+\$5	0
	OVERSIZE/OWERWITH/OVERLENGTH LOAD/Projecting				
MTC 503	Load Projected Beyond Fender of Left Side of Passenger Vehicle	515	\$25	\$30 +\$5	0
MTC 503	Load Projected More Than 6 Inches on Right Side of Passenger Vehicle	516	\$25	\$30+\$5	0
MTC 504	Rear Projection of Load Exceeded 10 Feet	529	\$25	\$30 +\$5	0
MTC 504	Load Projected Beyond Grill Assembly or Front Wheels	517	\$25	\$30+\$5	0
MTC 209	Lamp or flag on projecting load	543	\$25	\$30 +\$5	0
MTC 506	Trailers and towed vehicles	473	\$25	\$30+\$5	0

STATUTE	CHARGE	Code	FINE	CC+VA	PTS
	PARKING VIOLATIONS				
MTC 210	Failed to Display Required Lights When Parked	350	\$25	\$30 +\$5	0
MTC 1202	(Stopped/Parked/Left Standing) Vehicle on Paved Portion of Highway	350	\$25	\$30+\$5	0
MTC 1203	Two Hour Parking	350	\$20		0
MTC 1206	Failed to (Lock Ignition of/Remove Key From) Parked Vehicle	350	\$25	\$30 +\$5	0
MTC 1206	Parked Vehicle Without Setting Brakes	350	\$25	\$30+\$5	0
MTC 1206	Parked Vehicle on Grade Without Turning Wheels to Side of Curb	350	\$25	\$30 +\$5	0
MTC 1207	(Opened Door/Left Door Open) Into Lane of Traffic (When Not Safe/and Interfered With Traffic	916	\$25	\$30+\$5	0
MTC 1208	Improper Use of Disabled Parking Privileges When Not Disabled	362	\$100	\$30 +\$5	0
MTC 1211	Limitations on Backing	153	\$50	\$30+\$5	2
MTC 1204	Stopping, standing, or parking prohibited in specified places				
(1) A,B,C,D,E,F,G,H,I			\$30	0	0
(2) F			\$30	0	0
(3) A			\$30	0	0
(2) A,C,D			\$30	0	0
(1) E,F,J,K			\$30	0	0
(3) B			\$30	0	0
(2) E			\$30	0	0
MTC 1204	Parking in a Fire Lane		\$50	0	0
MTC 1205	Double Parking, Parked Facing Wrong Way, Parked Over 12" From Curb		\$30	0	0
	PASSING				
MTC 802	Passed Vehicle Stopped for Pedestrian in (Marked Unmarked) Crosswalk	203	\$75	\$30 +\$5	3
MTC 1002	Failed to Yield One-Half of the Roadway to Oncoming Vehicle	190	\$100	\$30+\$5	4
MTC 1003	Passed on Left in Unsafe Manner	192	\$100	\$30 +\$5	4
MTC 1007	(Attempted to Pass/Passed) on Shoulder of Right Hand Traffic Lane	222	\$100	\$30+\$5	4
	PEDESTRIAN/ANIMAL RIDER VIOLATIONS				
MTC 802	Pedestrian Suddenly (Walked/Ran/Rode Bicycle Into Path of Vehicle	411	\$25	\$30 +\$5	0
MTC 805	(Pedestrian/Animal Rider) Failed to (Walk/ Ride) (Along/Upon) Roadway as Required	408	\$25	\$30+\$5	0
MTC 805	Pedestrian on Highway Under the Influence of (Alcohol or a Controlled Substance	803	Summons		0
MTC 801	Pedestrian obedience to traffic control devices and traffic regulations	401	\$25	\$30+\$5	0
MTC 803	Crossing at other than crosswalks	407	\$25	\$30 +\$5	0

STATUTE	CHARGE	Code	FINE	CC+VA	PTS
RIGHT OF WAY (VEHICLE/PEDESTRIAN)					
MTC 604	Failed to Yield Right-of-Way on Right Turn After Stop at Red Light		370 \$75	\$30+\$5	3
MTC 701	Failed to Yield Right-of-Way as Required at Uncontrolled Intersection		371 \$75	\$30 +\$5	3
MTC 703	Failed to Yield at Yield Intersection		372 \$75	\$30+\$5	3
MTC 703	Failed to Yield Right-of-Way When Proceeding From Stop Sign		373 \$75	\$30 +\$5	3
RIGHT OF WAY (VEHICLE/PEDESTRIAN) (Cont...)					
MTC 704	Failed to Yield Right-of-Way Upon Entering Highway (Use when vehicle enters from any place other than a Roadway		374 \$75	\$30+\$5	3
MTC 705	Failed to Yield Right-of-Way to Emergency Vehicle		375 \$100	\$30 +\$5	4
MTC 705	Failed to Yield Right of Way to a Stationary Emergency Vehicle		141 \$100	\$30+\$5	4
MTC 710	Failed to Yield Right-of-Way to Pedestrian Upon Entering (Alley/Driveway/Building)		378 \$100	\$30 +\$5	4
MTC 712	Failed to Yield Right-of-Way to Authorized (Vehicle/ Pedestrian) in Highway Work Area		382 \$75	\$30+\$5	3
MTC 712	Failed to Yield Right-of-Way to Authorized Service Vehicle Displaying Flashing Yellow Light		382 \$75	\$30 +\$5	3
MTC 802	Failed to Yield Right-of-Way to Pedestrian in Crosswalk		376 \$100	\$30+\$5	4
MTC 802	Failed to Yield Right-of-Way to Pedestrian at Steady Walk Signal		377 \$100	\$30 +\$5	4
MTC 807	Driver Failed to Exercise Due Care for Pedestrian		381 \$100	\$30+\$5	4
MTC 808	Driver Failed to Yield Right-of-Way to Disabled Person		380	Summons	6
MTC 710	Emerging from or entering alley, driveway, or building		166 \$75	\$30+\$5	3
SAFETY BELT/RESTRAINT					
MTC 236	Failed to (Provide/Properly Use) Rear Facing Child Restraint System (Less than 1 Year Old and Less Than 20 Lbs) (Primary)		574 \$50	\$30+\$5	0
MTC 236	Failed to (Provide/Properly Use) Forward Facing Child Restraint System (1 - 3 Years of Age/ More Than 20 lbs but Less Than 40 lbs) (Primary)		574 \$50	\$30 +\$5	0
MTC 236(2)(b)(I)	Failed to (Provide/Properly Use) An Approved Child Restraint System (4-5 Years of Age Less Than 55 Inches Tall) (Secondary Offense)		574 \$50	\$30+\$5	0
MTC 236	Failed to (Provide/Properly Use) Seatbelt (6-17Years of Age or More than 55" Tall) (Primary)		574 \$50	\$30 +\$5	0
MTC 237	Drove Vehicle When Safety Belt Not in Use		575 \$50	\$30+\$5	0
MTC 237	Drove Vehicle When Front Seat Passenger Not Secured By Safety Belt		960 \$50	\$30 +\$5	0
MTC 1405	Riding in trailers		156 \$50	\$30+\$5	0

STATUTE	CHARGE	Code	FINE	CC+VA	PTS
	SCHOOL BUS				
MTC 1903	Failed to Stop for Stopped School Bus Displaying Flashing Red Lights		420	Summons	6
MTC 1903	School Bus Driver Failed to Actuate Visual Signals as Required		422	Summons	2
MTC 1903	School Bus Driver Failed to Stop as Required		421	Summons	3
	SIGNALING				
MTC 903	(Failed to Signal as Required/Gave Improper Signal for Turn/Stop/Sudden Decrease in Speed		433	\$50 \$30+\$5	2
MTC 903	Improper Use of Flashing Turn Signal		433	\$50 \$30 +\$5	2
MTC 608	Failed to Use Turn Signals		433	\$50 \$30+\$5	2
MTC 609	Method of giving hand and arm signals		433	\$50 \$30 +\$5	2
	SPEEDING				
MTC 1101	Speeding (1-4 MPH Over Limit)	O20	\$50	\$47+\$5	0
MTC 1101	Speeding (5-9 MPH Over Limit)	OO4	\$70	\$47+\$5	1
MTC 1101	Speeding (10-19 MPH Over Limit)	OO5	\$120	\$47+\$5	4
MTC 1101	Speeding (20-24 MPH Over Limit)	OO6	\$150	\$47+\$5	6
MTC 1101	Speeding (25-39 MPH Over Limit)	OO6	Summons		6
MTC 1101	Speeding (40 MPH Over Limit)	O16	Summons		12
MTC 1101	Exceeded Safe Speeds for Conditions Indicate Actual speed/Safe Speed	OO7	\$75	\$47+\$5	3
MTC 1103	Impeded Normal Flow of Traffic	OO8	\$75	\$47+\$5	3
MTC 1105	Engaged in Exhibition of Speed	O17	Summons		5
	SPILLING LOADS – DAMAGING HIGHWAY				
MTC 512	Damaged (Highway/Highway Structure)		495	\$25 \$30+\$5	0
MTC 1406	(Left/Deposited/Threw) Foreign Matter on Highway		490	\$25 \$30 +\$5	0
MTC 1406	(Left/Deposited/Threw) Burning Material from a Motor Vehicle		491	Summons	0
MTC 1406	Failed to Remove (Lighted/Burning) Matter (Left/Deposited Thrown) on Highway		491	\$25 \$30 +\$5	0
MTC 1407	Spilled Load on Highway/Failed to Cover Load No Flaps When Required		494	\$25 \$30+\$5	0
	TRAFFIC CONTROLS				
MTC 106	Disobeyed Sign Closing Highway for (Construction/Event)		999	\$25 \$30+\$5	0
MTC 603	(Failed to Observe/Disregarded) Traffic Control Device		300	\$100 \$30 +\$5	4
MTC 604	Failed to Obey Traffic Control Signal		304	\$100 \$30+\$5	4
MTC 604	Failed to Stop for Traffic Control Signal at Place Required		305	\$100 \$30 +\$5	4
MTC 606	Displayed Unauthorized (Sign/ Signal/Marking/Device)		311	\$25 \$30+\$5	0

SCC	CHARGE	FINE	CC+VA
	SALIDA CITY CODE	Fine	CC+VA
	ANIMAL CONTROL		
SCC 7-5-250	Failed t Restrain and Confine Animal (At Large)		
	1st Offense (Within 12 Months)	\$35	\$30 +\$5
	2nd Offense (Within 12 Months)	\$50	\$30 +\$5
	3rd Offense (Within 12 Months)	\$100	\$30 +\$5
	After 3rd Offense Within 12 Months	\$300	\$30 +\$5
SCC 7-5-220	Nuisance Animal-Barking Dog		
	1st Offense (Within 12 Months)	\$25	\$30 +\$5
	2nd Offense (Within 12 Months)	\$50	\$30 +\$5
	3rd Offense (Within 12 Months)	\$100	\$30 +\$5
	After 3rd Offense Within 12 Months	\$300	\$30 +\$5
SCC 11-6-70	Prohibited Acts and Conditions- Dogs in parks	\$25	\$30 +\$5
	Alcohol/Tobacco/Drugs Charges		
SCC 10-7-30 E	Open Container in Vehicle	\$75	\$30 +\$5
SCC 10 -7-30	Possession/Consumption of Alcoholic beverages in certain places	\$100	\$30+\$5
SCC 10-6-70	Possession of Tobacco by a Minor	\$50	\$30 +\$5
SCC 10-7-10	Illegal possession/consumption of Alcohol by an underage person		Summons
SCC 10-7-60	Possession of Drug Paraphernalia		Summons
SCC 10-7-70	Possession of Cannabis		Summons
	PUBLIC DECENCY		
SCC 10 -5-140	Urinating In Public	\$75	\$30 +\$5
SCC 10-5-130	Public Nudity	\$75	\$30+\$5
SCC 10-3-90	Spitting of Littering	\$50	\$30 +\$5
	Noise Violations		
SCC 10-9-50	Prohibited Noise Activities	\$50	\$30 +\$5
SCC 10-9-60	Motor Vehicle Noise Prohibited	\$50	\$30+\$5
	PUBLIC PARK VIOLATIONS		
SCC 11-6-10	Interference with Private Activities		SUMMONS
SCC 11-6-60	City Park Closure- Remaining After Dark	\$25	\$30 +\$5
SCC 11-6-50	Skating in Salida Skate Park W/O Protective Gear (Helmet and Pads)	\$50	\$30+\$5
SCC 10-3-30	Obstructing or Interfering with public way	\$50	\$30+\$5
SCC 11-6-20	Overnight Camping in Parks	\$50	\$30 +\$5
	MISCELLANEOUS		
SCC 8-2-30	Riding Bicycle on Sidewalks	\$25	\$30 +\$5
SCC 8-2-40	Skateboards/Rollerblades on Sidewalks Within Prohibited Skating Limits	\$25	\$30+\$5
SCC 8-2-20	Squeal/Spin Tires- Lose Traction With Road	\$50	\$30 +\$5
SCC 8-2-50	Unnecessary Horn noise	\$25	\$30+\$5
SCC 13 3 90	Watering on Wrong Day/Time	\$25	\$30 +\$5
SCC 10-3-80	Improper Dumping of Garbage, Trash, & Dangerous Materials	\$100	\$30+\$5
SCC 10-5-50	ASSAULT		SUMMONS
SCC 10-5-10	Disorderly Conduct		SUMMONS
SCC 10-4-50	Theft		SUMMONS



2019 Fees and Charges for Public Works Services

TYPE OF PERMIT / SERVICE / RENTAL	Fee
Property Inspection (Rubbish, Weeds, etc.)	\$75.00 + Hourly Labor
Sidewalk Permit (Residence)	\$40.00
Sidewalk Permit (Commercial)	\$40.00
Driveway Permit	\$50.00
Street Cut Permit (One Lane) *	\$200.00
Street Cut Permit (Two Lane) *	\$300.00
Alley Cut Permit	\$125.00
Curb & Gutter Permit (Residence)	\$45.00
Curb & Gutter (Commercial)	\$45.00
Lateral Cuts in Asphalt	\$1.00/ft (\$40 min)
Boring under Asphalt Streets	\$150.00
Fire Hydrant Meter Rental	\$ 50.00
Water Line Tap at Main Line – Physical Connection Fee	\$250.00 \$275
Sewer Line Tap at Main Line – Physical Connection Fee	\$225 to \$375 \$240-\$400
Temporary Water Disconnection Fee (other than for non-payment on account)	1x annually – no charge; \$40.00/occurrence thereafter
Permanent Disconnection of Water Line	\$100.00
Municipal Worker Hourly Charge	\$45/hr
Public Works Truck Charge	\$50/hr
Heavy Equipment Charge	\$100/hr

NOTES:

1. Any application may incur the cost of one or more of the above listed items.
2. In the event the City must retain professional services to process or evaluate an application, the applicant shall bear the costs for the review, including engineers, consultants and attorney review time. A deposit of 2x the application fee to cover the reasonable anticipated costs for publication of notice and outside professional services shall be required from the applicant at the time of the application. Any balance of the deposit remaining after completion of the review shall be refunded. If the deposit is insufficient for the costs incurred, the Applicant shall pay the additional amounts within fifteen days (15) of invoice.
3. All other fees are nonrefundable.
4. Permit fees shall be increased by the greater of \$100 or double the normal fee if work is started prior to issuance of permit.
5. Street cut permit requires a deposit of \$1,000/1-lane & \$1,500/2-lanes.
6. Public works municipal worker, trucks, and equipment charges apply to repairs to public property damage or other similar events.



2016 2019 Fees and Charges for Recreation Services

TYPE OF SERVICE	FEE
Regular Daily Admission to the Hot Springs Aquatic Center	
Adult	\$11.00
Senior/Military	9.00
Youth (6-17)	5.00
Child (0-5)	3.00
Shower Only	5.00
Swim Suit/Towel Rental/Locker Rental/Goggle	1.00
Discounted Rates (Family Night, Parent-tot Lap Swim)	
Adult	5.00
Youth (6-17)	3.00
Child (0-5)	2.00
Passes	
1 Year Adult	250.00
6 Month Adult	145.00
1 Year Family	500.00
6 Month Family	290.00
15-Visit Adult	75.00
15-Visit Senior	60.00
15-Visit Youth	37.50
Family (10 adult / 10 youth)	75.00
Fitness Add-on	120.00
Arthritis Class	2.50 — 3.00
Arthritis Pass	25.00
Classes and Events by Department Staff	Free to based on time and materials
Classes by Outside Professional Services Providers	80/20 Split

Soaking Pools	
Adult	\$15/hour
Senior/military	\$10/hour
Two Adults	\$23/hour
Additional Persons	\$8/hour
10 Visit Adult Pass	\$125
Soak and swim- one person	\$18
Park Rentals	
Riverside, Alpine, Centennial, Thonhoff, and other parks	\$50/4 hrs, \$100/day Multi-day with overnight: \$200/day
Riverside Amphitheater	\$50/4 hrs, \$100/day Multi-day with overnight: \$200/day
Electricity	\$10/day
Chisholm Park Pavilion	\$25/hr, \$125/day
Marvin Park	per contract
Hot Spring Pool Rentals	\$60/hr plus depending on # of guests
Swim Teams	\$90 for the first family member and \$75 for additional family members
Pro Shop Items	Cost plus 10-50%
Long term lockers	\$10-100



2019 Fees and Charges – SteamPlant Event Center

TYPE OF SERVICE	FEE
Wedding Packages Wedding Packages include use of Ballroom, Plaza and Bride’s Room. Tables and chairs for ballroom and plaza are included at no-charge. Eight (8) hours total. Additional hour(s) available at \$100.00/hour.	High Season: May – September, Saturday - \$4995 High Season: May – September, Sunday thru Friday - \$4500 Low Season: October – April, Monday thru Sunday - \$4500
Wedding Packages – Scout Hut at Riverside Park Wedding Packages include use of Scout Hut Main Level, Riverside Deck, East Lawn, and Lower Level North and South rooms (lower levels for wedding party only). Tables and chairs are included at no-charge. Eight (8) hours total. Additional hour(s) available at \$100.00/hour.	High Season: May – September, Saturday - \$3495 High Season: May – September, Sunday thru Friday - \$3000 Low Season: October – April, Monday thru Sunday - \$3000
Room Rental Fees	
Ballroom	\$225 per hour
Theater	\$500/event or \$100 per hour with a 2-hour minimum
Riverside Annex	One room – \$50 per hour Two rooms - \$90 per hour Full Annex - \$120 per hour
Plaza	\$125 per hour
Paquette Gallery	\$100 per hour
Scout Hut	Main Floor - \$25 per hour/no set up, unstaffed Main Floor - \$35 per hour/set up, staffed with a 2-hour minimum Lower Level - \$20 per hour per room/no set up, unstaffed Lower Level - \$30 per hour/set up, staffed with a 2-hour minimum Entire Facility - \$45 per hour/no set up, unstaffed Entire Facility - \$65 per hour/set up, staffed City Pricing - \$40 per hour Kitchen - \$50 (for non-catered events)
NOTE: Use of multiple rooms or multiple day event pricing may be determined by the SteamPlant Director on a case by case basis.	
Audio/Visual Amenities	

Podium Sound System	\$75
Reception Sound System	\$150
LCD Projector/Screen	\$75
Portable Video Screen (80")	\$15
Conference Phone	\$25
Concert Sound	TBA per event
Dishware/Linen Amenities (for rent on SteamPlant property only)	
Dinner Plates	\$0.45/piece
Dessert/Salad Plates	\$0.35/piece
Silverware (fork, spoon, butter/steak knife)	\$0.35/piece
Table Linens	\$12.00+/linen
Miscellaneous Amenities	
Heat Lamps	\$75/lamp
Ceremony Arbor	\$100
Marketing/Ticketing for Events	
Ticket Sales Administration Fee	\$25 per event
Online Marketing Package	\$100 per event
Color Poster Printing	\$1 or \$2 per poster depending on size.
Staffing Personnel	
Sound Technician	\$30 per hour with 3-hour minimum
Lighting Technician	\$30 per hour with 3-hour minimum
Load-in/out Crew	\$30 per hour per staff
Security Officer(s)	Hourly rate varies
Bartender(s)	\$35 per hour with 2-hour minimum
Event Coordinator for Wedding Rehearsal	\$35 per hour

General Fees, Rates and Charges (including Water and Wastewater Services)

Description of Fee, Rate or Charge	Fixed Fees					Commercial Fees (3)					
	Special Charges	Residential Single- Family and Duplexes (1)	Residential Multi- Family (1)	Accessory Dwelling Units (2)	Legally-Restricted Affordable Housing (1)	3/4" line	1.0" line	1.5" line	2.0" line	3.0" line	4.0" line
Water System Development & Associated Fees											
System Development Fee		\$ 8,512	\$ 6,384	\$ 3,405	\$ 3,405	\$ 8,512	\$ 14,270	\$ 28,316	\$ 52,472	\$ 106,742	\$ 217,534
Surcharge in High Zone		\$ 1,936	\$ 1,452	\$ 774	\$ 774	\$ 1,936	\$ 2,904	\$ 4,352	\$ 6,530	\$ 9,797	\$ 14,695
Irrigation only (plus 50% of applicable surcharge above)		\$ 4,256	\$ 4,256	-	\$ 4,256	\$ 4,256	\$ 7,135	\$ 14,158	\$ 26,236	\$ 53,371	\$ 108,767
Water Meter - Disc		\$ 352	\$ 352	-	\$ 352	\$ 352	\$ 469	\$ 770	\$ 1,477	-	-
Water Meter - Turbine		-	-	-	-	-	-	\$ 1,629	\$ 1,928	\$ 2,319	\$ 3,387
Water Meter - Compound		-	-	-	-	-	-	-	\$ 3,382	\$ 4,081	\$ 5,623
<small>Note: Meter prices are based on supplier prices and, therefore, are subject to change outside of the City's control.</small>											
Wastewater System Development Fees											
System Development Fee for water & sewer customer	\$ 5,206	\$ 5,206	\$ 3,905	\$ 2,082	\$ 2,082	\$ 7,808	\$ 16,918	\$ 30,190	\$ 42,199	\$ 79,834	\$ 132,732
Fee per 1.0 EQR if no municipal water service		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
						150%	217%	178%	140%	189%	166%
Monthly Water Rates and Charges for Service *											
Service charge **		\$ 18.11	\$ 18.11	\$ 9.05	\$ 18.11	\$ 18.11	\$ 24.08	\$ 36.21	\$ 48.16	\$ 72.24	\$ 96.32
Water maintenance charge		\$ 6.28	\$ 6.28	\$ 3.14	\$ 6.28	-	-	-	-	-	-
Volume (usage) charge (based on 1,000 gallons water delivered)											
Tier I (up to 13,333 gallons/month) *		\$ 1.66	\$ 1.66	\$ 1.66	\$ 1.66	\$ 1.66	\$ 1.66	\$ 1.66	\$ 1.66	\$ 1.66	\$ 1.66
Tier II (over 13,333 gallons/month)		\$ 2.21	\$ 2.21	\$ 2.21	\$ 2.21	\$ 2.21	\$ 2.21	\$ 2.21	\$ 2.21	\$ 2.21	\$ 2.21
** 2,000 gallons usage included in residential service charge											
Demand fee up to 100,000 gallons		-	-	-	-	\$ 6.28	\$ 6.28	\$ 6.28	\$ 6.28	\$ 6.28	\$ 6.28
Demand fee 101,000 to 500,000 gallons		-	-	-	-	\$ 18.85	\$ 18.85	\$ 18.85	\$ 18.85	\$ 18.85	\$ 18.85
Demand fee 501,000 to 1,000,000 gallons		-	-	-	-	\$ 47.12	\$ 47.12	\$ 47.12	\$ 47.12	\$ 47.12	\$ 47.12
Demand fee over 1,000,000 gallons		-	-	-	-	-	-	\$ 62.83	\$ 62.83	\$ 62.83	\$ 62.83
Monthly Wastewater Rates and Charges for Service *											
Service charge		\$ 18.96	\$ 18.96	\$ 9.48	\$ 18.96	\$ 19.64	\$ 27.41	\$ 40.91	\$ 61.36	\$ 77.72	\$ 96.13
Residential volume charge (based on winter water usage)		\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25
** 2,000 gallons usage included in residential service charge											
Commercial volume charge (based on actual water usage)		\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32
Sewer only service charge - per equivalent living unit											
	\$ 32.71										
Notes											
Permanent disconnection of water line	\$ 50.00	(1) All fixed fees are multiplied by the number of such units associated with each account.									
Accessory Structure Service Charge Suspension Agreement	\$ 40.00	(2) Fees for accessory dwelling unit apply unless use of property is legally restricted for non-rental use.									
System Development Fee Deferral Agreement	\$ 40.00	(3) Includes mixed-use developments in a single building where 50% or more of the ground floor is used for commercial, personal service and office uses, and other uses as approved by City Council.									
Bulk water - untreated for construction within the City of Salida (per 1,000 gallons)	\$ 2.50										
Bulk water - treated (up to 1,000 & per each add'l 1,000 gallons)	\$ 6.00										
Bulk water - set hydrant meter	\$ 50.00										
Inactive account (sewer only customers) per month	\$ 6.38										
Returned check charge	\$ 25.00										
Final billing and new account charge	\$ 62.00										
Sewer only final billing and new account charge	\$ 31.00										
Temporary water disconnection fee - once annually	\$ -										
Temporary water disconnection fee - more than 1x per year	\$ 40.00										
Delinquent Charge - water service	\$ 3.50										
Delinquent Charge - wastewater service	\$ 3.50										
A/R Delinquent Charge (\$3.00 or 5%, whichever is higher)	\$3.00/5%										
Period of time after which service is subject to termination	45 days										
Water termination (shut-off) fee	\$ 40.00										
Account reinstatement charge (waived if shut-off fee paid)	\$ 40.00										



Date revised: 05/21/19

CITY OF SALIDA, COLORADO
ORDINANCE NO. 12
(Series of 2019)

**AN ORDINANCE OF THE CITY COUNCIL FOR THE CITY OF SALIDA,
COLORADO AMENDING CHAPTER 6 OF THE SALIDA MUNICIPAL CODE
CONCERNING SHORT TERM RENTALS**

WHEREAS, the City of Salida, Colorado (“City”) is a statutory city, duly organized and existing under the laws of the state of Colorado; and

WHEREAS, pursuant to C.R.S. § 31-15-401, the City by and through its City Council (“Council”), possesses the authority to adopt laws and ordinances within its police power in furtherance of the public health, safety and welfare; and

WHEREAS, pursuant to Title 31, Article 15 of the Colorado Revised Statutes, the City also possesses the authority to license and regulate businesses; and

WHEREAS, pursuant to this authority, the City has previously adopted certain regulations concerning short-term rentals within Chapter 6, Article VI of the Salida Municipal Code (“Code”); and

WHEREAS, through observing the processes provided for in the Code concerning short-term rentals, along with limitations regarding enforcement and regulation, Council has expressed the desire to amend certain provisions of Chapter 6, Article IV, to ensure clarity, increased enforcement, fairness and consistency with the goals of the City, its residents, businesses and customers; and

WHEREAS, the Council has conducted its review of the issues, and find that it would further the public health, safety and welfare of the citizens of Salida to amend Chapter 6, Article VI, concerning regulation and enforcement of short-term rentals, as provided below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF SALIDA, COLORADO as follows:

Section 1. The City Council incorporates the foregoing recitals as conclusions, facts, determinations and findings by the City Council.

Section 2. Section 6-6-20 of the Salida Municipal Code is hereby amended to read as follows:

Sec. 6-6-20. – Licensing; Limitations; Requirements

- (a) It shall be unlawful for any person or entity to engage in the short-term rental business without first applying for and procuring a license from the City Administrator. The initial license fee, renewal license fee and penalty for operating without a license shall established by resolution of City Council, as may be amended from time to time, and payable annually in advance.
- (b) Upon approval of a business license pursuant to this Article, the City Administrator shall issue a business license number to each short-term rental business.
- (c) Short-term rental businesses shall include their business license number in all public advertising, including but not limited to webhosting services such as Airbnb, Home Away, Trip Advisor, VRBO, etc.
- (d) An applicant shall not be granted a short-term rental license without submitting a copy of a valid Colorado sales tax license for rental activity, or a pending application, specific to the property being rented. If the property is owned by a property management company, that entity must obtain a Colorado sales tax license specific to the taxing jurisdiction of the City of Salida.**
- (e) Applications for a short-term rental license shall be submitted on a completed form provided by the City, and the City shall accept no incomplete applications. Applications shall include all information required on the form, including, but not limited to, a copy of the applicable sales tax license.**
- (f) Each licensee shall submit to the City, on a yearly basis, and upon renewal, an affidavit, signed by the licensee and notarized, attesting to the duration and frequency of the prior year's short term rental history, as well as confirmation of payment of all applicable sales and occupational lodging taxes.**

Section 3. Section 6-6-30 of the Salida Municipal Code is hereby amended to read as follows:

Sec. 6-6-30. - Application, issuance and renewals.

- (a) **New licenses, and renewals of licenses, shall be issued on June 1 of every year, and shall be valid from June 1 through May 31.** Any person desiring a license to engage in the short-term rental business shall apply to the City Administrator ~~at least thirty (30) days prior to the date of the intended use and prior to any advertising on forms provided by the City Clerk, except that those businesses already remitting tax returns for the City's occupation lodging tax shall be deemed to be licensed and shall be subject to renewal provisions as outlined in this article.~~
- (b) The City Administrator may issue a short-term rental business license upon all the following conditions:

- (1) The applicant has submitted a complete application form and provided all required information regarding the short-term rental unit, **including, but not limited to a copy of the applicable sales tax license,** and the local contact person.
 - (2) The applicant has paid the appropriate fee established by the City Council.
 - (3) The property to be used for a short-term rental business has completed and complied with the City short-term rental unit inspection worksheet.
- (c) The City Administrator may renew a short-term rental business license upon all the following conditions:
- (1) The applicant has submitted a complete renewal form **and provided all required information regarding the short-term rental unit, including, but not limited to a copy of the applicable sales tax license, and the local contact person.**
 - (2) The applicant has paid the appropriate fee established by the City Council, **and all applicable taxes throughout the previous year.**
 - (3) The property to be used for a short-term rental business has completed and complied with the City short-term unit inspection worksheet, **and there are no outstanding health and safety violations on the property.**
 - (4) **The applicant has submitted the appropriate affidavit, as required by Section 6-6-20.**
 - (5) **There have been no violations of the provisions of this Article, or of any law or regulation pertaining to the requirements of the application or of any of the terms pertaining to the license over the past year.**
- (d) **It is the duty of each short-term rental licensee to ensure that all of the information provided in a license application is kept up to date at all times, and it shall be unlawful for a licensee to fail to provide updated information to the City within ten (10) days after the date upon which any information provided is no longer accurate.**
- (e) **No license issued under this Article shall be transferable and no license is valid as to any person or entity other than the person or entity named thereon.**

Section 4. Section 6-6-50 of the Salida Municipal Code is hereby amended to read as follows:

Sec. 6-6-50. – Revocation AND SUSPENSION.

Any license issued **pursuant to this Article may be suspended or revoked** ~~is subject to suspension or revocation~~ by the City Administrator **Council, upon ten (10) day's written notice, to a licensee stating the contemplated action and, in general, the grounds therefor, and after a reasonable opportunity for the licensee to be heard, for any of the following reasons:**

- (a) Failure to pay the Occupational Lodging Tax to pursuant to this Code, Chapter 4, Article VI or any other tax, such as sales tax, or the annual license fee established by Council;**
- (b) False statement of material fact contained in the application;**
- (c) Failure to file any report or furnish any other information that may be required by the provisions relating to this Article;**
- (d) If any fact or condition exists which, if it had existed or had been known to exist at the time of the application for such license, would have warranted the refusal of the issuance of the such license; or**
- (e) Violation of any provisions of this Article or of any law or regulation pertaining to the requirements of the application or of any of the terms pertaining to the license.**

Section 5. The provisions of this ordinance are severable and the invalidity of any section, phrase, clause or portion of the ordinance as determined by a court of competent jurisdiction shall not affect the validity or effectiveness of the remainder of the ordinance.

INTRODUCED ON FIRST READING, ADOPTED and ORDERED PUBLISHED IN FULL in a newspaper of general circulation in the City of Salida by the City Council on the ____ day of _____, 2019 and set for second reading and public hearing on the ____ day of _____, 2019.

INTRODUCED ON SECOND READING, FINALLY ADOPTED and ORDERED PUBLISHED BY TITLE ONLY, by the City Council on the ____ day of _____, 2019.

CITY OF SALIDA

By: _____
Mayor

ATTEST:

(SEAL)

By: _____
City Clerk

PUBLISHED IN FULL in the Mountain Mail after First Reading on the _____
day of _____, 2019, and **BY TITLE ONLY, OR IN FULL**, after Final Adoption on the
____ day of _____, 2019.

By: _____
City Clerk