

## WORK SESSION OF THE CITY COUNCIL 448 E. 1<sup>st</sup> Street, Room 190 Salida, Colorado 81201 Monday, August 5, 2019 – 6:00PM AGENDA

- 1. Tour of Multi-Use Facility 5:00PM 6:00PM (shuttle from the Touber Building)
- 2. Soaking Pools Update
- 3. Discussion of Fee Schedules
- 4. Discussion of Short-Term Rentals in Regards to Salida Municipal Code

Individuals with disabilities needing auxiliary aid(s) may request assistance by contacting the Deputy City Clerk at 448 E. 1<sup>st</sup> Street, Ste. 112, Salida, CO 81201, Ph.719-530-2630 at least 48 hours in advance.



### **MEMORANDUM**

| DATE:    | August 5, 2019                                                          |
|----------|-------------------------------------------------------------------------|
| FROM:    | Drew Nelson, City Administrator                                         |
|          | Diesslin Structures Inc.                                                |
| TO:      | Mayor PT Wood & City Council                                            |
| SUBJECT: | Salida Hot Springs Aquatic Center - Soaking Pools Update and Discussion |

### Background

During the course of the past few months, following City Council approval of the Construction Manager/General Contractor contract with Diesslin Structures Inc., staff and DSI have been working to secure a final design for the soaking pools project. In May, the City Council was provided a new design for the pools (see attached) that appeared to be in line with the Council's desired design template.

Subsequent to the May 20<sup>th</sup> City Council discussion, staff and the design team have worked to get to final design and construction drawings. However, the first preliminary look at the potential bid amount was in excess of the amount budgeted in the 2019 Annual Budget. On July 1, the City Council discussed the initial budget estimates for the project that were \$534,738 over the initial budget of \$950,000 for the entire project. The City Council directed staff and the contractor to revise the design (see attached) to squeeze down everything to within the confines of the allotted budget.

### Analysis

The revised design eliminates the splash pad feature, moves the pump room to a more accessible location, reduces the amount of fencing required, and simplifies some of the pool deck design and layout, but preserves the 5 individual soaking pools along with the pass-through flow system, which retains the ability to not have to chlorinate the pools. The revised design is now estimated at a total of \$1,009,520, trimming \$385,218 from the budget.

As noted above, the City has a budget line item of \$950,000 in the 2019 budget for this project. In April and May, contracts with DSI, Aqueous Engineering, and DHM Design were approved in the amount of \$90,365 for the project. There will be additional design costs for the revision in the amount of approximately \$15,000, which puts the remaining amount available at \$845,000, roughly \$165,000 over budget.

In looking at the overall 2019 Annual Budget, there were cost savings for the Parks, Recreation, Open Space and Trails Master Plan of approximately \$50,000 that can be applied to this project. In addition, the Conservation Trust Fund was anticipated to spend \$200,000 on property acquisition, which has not occurred as of today. The remaining budget shortfall in the soaking pools project of \$115,000 can be transferred over from the Conservation Trust Fund, and any property acquisition, should it occur, can be funded by other means upon approval by the City Council.

### Recommendation

Following discussion and direction from the City Council, staff believes that it is appropriate to complete final design and have DSI provide a Guaranteed Maximum Price for the City Council's consideration. We believe that the revised drawings keep with the intent that the City Council set out for the project, and that money is currently available in the 2019 Annual Budget to accommodate the additional costs of the soaking pools.

### <u>Attachments</u>

- 1. Soaking Pool Concept Renderings DHM and Aqueous (7/15/2019)
- 2. Airlock Design Whittington Architectural Services (07/17/2019)
- 3. Preliminary Budget Estimate (07/31/2019)
- 4. Value Engineering Log (07/02/2019)

# LARGE RIVER THEMED MURAL W/RAPIDS IDENTIFIED ON STUCCO WALL -BY OTHERS - POTENTIAL FOR LOCAL ARTIST

# EMERGENCY EXIT DOOR

### RAMP UP TO EDDY POOL

36" TALL HAND RAIL ALONG RAMP WITH 6" CURB

# SPILLOVER/SCUPPER FROM POOL INTO BASIN, TYP.

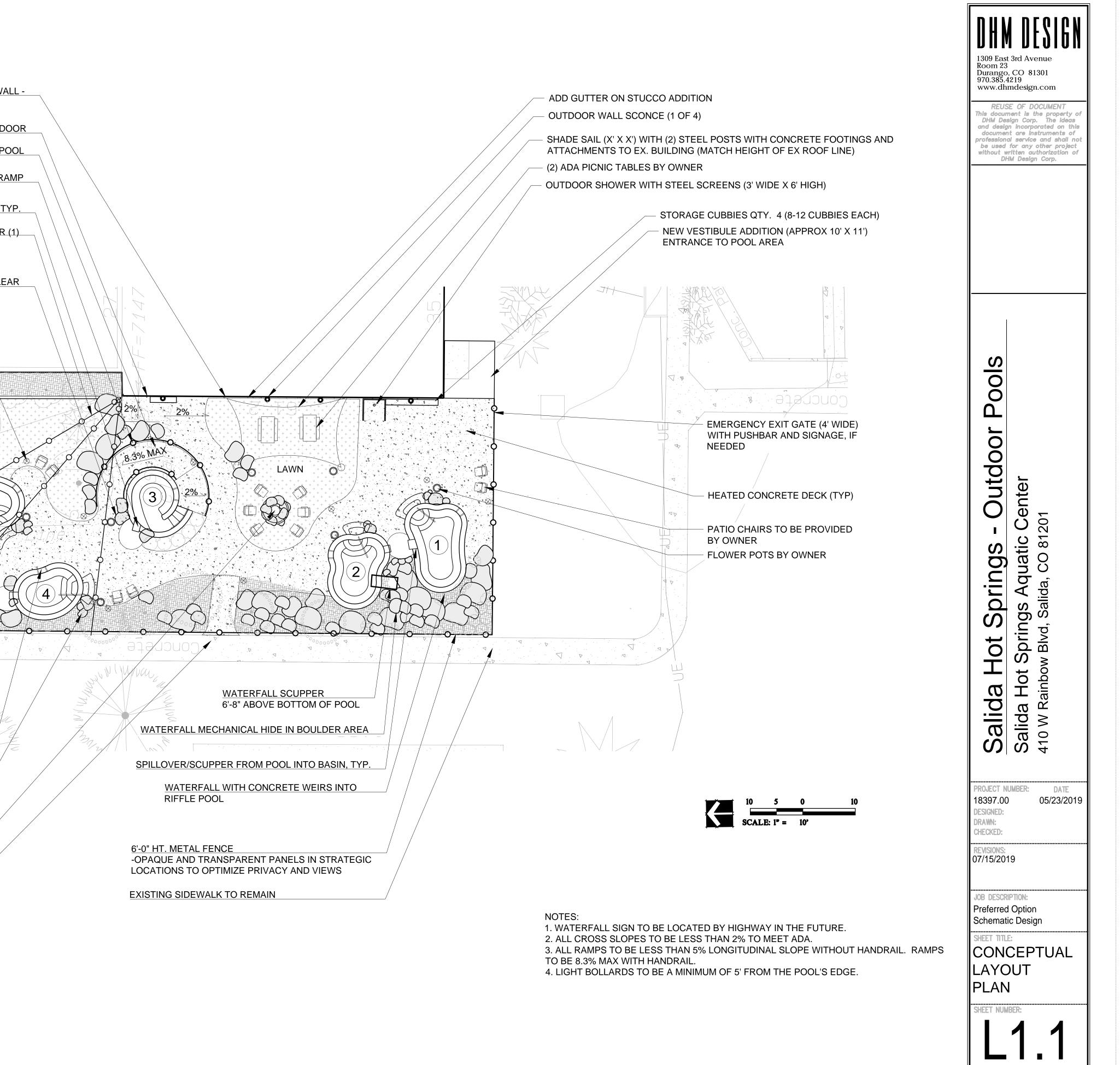
STRING LIGHTS (TYP.) USE 12' TALL POSTS FOR (1) LOCATION WHERE STRING LIGHTS ARE NOT LOUNGE CHAIRS BY OWNER ATTACHED TO STRUCTURES. CONCRETE MOWEDGE BOULDERS SHALL BE PLACED TO LEAVE 3' CLEAR DISTANCE FOR WALK (TYP.) 12' VEHICULAR GATE LIGHT BOLLARD (TYP.) 1 OF 9 PROVIDE GFCI OUTLETS TO (6) TREES FOR HOLIDAY LIGHTING 94.8 LAWN MURAL ON PUMP HOUSE WALL - BY OTHERS: POTENTIAL FOR LOCAL ARTISTS andoner  $\Delta \Delta$ PUMP PUMP HOUSE - SOUTH OF WATER HOUSE LINE AND WEST OF SEWER

> TRANSFER WALL (TYP.) BOULDERS PLACED INTO CONCRETE OR SOIL AS INDICATED

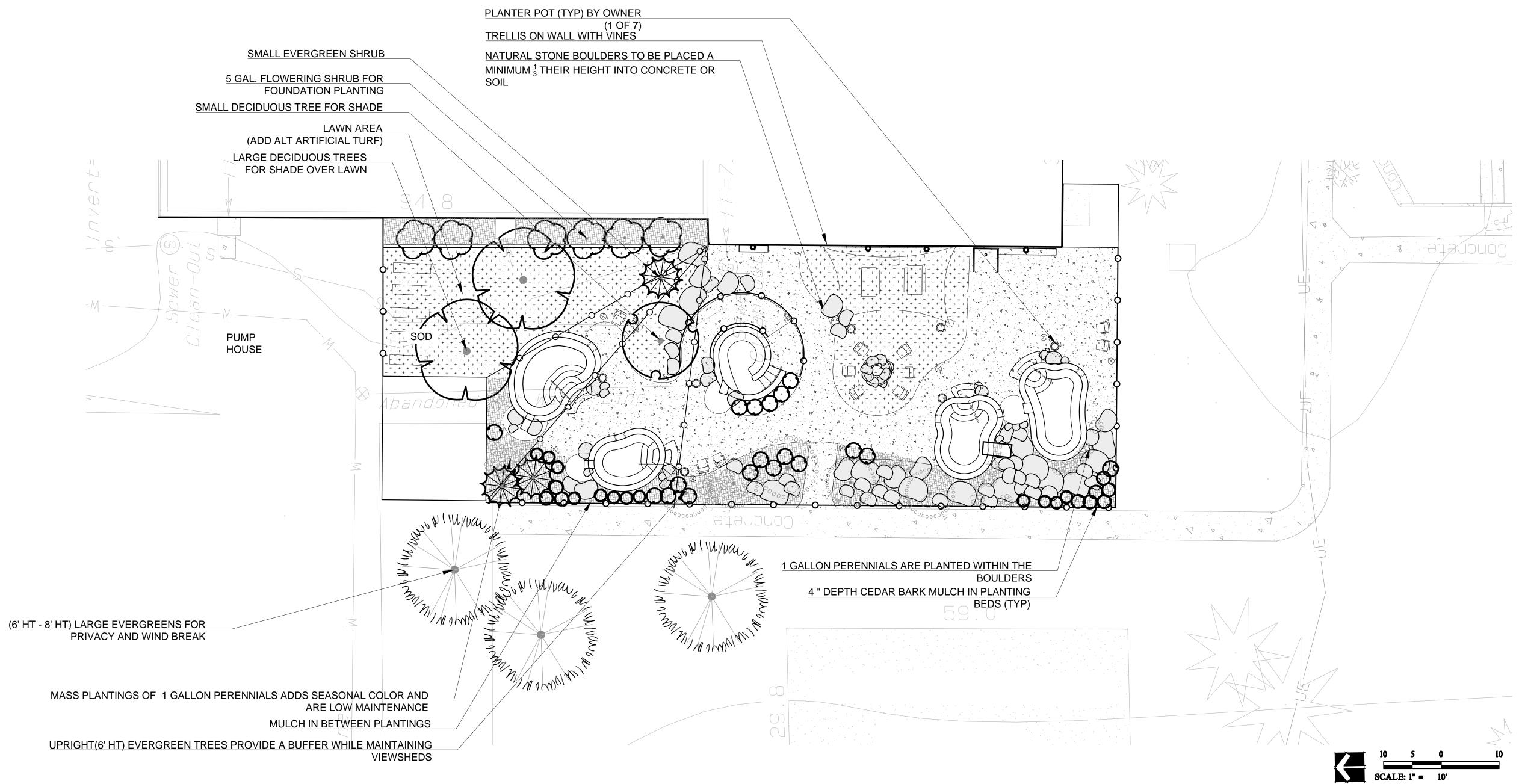
PROVIDE GAS HOOKUP FOR FUTURE FIREPIT, CONCEAL IN UNDERGROUND BOX

EMERGENCY EXIT GATE (4' WIDE) WITH PUSHBAR AND SIGNAGE

| POOLS  |                 |
|--------|-----------------|
| NUMBER | NAME            |
| 1      | RIFFLE POOL     |
| 2      | HEADWATERS POOL |
| 3      | EDDY POOL       |
| 4      | MEANDER POOL    |
| 5      | CONFLUNCE POOL  |

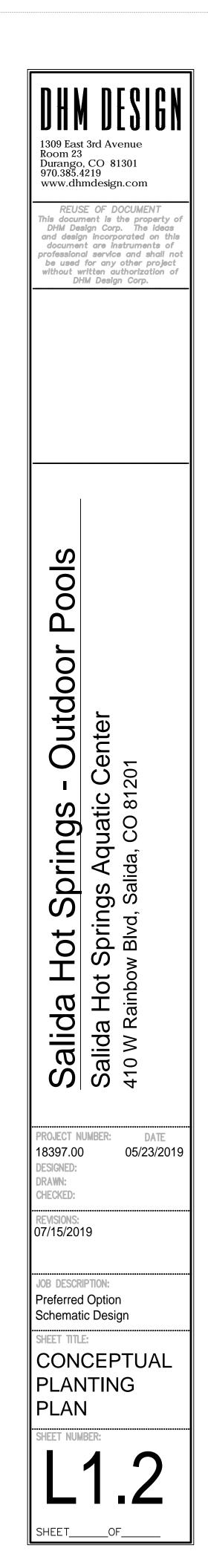


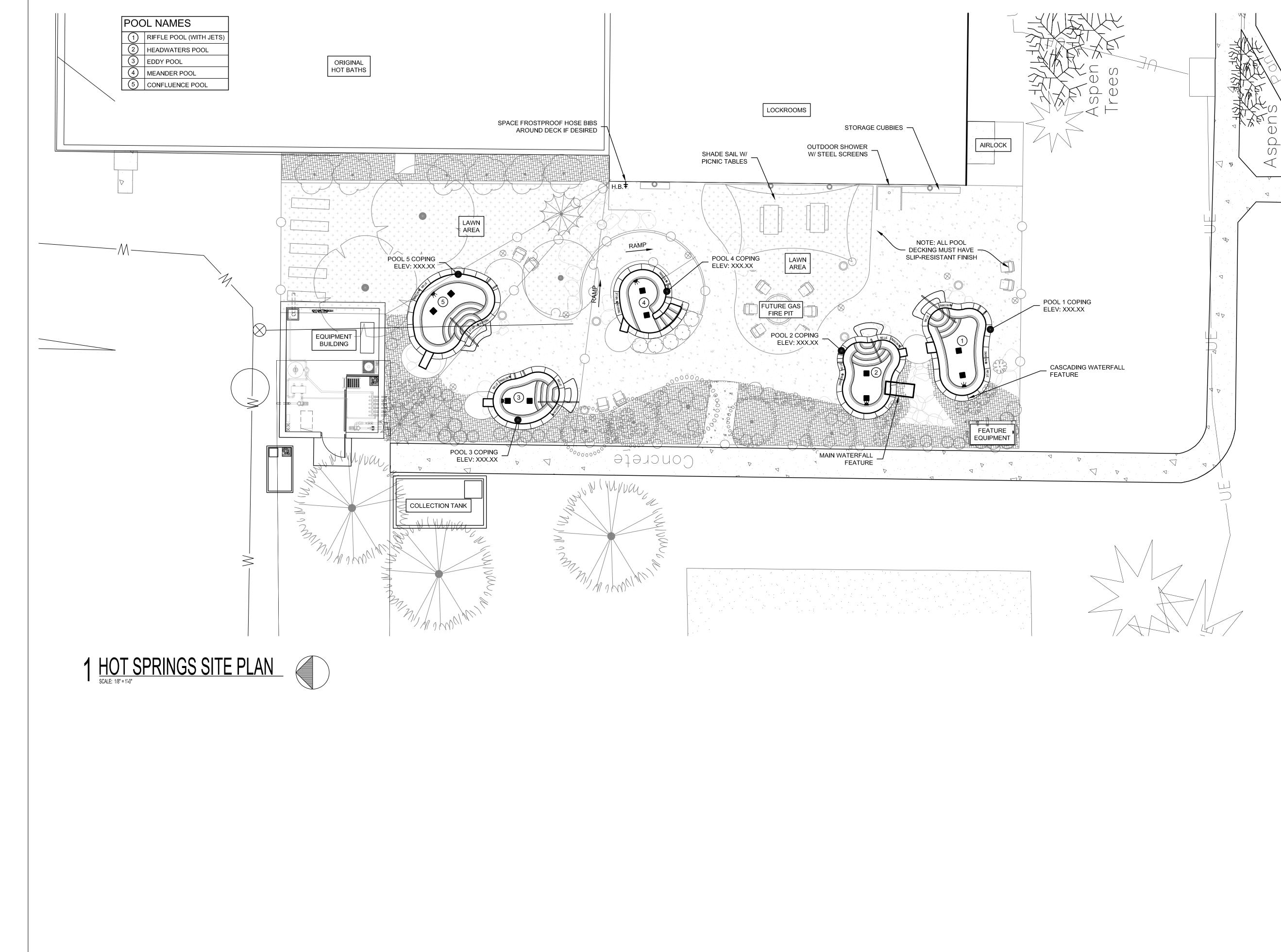




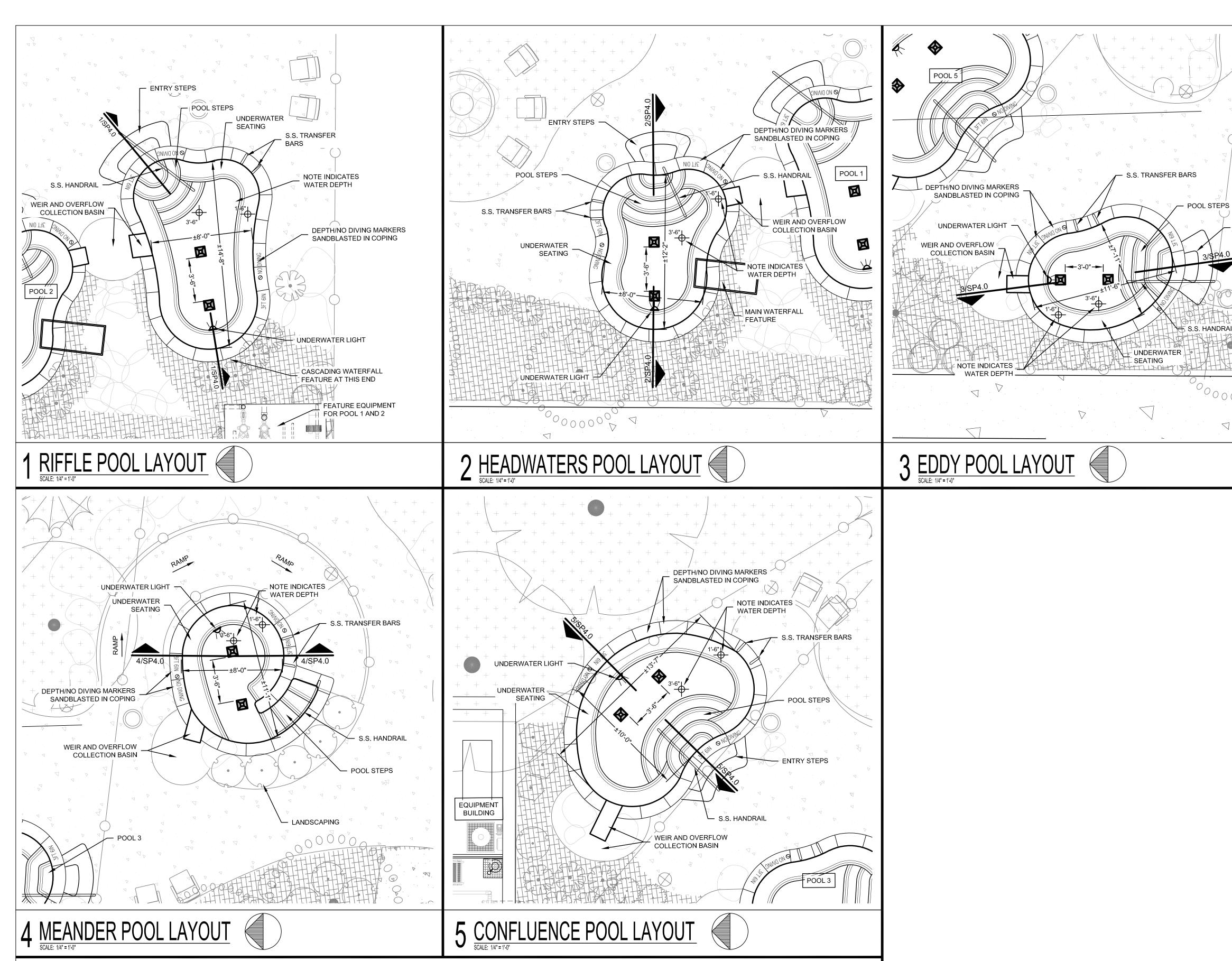
# NOTES:

- 1) REPAIR TURF AND ADJUST IRRIGATION IN PARK FOR FENCE REALIGNMENT.
- 2) ALL LANDSCAPE TO BE IRRIGATED BY PERMANENT UNDERGROUND SYSTEM.
- 3) ADD 6" OF TOPSOIL AND 4CY/1,000 SF OF SOIL AMENDMENT TO ALL PLANTING BEDS & LAWN AREA.





| Andineering<br>Bool Soo                                                                                                                                                         | 1828 ESE Loop 323 Suite R-2A Ph: 903.266.9089<br>Tyler, Texas 75701 Texas Firm Reg. No.: F-14845                 |
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|                                                                                                                                                                                 | SALIDA, CO 81201                                                                                                 |
| SALIDA HOT SPRINGS<br>OUTDOOR SOAKING POOL ADDITION                                                                                                                             | 410 WEST RAINBOW BLVD., HIGHWAY 50 WEST                                                                          |
| Release/Revision:<br>PRELIMINARY CHECK SET<br>UPDATED PRELIMINARY CHEC                                                                                                          | Date:<br>05.31.2019<br>XK SET 07.19.2019                                                                         |
| Designed:<br>Drawn:<br>Checked:<br>AE Project No.:<br>Sheet Title:<br>SOAKING P<br>SITE PLAN<br>Sheet No.:<br>Sheet No.:<br>Sheet No.:<br>Copyright 2019 Aqueous Engineering    |                                                                                                                  |



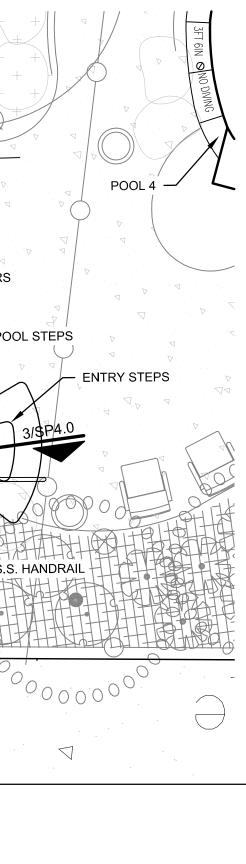
| SOAKING POOL DATA                                                                       |            |            |            |            |            |            |  |  |
|-----------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|--|--|
| RIFFLE (1)     HEADWATERS (2)     EDDY (3)     MEANDER (4)     CONFLUENCE (5)     TOTAL |            |            |            |            |            |            |  |  |
| VOLUME:                                                                                 | 2,070 GAL  | 1,650 GAL  | 1,260 GAL  | 1,380 GAL  | 2,410 GAL  | 8,770 GAL  |  |  |
| SURFACE AREA:                                                                           | 117 S.F.   | 97 S.F.    | 77 S.F.    | 77 S.F.    | 134 S.F.   | 460 S.F.   |  |  |
| PERIMETER:                                                                              | 42'-3"     | 37'-4"     | 32'-0"     | 41'-3"     | 43'-2"     | 196'-0"    |  |  |
| REQUIRED TURNOVER RATE:                                                                 | 2.00 HOURS |  |  |
| MINIMUM RECIRCULATION RATE:                                                             | 18 GPM     | 14 GPM     | 11 GPM     | 12 GPM     | 21 GPM     | 76 GPM     |  |  |
| USER LIMIT (1 PERSON PER 10 S.F.):                                                      | 11 PERSONS | 9 PERSONS  | 7 PERSONS  | 7 PERSONS  | 13 PERSONS | 47 PERSONS |  |  |

L PATH: S: project Files/2019/19.055 - Shsac Soaking Pools & Splashpad/01-drawings/01-currentS: project Files/2019/19.055 - Shsac Soaking Pools & Splashpad/01-drawings/01-current/SP1-SITE PL

PLOTTER: Bluebeam PDF

LOT DATE: Friday, July 19, 2019

FILENAME: SP1-SITE PLAN



# KEYED NOTES:

3/4" WIDE EXPANSION JOINT CONTINUOUS BETWEEN BACK OF COPING AND ADJACENT POOL DECK. SEAL JOINT WITH SELF-LEVELING URETHANE.

2" NON-SLIP TILE DELINEATOR BAND AT EACH STAIR NOSING AND AT EDGE OF EACH UNDERWATER SEAT AND/OR UNDERWATER LEDGE. TILE TO BE DETERMINED BY OWNER/LANDSCAPE ARCHITECT.

CUSTOM 1.50" O.D. x 0.120" (MIN) WALL STAINLESS STEEL STAIR HANDRAIL. TOP OF RAIL MUST BE 34"-36" ABOVE WALKING SURFACE; S.R. SMITH OR ENGINEER APPROVED ALTERNATE



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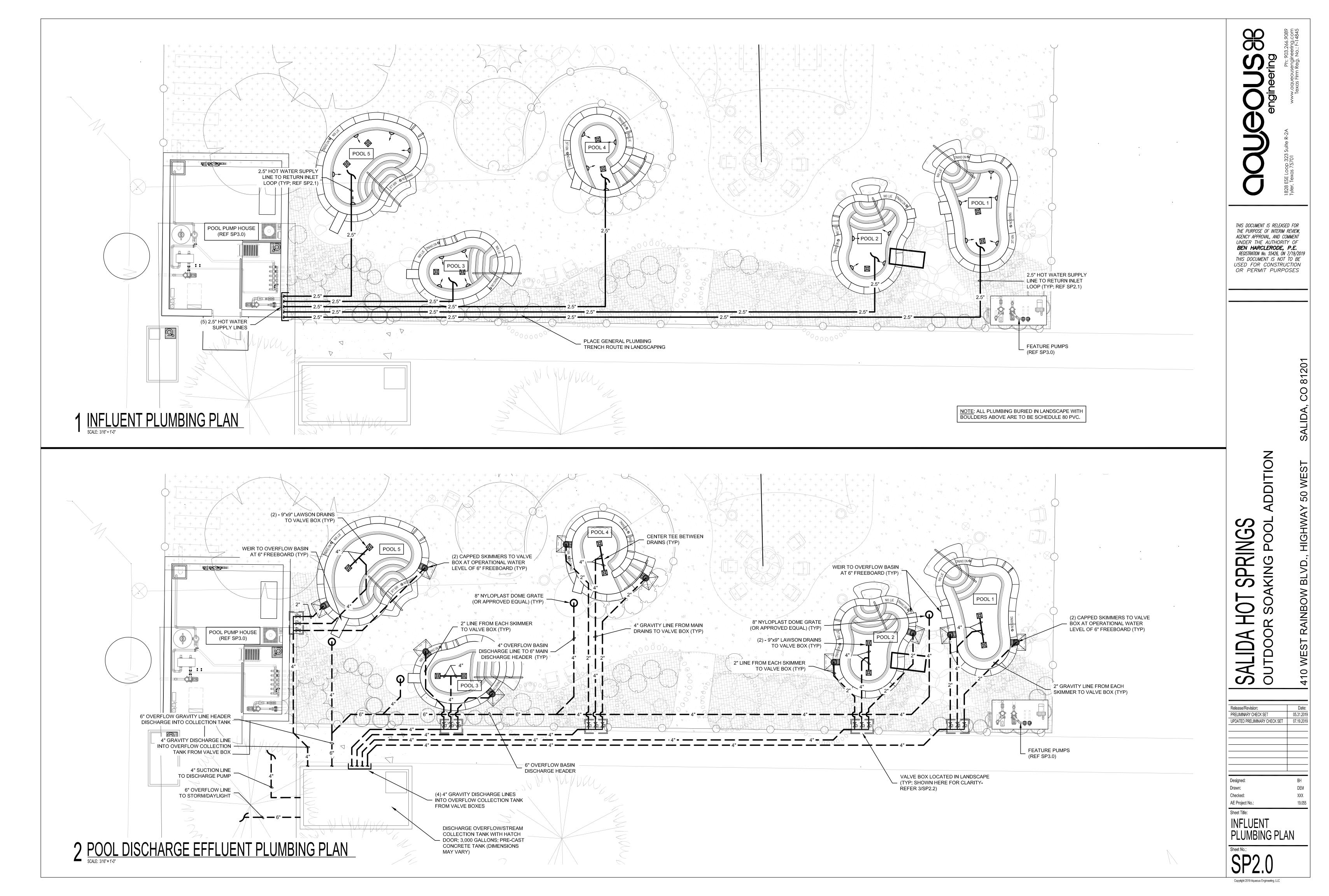
RAINBOW BLVD., HIGHWAY

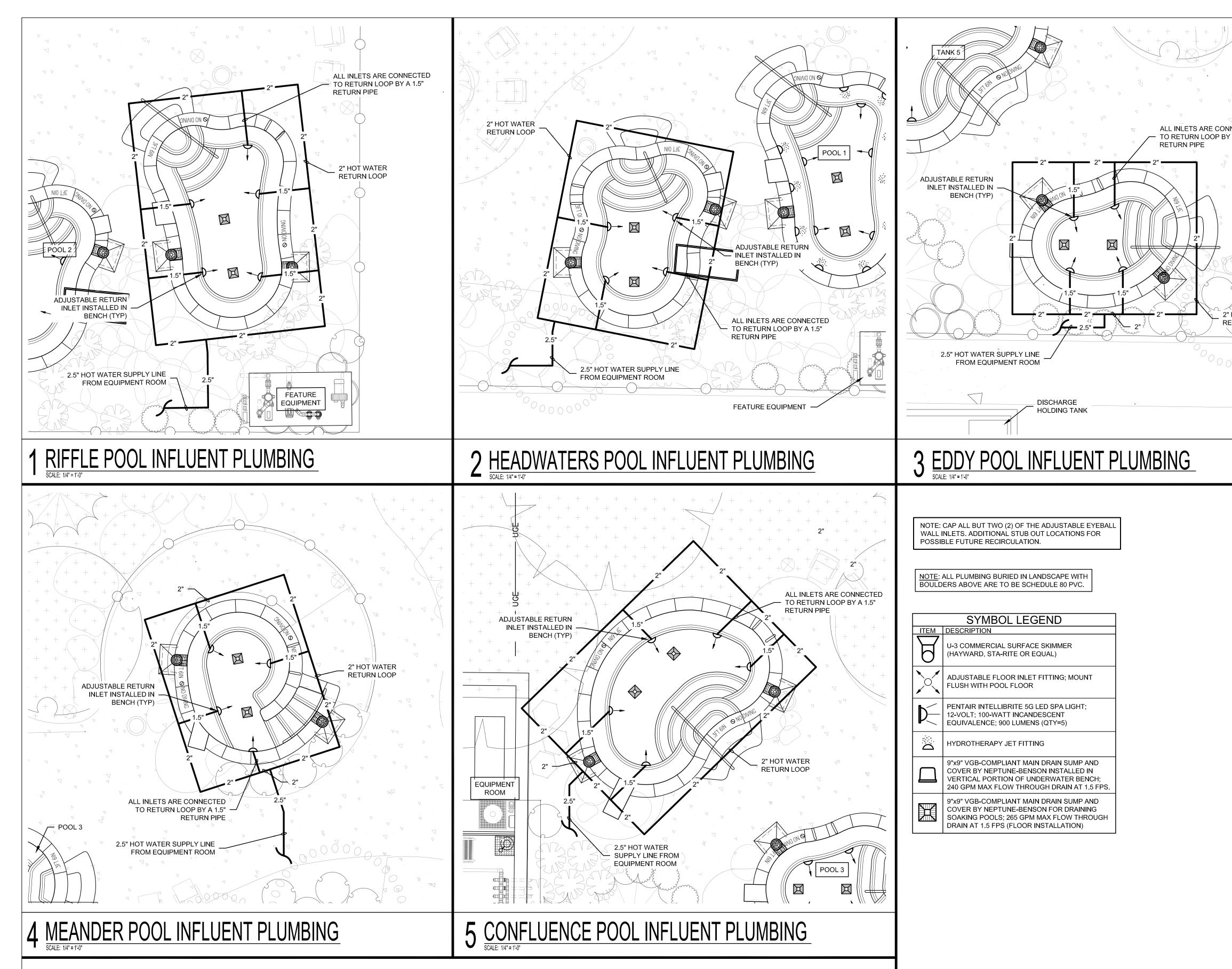
10 WEST

SALIDA HOT SPRINGS OUTDOOR SOAKING POOL ADDITION

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| Designed:<br>Drawn:<br>Checked:<br>AE Project No.:                          | BH<br>DEM<br>XXX<br>19.055        |
| Sheet Title:<br>SOAKING POO<br>LAYOUT<br>Sheet No.:                         | LS                                |
| 571.1                                                                       |                                   |

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| POOL 4<br>POOL 4<br>A 1.5" |  |                                                                                                                                                                                                                          | Tyler, Texas 75701 www.aqueousengineering.com<br>Tyler, Texas 75701 Texas Firm Reg. No.: F-14845 |
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|                            |  |                                                                                                                                                                                                                          | SALIDA, CO 81201                                                                                 |
|                            |  | SALIDA HOT SPRINGS<br>OUTDOOR SOAKING POOL ADDITION                                                                                                                                                                      | 410 WEST RAINBOW BLVD., HIGHWAY 50 WEST                                                          |
|                            |  | Release/Revision:<br>PRELIMINARY CHECK SET<br>UPDATED PRELIMINARY CHECK SET                                                                                                                                              | Date:<br>05.31.2019<br>07.19.2019                                                                |

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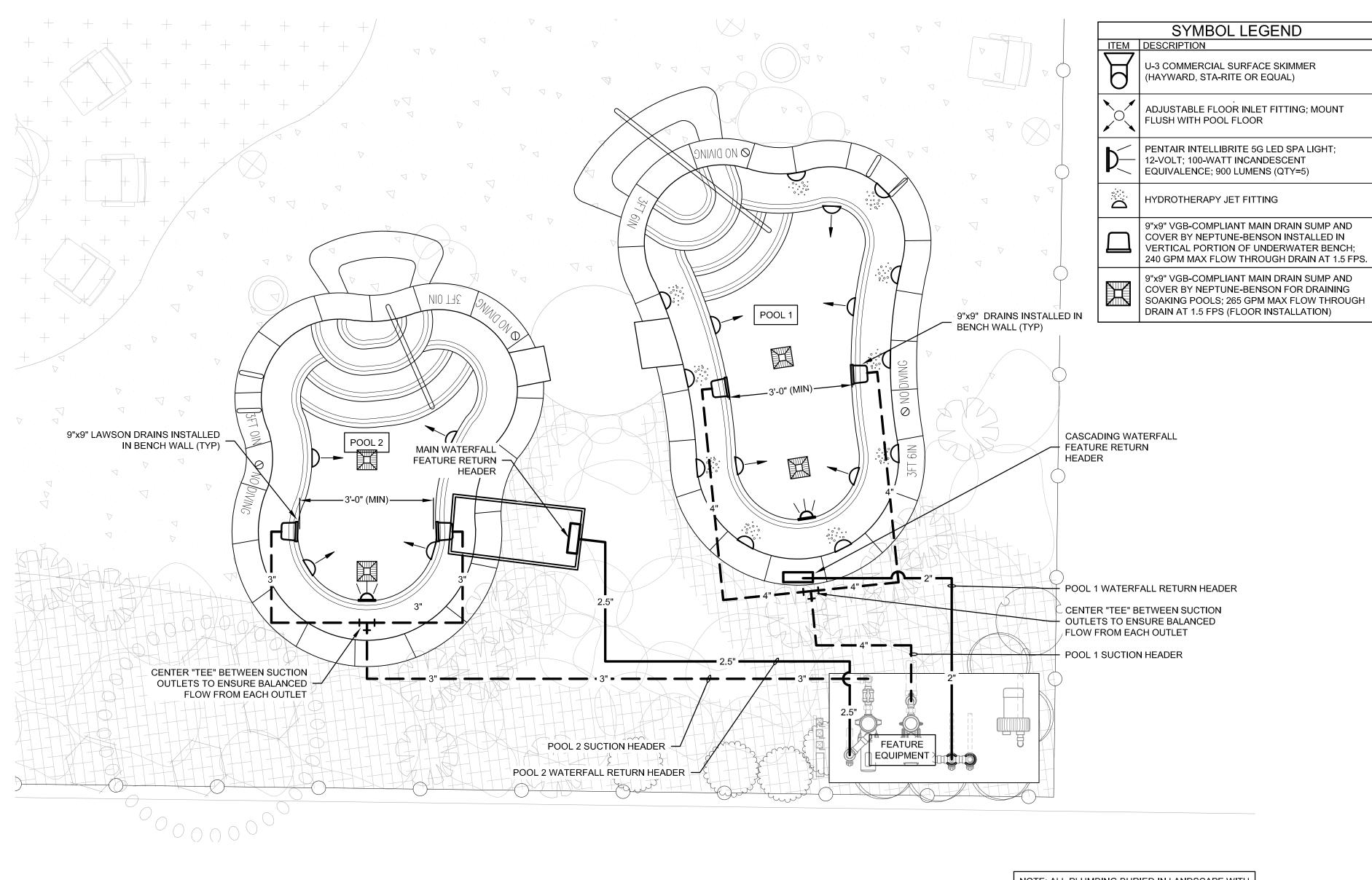
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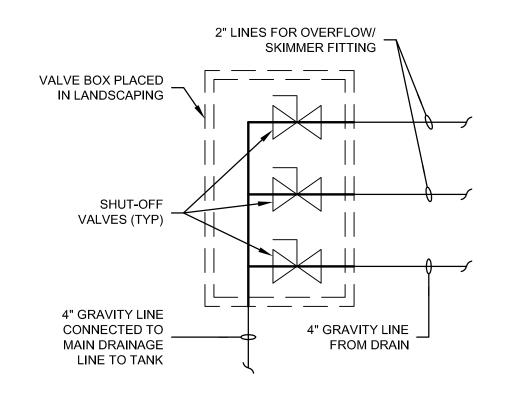
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EFFLUENT PLUMBING PLAN

DFM

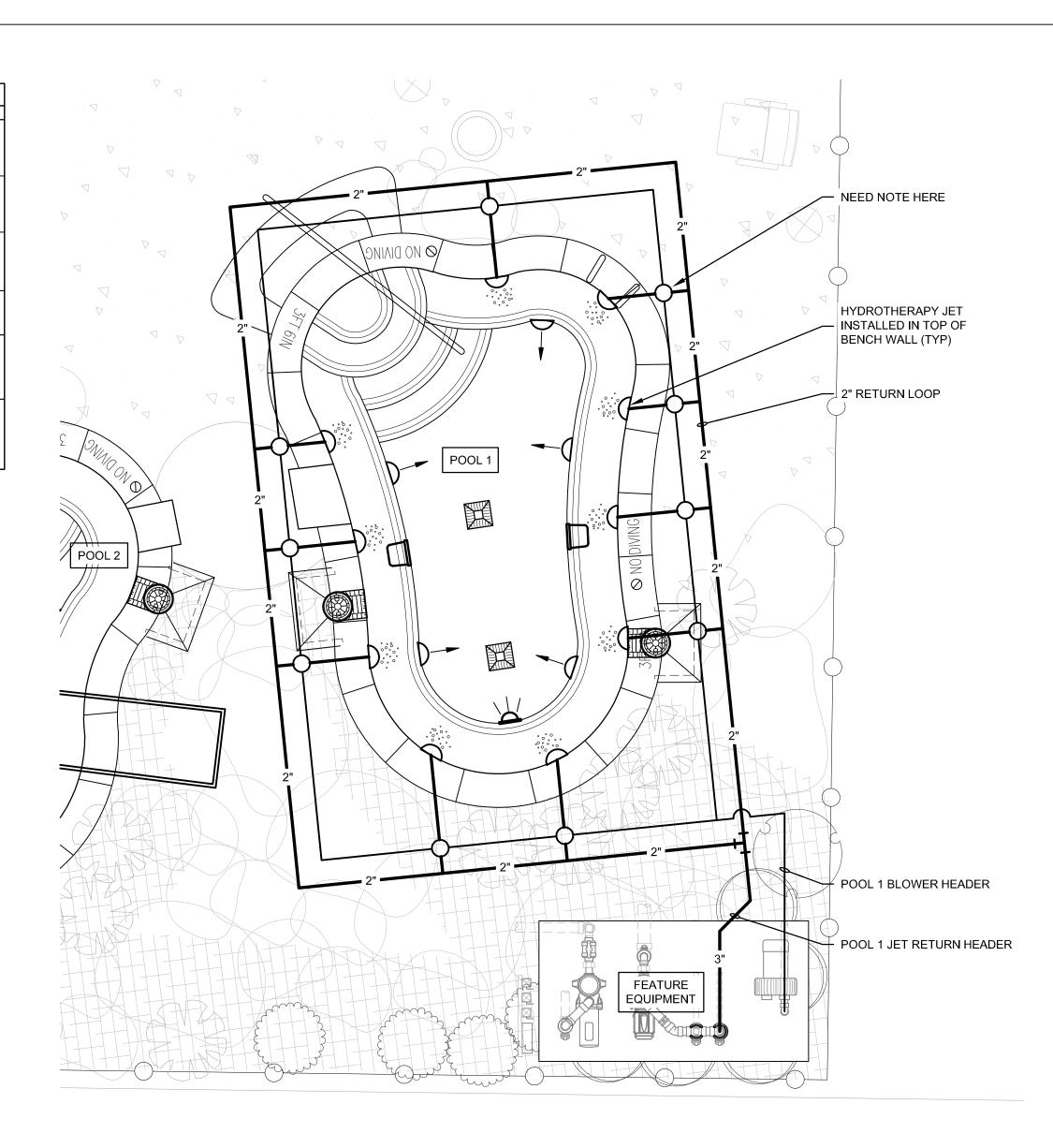


# FEATURE SUCTION AND WATERFALL PLUMBING PLAN

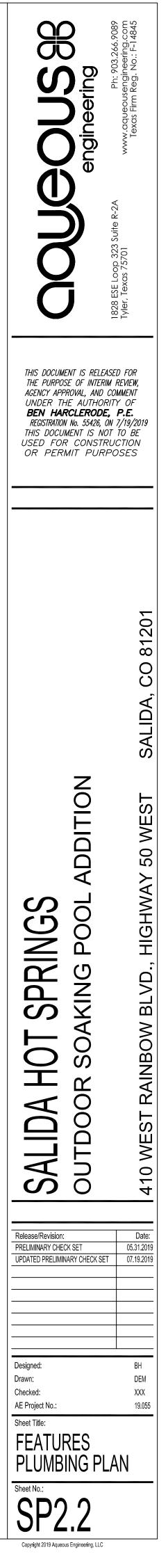


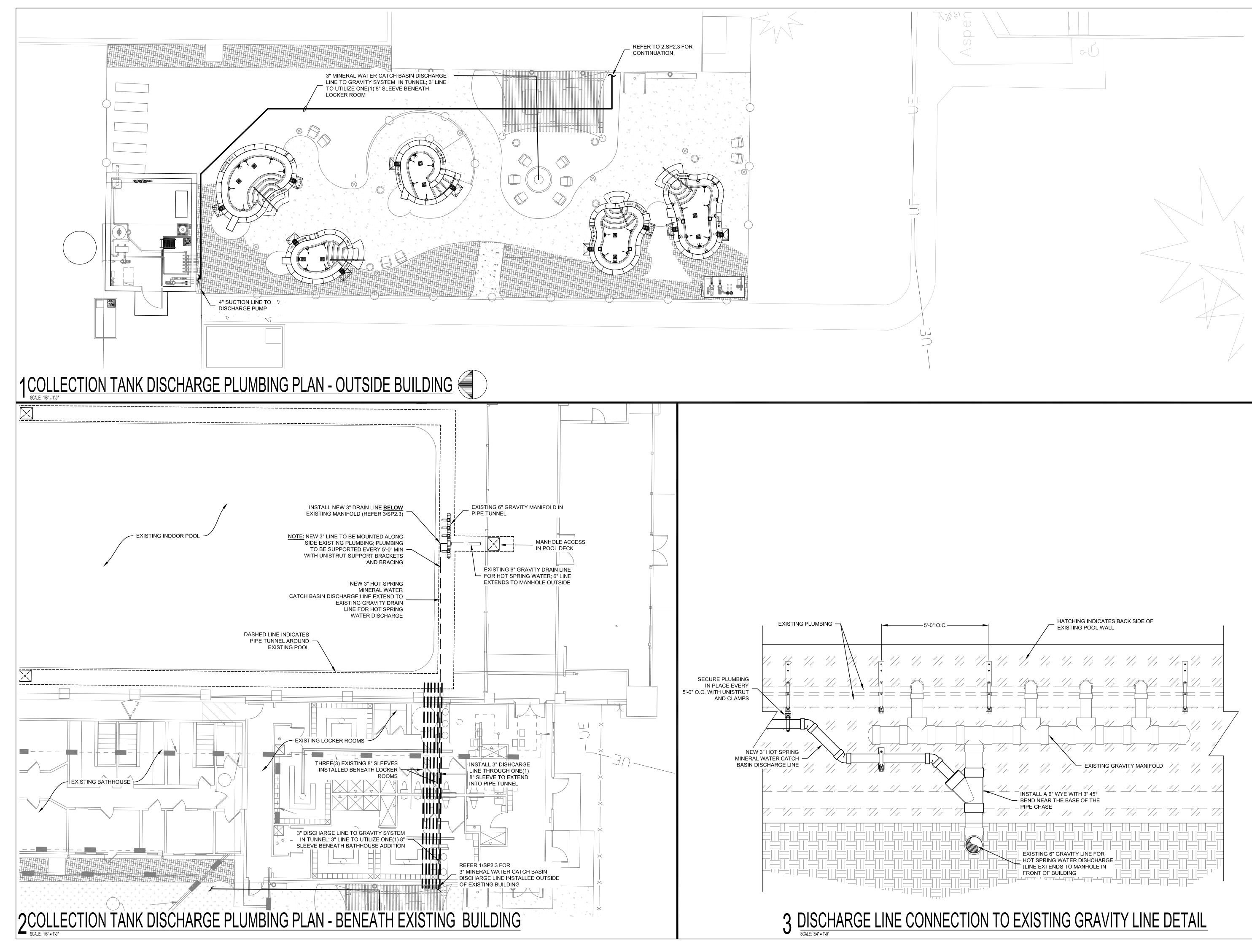
# 2 DRAIN/OVERFLOW PLUMBING PLAN

NOTE: ALL PLUMBING BURIED IN LANDSCAPE WITH BOULDERS ABOVE ARE TO BE SCHEDULE 80 PVC.

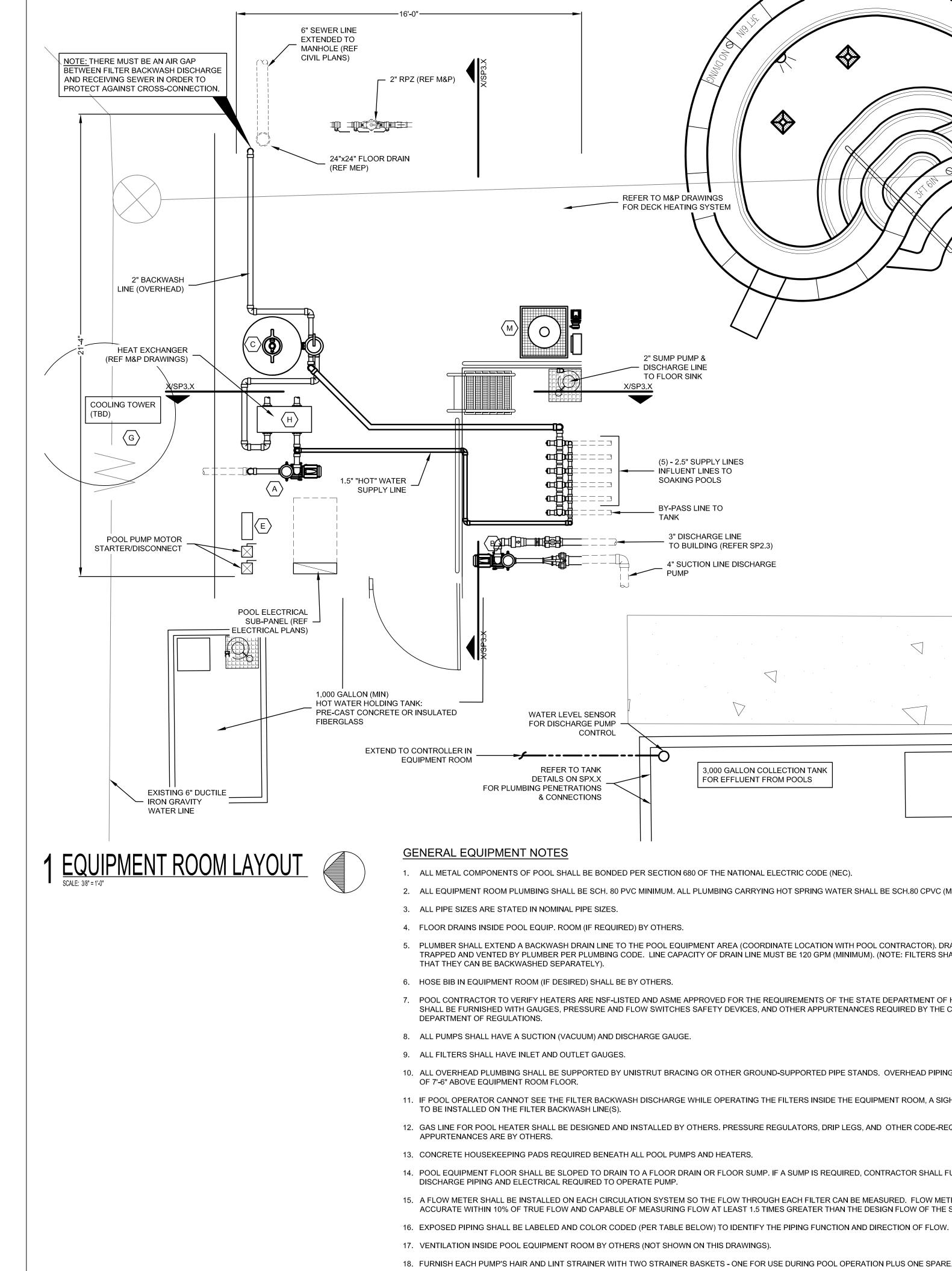


# 2 POOL 1 JETS PLUMBING PLAN





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|                                                                                                                                              |                                                                                                  | SALIDA, CO 81201                                                       |
| SALIDA HOT SPRINGS                                                                                                                           | OUTDOOR SOAKING POOL ADDITION                                                                    | 410 WEST RAINBOW BLVD., HIGHWAY 50 WEST                                |
| Release/Revision:<br>PRELIMINARY CHECK S<br>UPDATED PRELIMINARY                                                                              |                                                                                                  | Date:<br>05.31.2019<br>07.19.2019                                      |
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18. FURNISH EACH PUMP'S HAIR AND LINT STRAINER WITH TWO STRAINER BASKETS - ONE FOR USE DURING POOL OPERATION PLUS ONE SPARE. 19. CHECK VALVES ARE REQUIRED ON THE DISCHARGE LINES OF ALL PUMPS THAT PULL SUCTION FROM A LOWER BASIN AND DISCHARGE TO A BASIN AT A HIGHER ELEVATION (SUCH AS PULLING FROM CATCH BASIN AND RETURNING TO THE MAIN POOL BODY). CHECK VALVES MAY NOT BE SHOWN ON 1/SP3.0 FOR CLARITY.

20. PLUMBER SHALL INSTALL DRAIN PORTS SUCH THAT THE ENTIRE PLUMBING SYSTEM CAN BE FULL WINTERIZED.

ACCURATE WITHIN 10% OF TRUE FLOW AND CAPABLE OF MEASURING FLOW AT LEAST 1.5 TIMES GREATER THAN THE DESIGN FLOW OF THE SYSTEM.

15. A FLOW METER SHALL BE INSTALLED ON EACH CIRCULATION SYSTEM SO THE FLOW THROUGH EACH FILTER CAN BE MEASURED. FLOW METERS SHALL BE

14. POOL EQUIPMENT FLOOR SHALL BE SLOPED TO DRAIN TO A FLOOR DRAIN OR FLOOR SUMP. IF A SUMP IS REQUIRED, CONTRACTOR SHALL FURNISH A SUMP PUMP,

12. GAS LINE FOR POOL HEATER SHALL BE DESIGNED AND INSTALLED BY OTHERS. PRESSURE REGULATORS, DRIP LEGS, AND OTHER CODE-REQUIRED

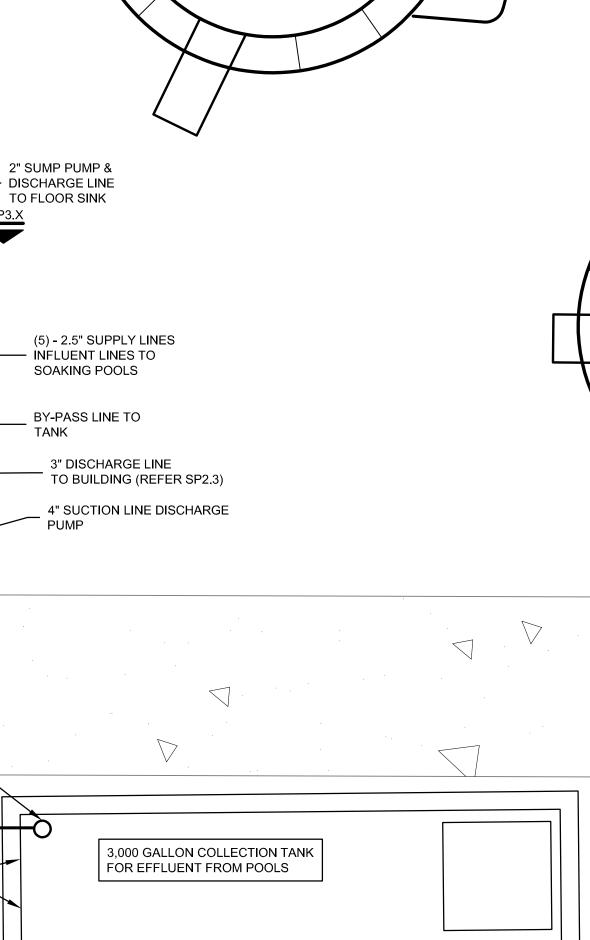
11. IF POOL OPERATOR CANNOT SEE THE FILTER BACKWASH DISCHARGE WHILE OPERATING THE FILTERS INSIDE THE EQUIPMENT ROOM, A SIGHT GLASS WILL NEED

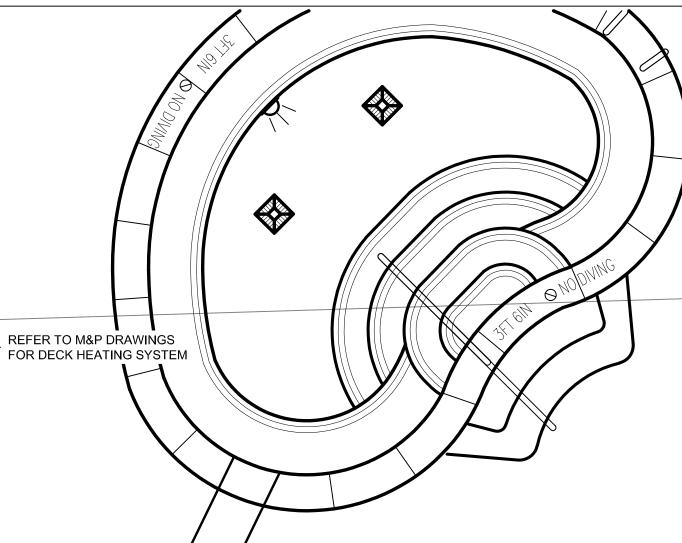
10. ALL OVERHEAD PLUMBING SHALL BE SUPPORTED BY UNISTRUT BRACING OR OTHER GROUND-SUPPORTED PIPE STANDS. OVERHEAD PIPING SHALL BE A MINIMUM

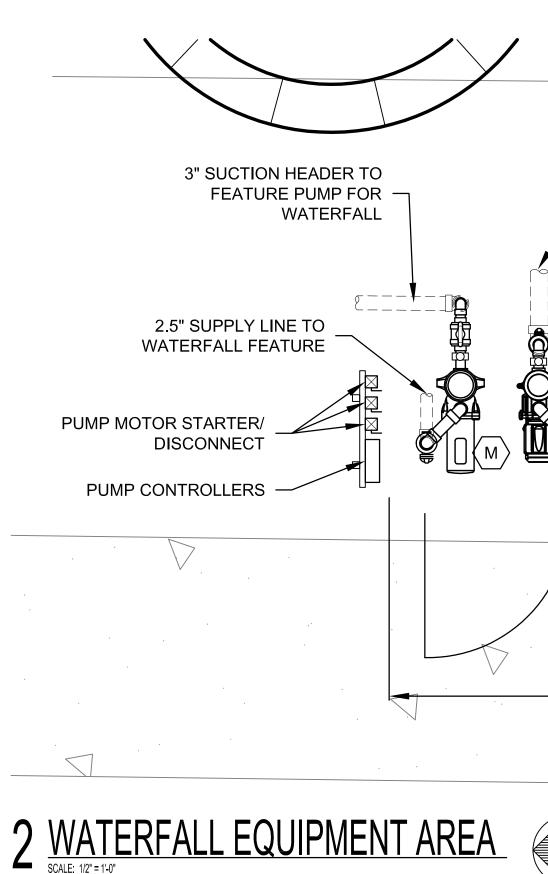
7. POOL CONTRACTOR TO VERIFY HEATERS ARE NSF-LISTED AND ASME APPROVED FOR THE REQUIREMENTS OF THE STATE DEPARTMENT OF HEALTH. ALL HEATERS SHALL BE FURNISHED WITH GAUGES, PRESSURE AND FLOW SWITCHES SAFETY DEVICES, AND OTHER APPURTENANCES REQUIRED BY THE COLORADO

5. PLUMBER SHALL EXTEND A BACKWASH DRAIN LINE TO THE POOL EQUIPMENT AREA (COORDINATE LOCATION WITH POOL CONTRACTOR). DRAIN LINE SHALL BE TRAPPED AND VENTED BY PLUMBER PER PLUMBING CODE. LINE CAPACITY OF DRAIN LINE MUST BE 120 GPM (MINIMUM). (NOTE: FILTERS SHALL BE PLUMBED SO

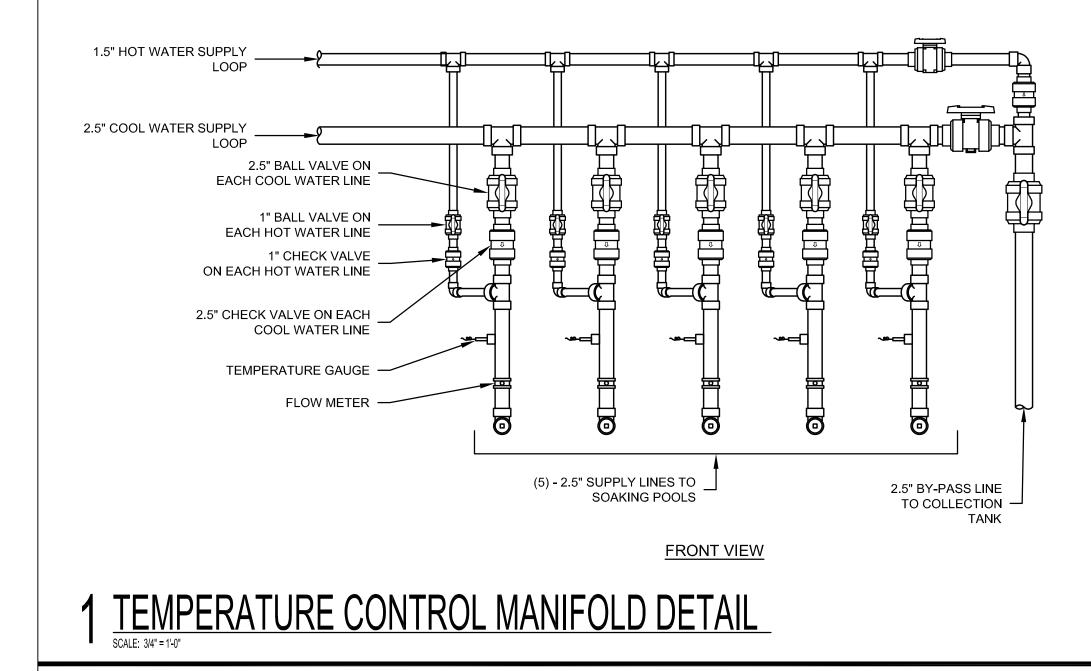
2. ALL EQUIPMENT ROOM PLUMBING SHALL BE SCH. 80 PVC MINIMUM. ALL PLUMBING CARRYING HOT SPRING WATER SHALL BE SCH.80 CPVC (MIN).

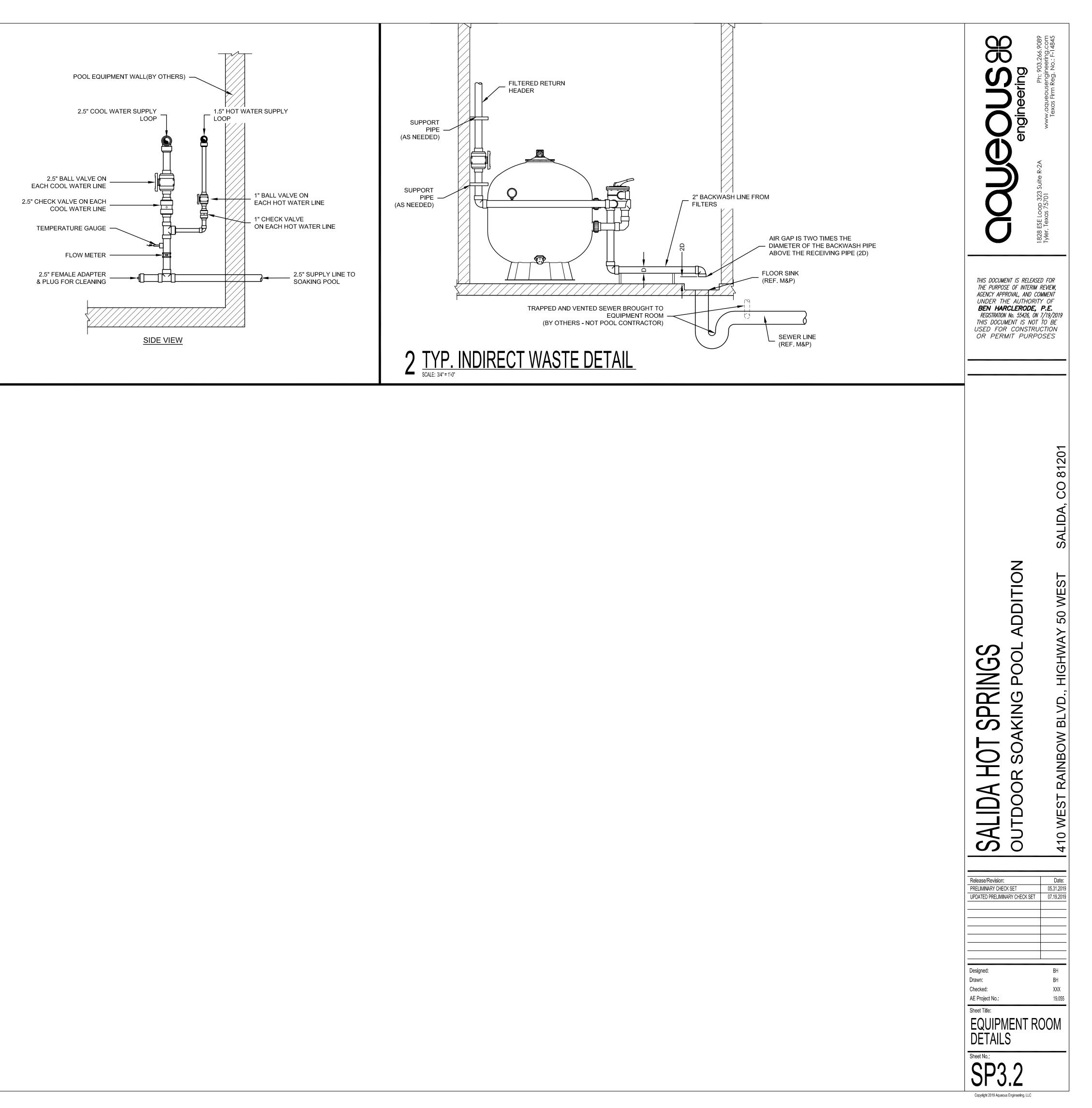


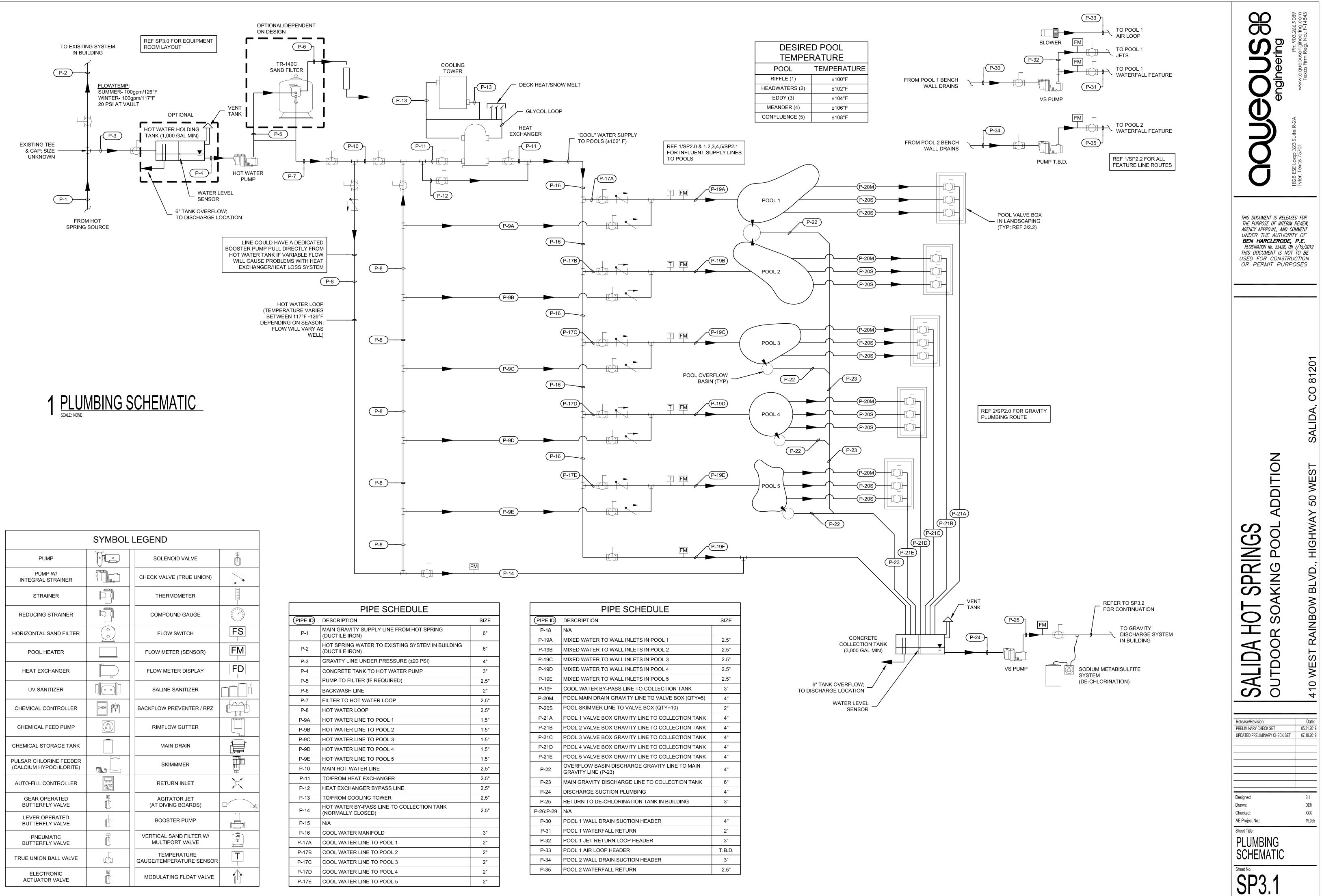




|                  |                             |                                                 |                          |                      |                                                                                                                                                                                                               |                                                                                          |                                                                                                                                                                                                                        | 5 E 5                                                                |
|------------------|-----------------------------|-------------------------------------------------|--------------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| C 1 1 1 1        | DESCRIPTION                 | MFR:                                            | EQUIPMENT A<br>MODEL No: | T PUMP ROOM:<br>QTY: | ADDITIONAL COMME                                                                                                                                                                                              |                                                                                          |                                                                                                                                                                                                                        | 266.70<br>ng.co<br>F-1484                                            |
| <u>(</u> ])<br>∧ | HOT WATER BOOSTER PUMP      | T.B.D.                                          | T.B.D.                   | QTY:<br>1            | REFER M&P DRAWI                                                                                                                                                                                               |                                                                                          |                                                                                                                                                                                                                        | rn: 703.266.7087<br>ueousengineering.com<br>s Firm Reg. No.: F-14845 |
| ~                |                             | Т.В.Д.                                          | Т.В.Д.                   | I                    | 3-Hp INTELLIFLO VARIABLE SPEED,                                                                                                                                                                               |                                                                                          |                                                                                                                                                                                                                        | ousenç<br>rm Reç                                                     |
| В                | EFFLUENT DISCHARGE<br>PUMP  | PENTAIR                                         | 011018                   | 1                    | WITH INTEGRAL STRAINER: 100 GPM<br>230-VOLT; 20 AMF                                                                                                                                                           | VI @ 55' TDH SPEED 4;                                                                    |                                                                                                                                                                                                                        | www.aquea<br>Texas Fir                                               |
| С                | SAND FILTER - HOT WATER     | PENTAIR                                         | TR-140C                  | 1                    | 36" DIAM. FILTER; 7.06 S.F. FILTER<br>FLOW; FURNISH W/FILTER SAND AI<br>PERFORMANCE MULTIPORT P                                                                                                               | ND FULLFLOXF HIGH                                                                        |                                                                                                                                                                                                                        |                                                                      |
| D                | TABLET-STYLE<br>CHLORINATOR | ACCU-TAB                                        | TBD                      | TBD                  | TABLET-STYLE CHLOR                                                                                                                                                                                            | INATOR                                                                                   |                                                                                                                                                                                                                        | K-2A                                                                 |
| E                | CONTROLLER                  | PENTAIR                                         | INTELLI-TOUCH            | 1                    | INTELLITOUCH AUTOMATION SYSTE<br>ONLY) TO CONTROL ALL PUMPS<br>TEMPERATURE OF THE POOL;<br>EMERGENCY SHUTDOWN SWITC<br>GAUGES, LOW PRESSURE GAUGES<br>AND SPA JETS SWITCH/TIMER<br>CONTROLLER WITH PENTAIR RI | S, LIGHTING, AND<br>PROVIDE WITH<br>H; TEMPERATURE<br>, VALVE ACTUATORS<br>X; COORDINATE |                                                                                                                                                                                                                        | 1828 ESE LOOD 323 SUITE K-2A<br>Tyler, Texas 75701                   |
| F                | VALVE ACTUATOR              | ASCO                                            |                          |                      | 2-1/2" SLOW-OPENING & CLOSIN<br>SOLENOID VALV                                                                                                                                                                 |                                                                                          |                                                                                                                                                                                                                        |                                                                      |
| G                | COOLING TOWER               | TBD                                             | TBD                      | TBD                  |                                                                                                                                                                                                               |                                                                                          | This document is release                                                                                                                                                                                               |                                                                      |
| н                | HEAT EXCHANGER              |                                                 |                          |                      | REFER M&P DRAWI                                                                                                                                                                                               | NGS                                                                                      | THE PURPOSE OF INTERIM<br>AGENCY APPROVAL, AND CO<br>UNDER THE AUTHORIT                                                                                                                                                | OMMENT                                                               |
| Ι                | FLOW METER                  | SIGNET                                          | 515                      | 5                    | PADDLE-STYLE FLOW METER WIT<br>DIGITAL READOUT; CAPABLE OF M<br>TIMES THE DESIGN FLOW WITHIN<br>ACTUAL FLOW;110V (REQUIRE<br>RECEPTACLE)                                                                      | EASURING FLOW 1.5<br>10% ACCURACY OF                                                     | BEN HARCLERODE,<br>REGISTRATION No. 55426, ON<br>THIS DOCUMENT IS NOT<br>USED FOR CONSTRU<br>OR PERMIT PURPO                                                                                                           | <b>P.E.</b><br>7/19/2015<br>TO BE<br>ICTION                          |
| J                | PRESSURE GAUGE              | WEKSLER                                         | PER<br>INSTALLATION      | I EA. PUMP           | LIQUID FILLED PRESSURE GAUGE<br>FACE DIAMETER WITH 1/4" NPT BO                                                                                                                                                |                                                                                          |                                                                                                                                                                                                                        |                                                                      |
| к                | VACUUM GAUGE                | WEKSLER                                         | PER<br>INSTALLATION      | 1 EA. PUMP           | 0-30 Hg LIQUID VILLED VACUUM<br>DIAMETER WITH 1/4" NPT BOTTO                                                                                                                                                  |                                                                                          |                                                                                                                                                                                                                        |                                                                      |
| L                | WATER LEVEL CONTROLLER      | AQUATICONTROL<br>TECHNOLOGY                     | ELC-800r                 | 1                    | ELECTRONIC WATER LEVEL CONTR<br>DEVICE (REQUIRED ELECTRIC                                                                                                                                                     | OLLER; 110V PLUG-IN                                                                      |                                                                                                                                                                                                                        |                                                                      |
| м                | DECHLORINATION SYSTEM       | ACCU-TAB                                        | 3012                     | 1                    | ACCU-TAB SERIES 300 ERROSIO<br>FEEDER TO HOUSE CLEANSLATE 2"                                                                                                                                                  | N STYLE FEEDER;                                                                          |                                                                                                                                                                                                                        |                                                                      |
| N                | TEMPERATURE GAUGE           | PENTAIR                                         | T.B.D.                   | <br>T.B.D.           | REFER DETAIL                                                                                                                                                                                                  |                                                                                          |                                                                                                                                                                                                                        | 7                                                                    |
| N<br>0           | LOW PRESSURE SWITCH         | PENTAIR                                         | T.B.D.                   | T.B.D.               |                                                                                                                                                                                                               |                                                                                          |                                                                                                                                                                                                                        |                                                                      |
| -                |                             |                                                 |                          |                      |                                                                                                                                                                                                               |                                                                                          |                                                                                                                                                                                                                        | (                                                                    |
| 5                | WATERFALL BOOSTER PUMP      | PENTAIR                                         | EQUIPMENT AT WA          | 1                    | 3-Hp INTELLIFLO VARIABLE SPEED,<br>WITH INTEGRAL STRAINER: TBD                                                                                                                                                |                                                                                          |                                                                                                                                                                                                                        |                                                                      |
|                  |                             |                                                 |                          |                      | 3-Hp INTELLIFLO VARIABLE SPEED,                                                                                                                                                                               |                                                                                          |                                                                                                                                                                                                                        |                                                                      |
| Q<br>            | JET BOOSTER PUMP            | PENTAIR                                         | 011018                   | 1                    | WITH INTEGRAL STRAINER: 160 G<br>SPEED; 230-VOLT; 20                                                                                                                                                          |                                                                                          | Ĺ                                                                                                                                                                                                                      |                                                                      |
|                  |                             |                                                 |                          |                      |                                                                                                                                                                                                               |                                                                                          |                                                                                                                                                                                                                        |                                                                      |
| R                | SPA BLOWER                  | AMETEK ROTRON                                   | T.B.D.                   | 1                    | AMETEK ROTRON COMMERCIAL F<br>BLOWER FOR POOL JETS                                                                                                                                                            |                                                                                          | ADDITION                                                                                                                                                                                                               |                                                                      |
|                  | SPA BLOWER                  | AMETEK ROTRON                                   | DER TO BOOS              |                      |                                                                                                                                                                                                               |                                                                                          | NOILIDA HOT SPRINGS<br>SALIDA HOT SPRING<br>BALIDA HOT SPRING<br>SALIDA HOT SPRING<br>BUITON<br>Refease/Revision:<br>PRELIMINARY CHECK SET<br>DDATED PRELIMINARY CHECK SET                                             |                                                                      |
|                  |                             | 4" SUPPLY HEA<br>PUMP FOR JET<br>3" SUPPLY LINE | DER TO BOOS              |                      | EQUIPMENT ROOM P<br>CODE (SECTION 3.16<br>1003-5)<br>FLUID TYPE:<br>RAW WATER<br>FILTERED WATER                                                                                                               | IPE COLOR<br>COLOR<br>YELLOW<br>GREEN                                                    | Release/Revision:<br>PRELIMINARY CHECK SET<br>UPDATED PRELIMINARY CHECK SET<br>UPDATED PRELIMINARY CHECK SET<br>Drawn:<br>Checked:<br>AE Project No.:<br>Sheet Title:<br>POOL EQUIPM                                   | LIVE CI / C / C / C / C / C / C / C / C / C                          |
|                  |                             | 4" SUPPLY HEA<br>PUMP FOR JET<br>3" SUPPLY LINE | DER TO BOOS              |                      | EQUIPMENT ROOM P<br>CODE (SECTION 3.16<br>1003-5)<br>FLUID TYPE:<br>RAW WATER                                                                                                                                 | PIPE COLOR<br>OF 5 CCR                                                                   | Release/Revision:<br>PRELIMINARY CHECK SET<br>UPDATED PRELIMINARY CHECK SET<br>UPDATED PRELIMINARY CHECK SET<br>UPDATED PRELIMINARY CHECK SET<br>Drawn:<br>Checked:<br>AE Project No.:<br>Sheet Title:<br>POOOL EQUIPM | LIVE CI / C / C / C / C / C / C / C / C / C                          |





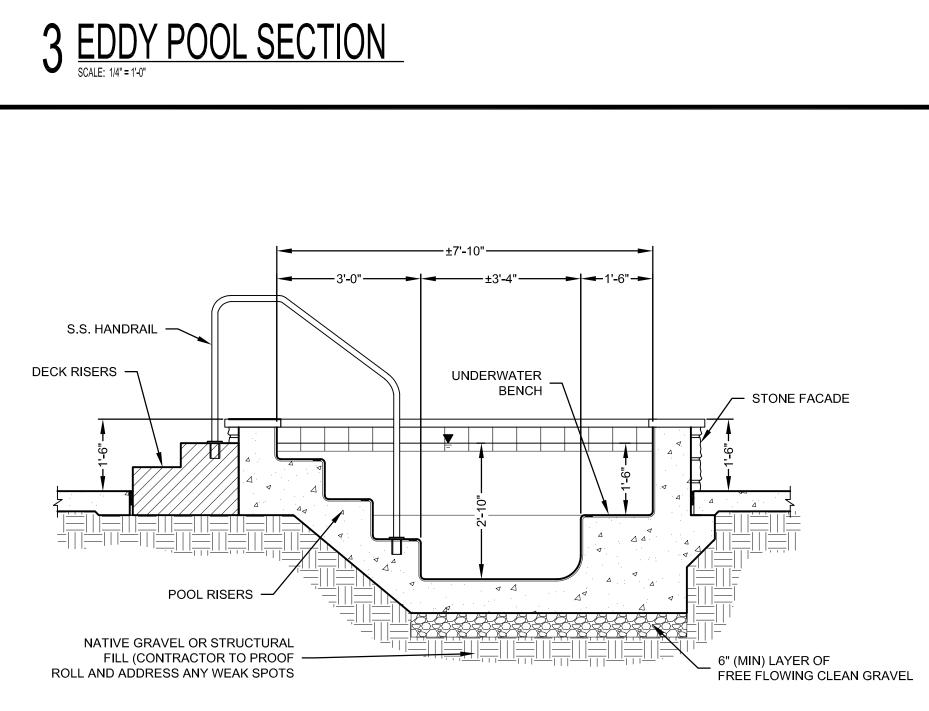


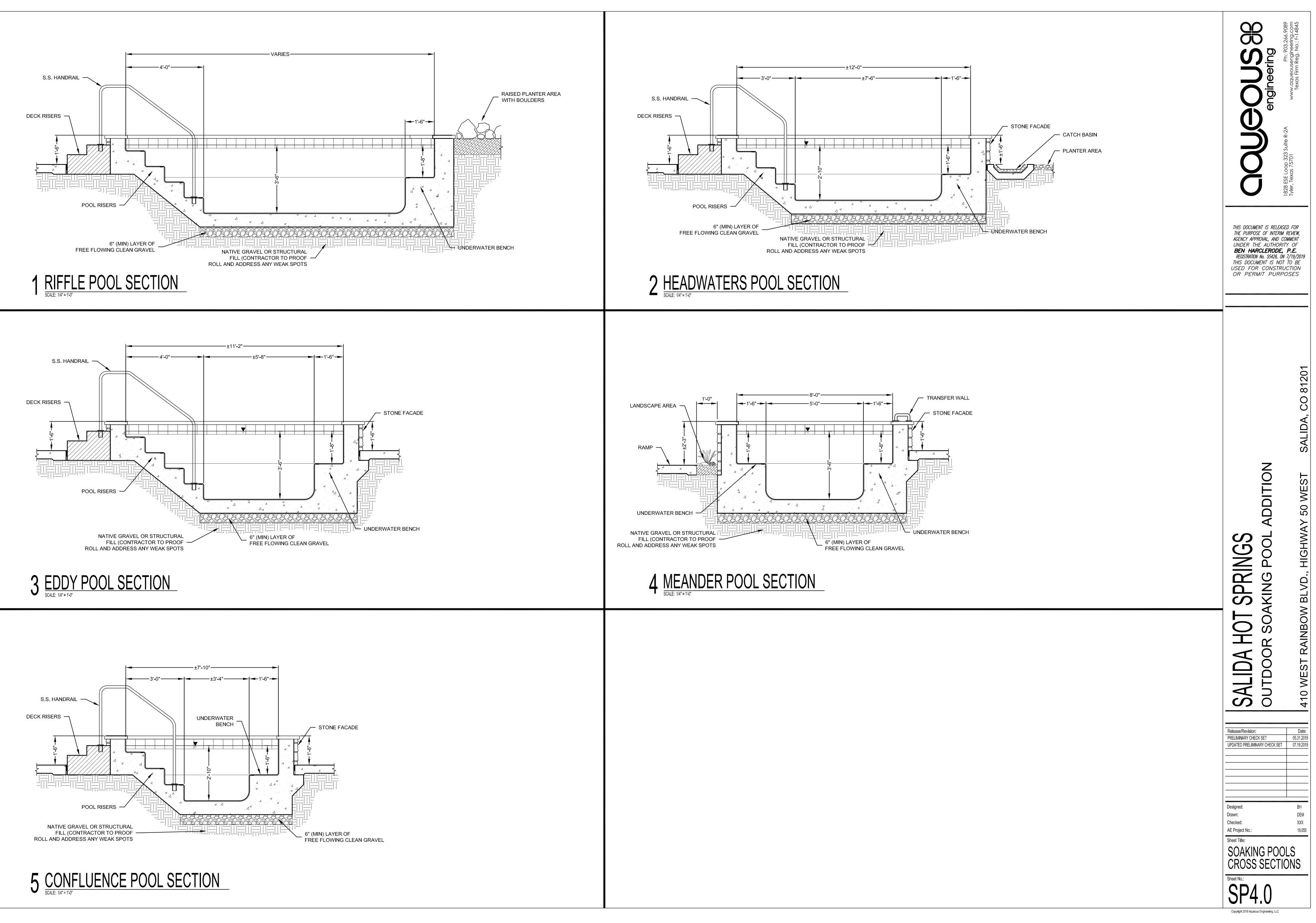
|                                              | SYMBOL                                                                                                                                                                        | LEGEND                                     |    |
|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----|
| PUMP                                         |                                                                                                                                                                               | SOLENOID VALVE                             | S  |
| PUMP W/<br>INTEGRAL STRAINER                 |                                                                                                                                                                               | CHECK VALVE (TRUE UNION)                   |    |
| STRAINER                                     |                                                                                                                                                                               | THERMOMETER                                |    |
| REDUCING STRAINER                            | K T                                                                                                                                                                           | COMPOUND GAUGE                             |    |
| RIZONTAL SAND FILTER                         | $\bigcirc \bigcirc $ | FLOW SWITCH                                | FS |
| POOL HEATER                                  |                                                                                                                                                                               | FLOW METER (SENSOR)                        | FM |
| HEAT EXCHANGER                               |                                                                                                                                                                               | FLOW METER DISPLAY                         | FC |
| UV SANITIZER                                 |                                                                                                                                                                               | SALINE SANITIZER                           |    |
| HEMICAL CONTROLLER                           | СНЕМ                                                                                                                                                                          | BACKFLOW PREVENTER / RPZ                   |    |
| CHEMICAL FEED PUMP                           |                                                                                                                                                                               | RIMFLOW GUTTER                             |    |
| IEMICAL STORAGE TANK                         |                                                                                                                                                                               | MAIN DRAIN                                 |    |
| LSAR CHLORINE FEEDER<br>ALCIUM HYPOCHLORITE) |                                                                                                                                                                               | SKIMMMER                                   |    |
| UTO-FILL CONTROLLER                          | AUTO<br>FILL                                                                                                                                                                  | RETURN INLET                               | ×  |
| GEAR OPERATED<br>BUTTERFLY VALVE             | G                                                                                                                                                                             | AGITATOR JET<br>(AT DIVING BOARDS)         |    |
| LEVER OPERATED<br>BUTTERFLY VALVE            | 6                                                                                                                                                                             | BOOSTER PUMP                               |    |
| PNEUMATIC<br>BUTTERFLY VALVE                 | Ē                                                                                                                                                                             | VERTICAL SAND FILTER W/<br>MULTIPORT VALVE |    |
| RUE UNION BALL VALVE                         | ī Gi                                                                                                                                                                          | TEMPERATURE<br>GAUGE/TEMPERATURE SENSOR    | Τ  |
| ELECTRONIC<br>ACTUATOR VALVE                 | a<br>∏∏                                                                                                                                                                       | MODULATING FLOAT VALVE                     |    |

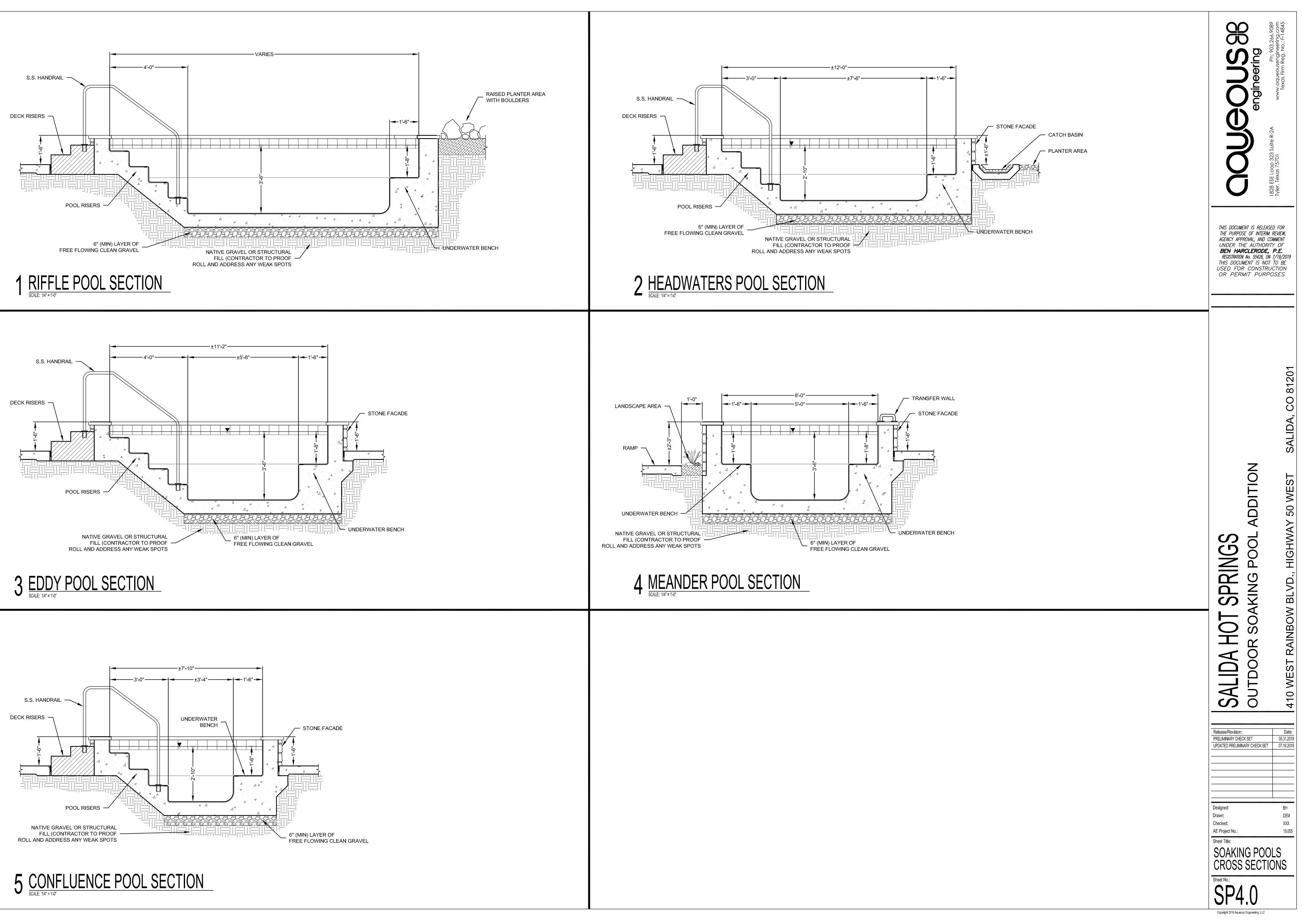
|               | PIPE SCHEDULE                                                  |      |
|---------------|----------------------------------------------------------------|------|
| (PIPE ID)     | DESCRIPTION                                                    | SIZE |
| P-1           | MAIN GRAVITY SUPPLY LINE FROM HOT SPRING<br>(DUCTILE IRON)     | 6"   |
| P-2           | HOT SPRING WATER TO EXISTING SYSTEM IN BUILDING (DUCTILE IRON) | 6"   |
| P-3           | GRAVITY LINE UNDER PRESSURE (±20 PSI)                          | 4"   |
| P-4           | CONCRETE TANK TO HOT WATER PUMP                                | 3"   |
| P-5           | PUMP TO FILTER (IF REQUIRED)                                   | 2.5" |
| P-6           | BACKWASH LINE                                                  | 2"   |
| P-7           | FILTER TO HOT WATER LOOP                                       | 2.5" |
| P-8           | HOT WATER LOOP                                                 | 2.5" |
| P-9A          | HOT WATER LINE TO POOL 1                                       | 1.5" |
| P-9B          | HOT WATER LINE TO POOL 2                                       | 1.5" |
| P-9C          | HOT WATER LINE TO POOL 3                                       | 1.5" |
| P-9D          | HOT WATER LINE TO POOL 4                                       | 1.5" |
| P-9E          | HOT WATER LINE TO POOL 5                                       | 1.5" |
| P-10          | MAIN HOT WATER LINE                                            | 2.5" |
| P-11          | TO/FROM HEAT EXCHANGER                                         | 2.5" |
| P-12          | HEAT EXCHANGER BYPASS LINE                                     | 2.5" |
| P-13          | TO/FROM COOLING TOWER                                          | 2.5" |
| P-14          | HOT WATER BY-PASS LINE TO COLLECTION TANK<br>(NORMALLY CLOSED) | 2.5" |
| P <b>-</b> 15 | N/A                                                            |      |
| P-16          | COOL WATER MANIFOLD                                            | 3"   |
| P-17A         | COOL WATER LINE TO POOL 1                                      | 2"   |
| P-17B         | COOL WATER LINE TO POOL 2                                      | 2"   |
| P-17C         | COOL WATER LINE TO POOL 3                                      | 2"   |
| P-17D         | COOL WATER LINE TO POOL 4                                      | 2"   |
| P-17E         | COOL WATER LINE TO POOL 5                                      | 2"   |

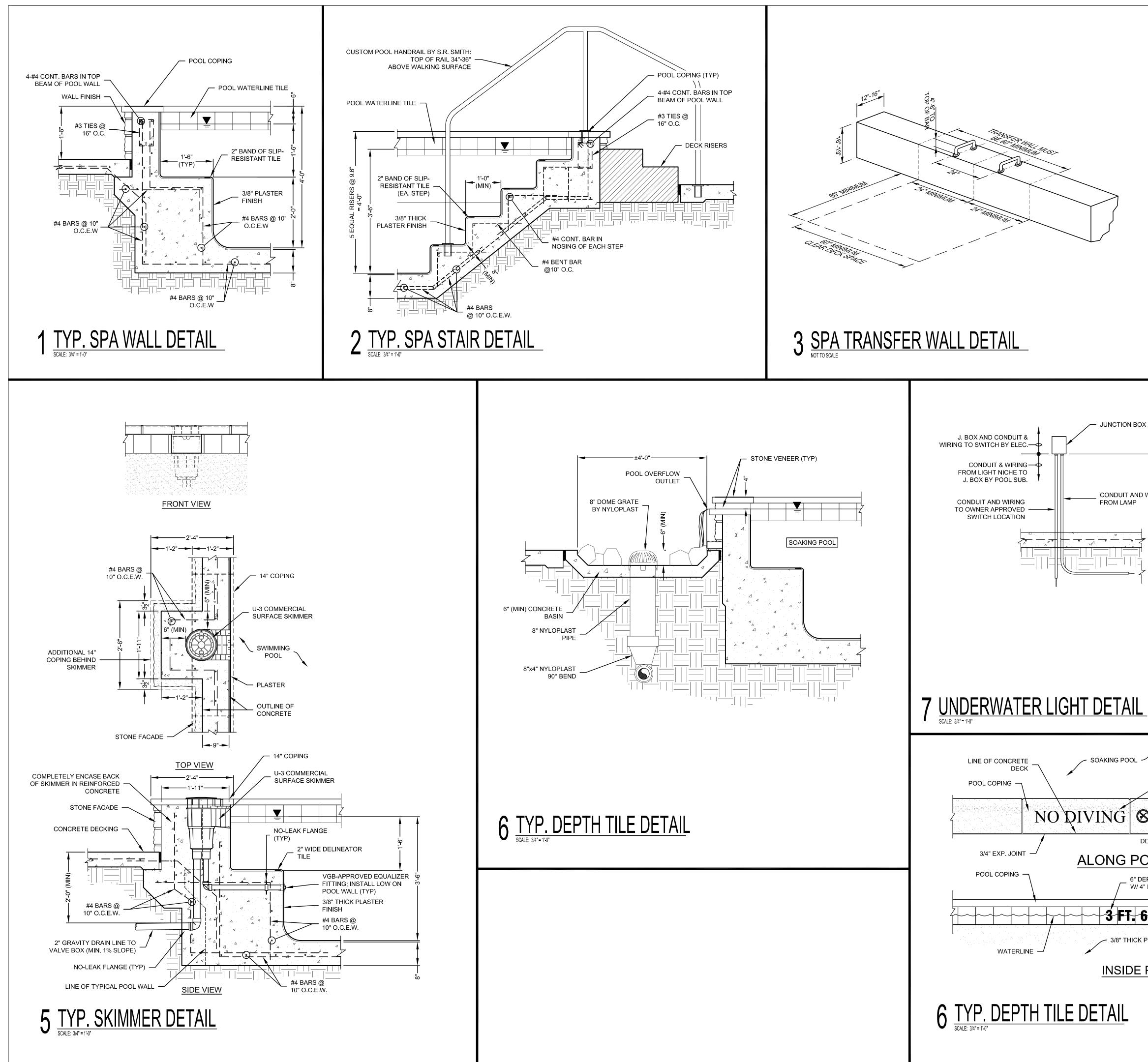
| (PIPE ID) | DESCRIPTION                                                          | SIZE  |
|-----------|----------------------------------------------------------------------|-------|
| P-18      | N/A                                                                  |       |
| P-19A     | MIXED WATER TO WALL INLETS IN POOL 1                                 | 2.5"  |
| P-19B     | MIXED WATER TO WALL INLETS IN POOL 2                                 | 2.5"  |
| P-19C     | MIXED WATER TO WALL INLETS IN POOL 3                                 | 2.5   |
| P-19D     | MIXED WATER TO WALL INLETS IN POOL 4                                 | 2.5   |
| P-19D     | MIXED WATER TO WALL INLETS IN POOL 5                                 | 2.5   |
| P-19E     | COOL WATER BY-PASS LINE TO COLLECTION TANK                           | 3"    |
|           | POOL MAIN DRAIN GRAVITY LINE TO VALVE BOX (QTY=5)                    | 4"    |
| P-20M     |                                                                      |       |
| P-20S     | POOL SKIMMER LINE TO VALVE BOX (QTY=10)                              | 2"    |
| P-21A     | POOL 1 VALVE BOX GRAVITY LINE TO COLLECTION TANK                     | 4"    |
| P-21B     | POOL 2 VALVE BOX GRAVITY LINE TO COLLECTION TANK                     | 4"    |
| P-21C     | POOL 3 VALVE BOX GRAVITY LINE TO COLLECTION TANK                     | 4"    |
| P-21D     | POOL 4 VALVE BOX GRAVITY LINE TO COLLECTION TANK                     | 4"    |
| P-21E     | POOL 5 VALVE BOX GRAVITY LINE TO COLLECTION TANK                     | 4"    |
| P-22      | OVERFLOW BASIN DISCHARGE GRAVITY LINE TO MAIN<br>GRAVITY LINE (P-23) | 4"    |
| P-23      | MAIN GRAVITY DISCHARGE LINE TO COLLECTION TANK                       | 6"    |
| P-24      | DISCHARGE SUCTION PLUMBING                                           | 4"    |
| P-25      | RETURN TO DE-CHLORINATION TANK IN BUILDING                           | 3"    |
| P-26:P-29 | N/A                                                                  |       |
| P-30      | POOL 1 WALL DRAIN SUCTION HEADER                                     | 4"    |
| P-31      | POOL 1 WATERFALL RETURN                                              | 2"    |
| P-32      | POOL 1 JET RETURN LOOP HEADER                                        | 3"    |
| P-33      | POOL 1 AIR LOOP HEADER                                               | T.B.D |
| P-34      | POOL 2 WALL DRAIN SUCTION HEADER                                     | 3"    |
| P-35      | POOL 2 WATERFALL RETURN                                              | 2.5"  |

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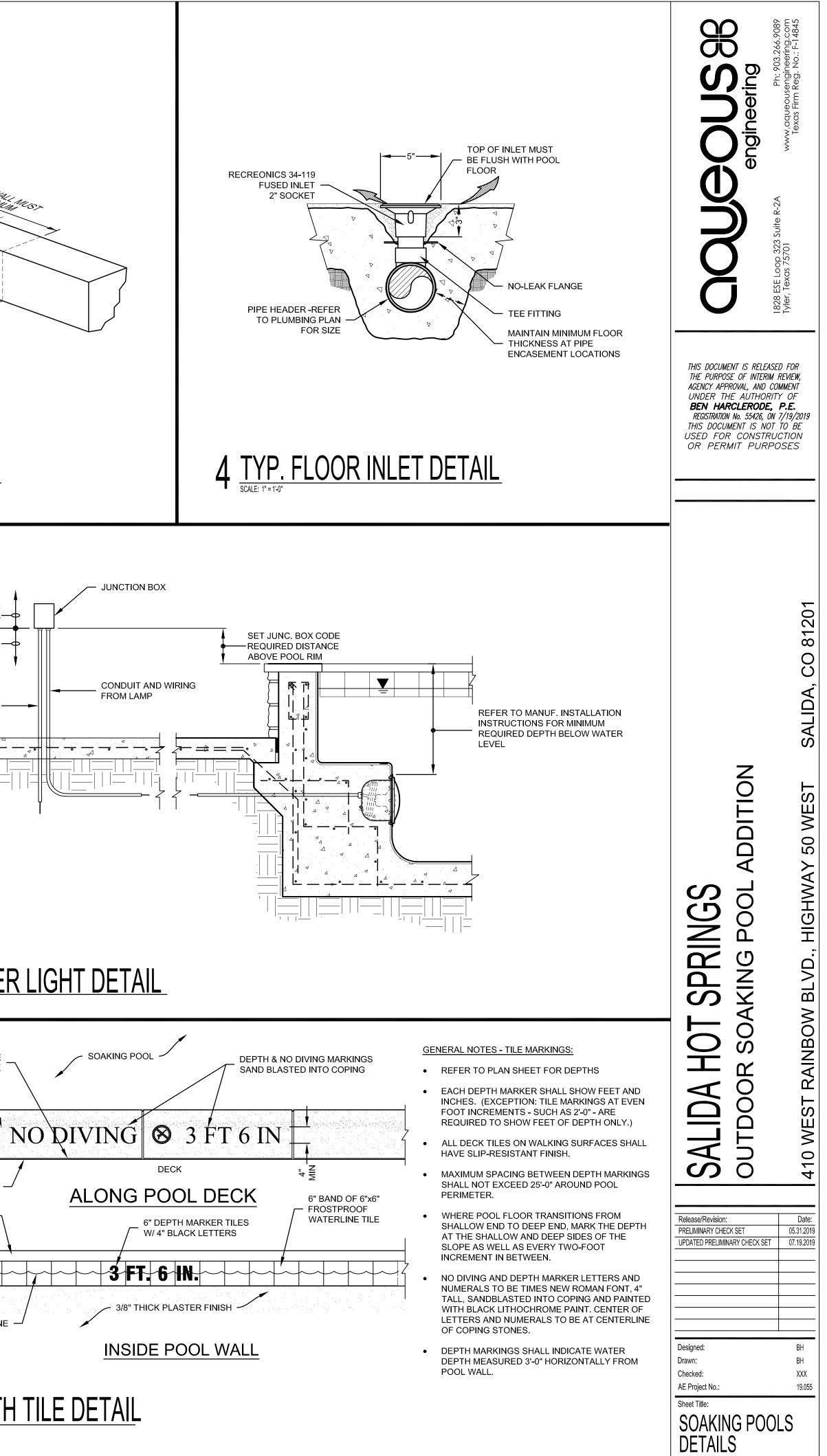






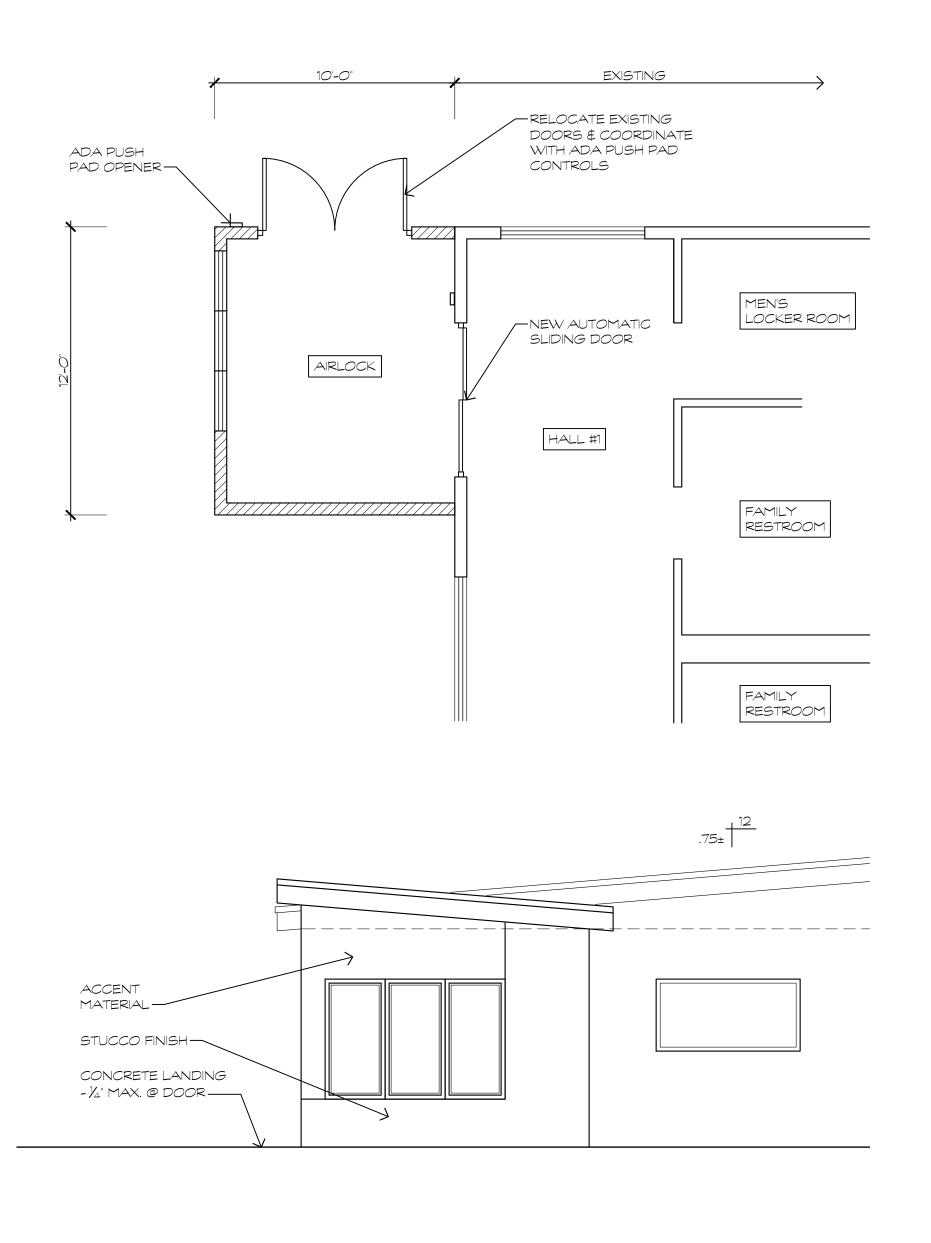


6 TYP. DEPTH TILE DETAIL



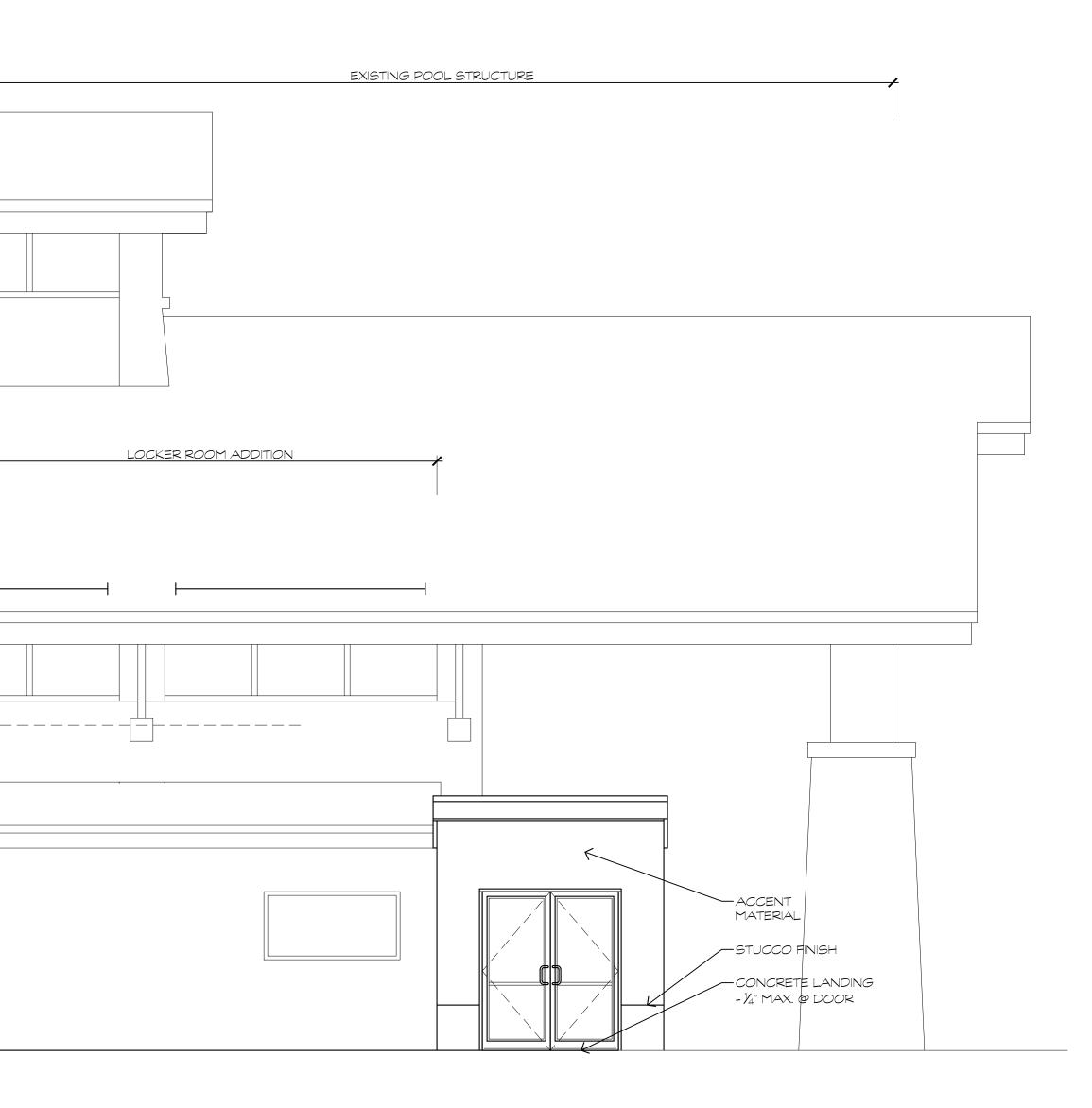
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Sheet No .:



# **SHSAC - AIRLOCK**

410 West Highway 50 - Salida, CO 81223

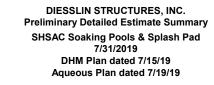






|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |            | ESSLIN STRUCT     |                 |                   |                   |                   |                    | Drice Channed                     | Cold      | or Codes Legend                |                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------|-------------------|-----------------|-------------------|-------------------|-------------------|--------------------|-----------------------------------|-----------|--------------------------------|-----------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |            | nary Detailed Est |                 |                   |                   |                   |                    | Price Changed                     |           |                                |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | SHSA       | C Soaking Pools   |                 |                   |                   |                   |                    | By Owner                          |           | By Owner                       |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |            | 7/31/2019         |                 |                   |                   |                   |                    | Need Bids                         |           |                                |                 |
| SLIN STRUCTURES INC.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |            | DHM Plan dated    |                 |                   |                   |                   |                    | Allowance                         |           | Allowance                      |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | A          | queous Plan date  | ed //19/19      |                   |                   |                   |                    | Subcontract Price<br>Not Included |           | Not Included                   |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |            |                   |                 |                   |                   |                   |                    | Not included                      |           | Not included                   |                 |
| TOT MH DESCRIPTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | QUANTITY<br># Unit | Unit Price | LABOR<br>Amount   | M<br>Unit Price | ATERIAL<br>Amount | EQI<br>Unit Price | UIPMENT<br>Amount | SUBC<br>Unit Price | CONTRACT<br>or Lump Sum           | BUDGET    | Color Codes, Comments & Div    | ision Subtotals |
| Preconstruction Services Required                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 800,000.00 Is   |            |                   |                 |                   |                   |                   |                    | \$ 8,000.00                       |           | Lump Sum Pre-Construction S    | ervices Fee     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
| Cost Estimating, Scope Management & Value Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                    |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
| Design Development Estimate & Design Program Review                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Included above     |            |                   |                 |                   |                   |                   |                    |                                   |           | Included in lump sum above     |                 |
| 75% Construction Documents Estimate & Design Program Review                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Included above     |            |                   |                 |                   |                   |                   |                    |                                   |           | Included in lump sum above     |                 |
| 95% Construction Documents Estimate & Design Program Review                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Included above     |            |                   |                 |                   |                   |                   |                    |                                   |           | Included in lump sum above     |                 |
| Progress Meetings during Construction Document Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                    |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
| Weekly Meetings and Requests for Information follow-up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Included above     |            |                   |                 |                   |                   |                   |                    |                                   |           | Included in lump sum above     |                 |
| weekiy weelings and Requests for information follow-up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                    |            |                   |                 |                   |                   |                   |                    |                                   |           | Included in lump sum above     |                 |
| Sequencing of Construction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                    |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
| City and Design Team Schedule Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Included above     |            |                   |                 |                   |                   |                   |                    |                                   |           | Included in lump sum above     |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Included above     |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |            |                   |                 |                   |                   |                   |                    |                                   |           | Included in lump sum above     |                 |
| Partnering Process                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                    |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Included above     |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
| Partnering Process Kick-off Meeting                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Included above     |            |                   |                 |                   |                   |                   |                    |                                   |           | Included in lump sum above     |                 |
| Broouromont Process                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                    |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
| Procurement Process                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Included et ave    |            |                   |                 |                   |                   |                   |                    |                                   |           | Included in lunar arms that    |                 |
| Development of Approved Bidding Process with City                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Included above     |            |                   |                 |                   |                   |                   |                    |                                   |           | Included in lump sum above     |                 |
| Invitation To Bid Documents                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Included above     |            |                   |                 |                   |                   |                   |                    |                                   |           | Included in lump sum above     |                 |
| Develop Trade Scopes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Included above     |            |                   |                 |                   |                   |                   |                    |                                   |           | Included in lump sum above     |                 |
| Conserved Conservativity on a long service ser |                    | -          |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
| General Conditions/General Requirements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                    |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
| Employee Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
| Employee Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |            |                   |                 |                   |                   | _                 |                    |                                   |           |                                |                 |
| General Superintendent                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                    |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
| Project Superintendent (1/2 Time)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 6 months           |            |                   |                 |                   |                   |                   |                    | \$ 27,480.00                      |           |                                |                 |
| Project Manager (1/2 Time)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 6 months           |            |                   |                 |                   |                   |                   |                    | \$ 22,650.00                      |           |                                |                 |
| Project Engineer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                    |            |                   |                 |                   |                   |                   |                    |                                   |           | Not Included                   |                 |
| Project Coordinator/Administrator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    |            |                   |                 |                   |                   |                   |                    |                                   |           | Not Included                   |                 |
| Project Architect                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    |            |                   |                 |                   |                   |                   |                    | \$ 14,500.00                      |           | Change Order                   |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
| Costs for Layout                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                    |            |                   |                 |                   |                   | _                 |                    | \$ 600.00                         |           | Allowance                      |                 |
| Costs for periodic clean-up and trash removal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                    |            |                   |                 |                   |                   |                   |                    | \$ 3,456.00                       |           | Allowance                      |                 |
| Temporary Toilets                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 6 months           |            |                   |                 |                   |                   |                   |                    | \$ 920.00                         |           |                                |                 |
| Jobsite Construction Fencing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 500 lf             |            |                   |                 |                   |                   |                   |                    | \$ 3,025.00                       |           |                                |                 |
| Storage Trailers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | _                  |            |                   |                 |                   |                   |                   |                    |                                   |           | Not Included                   |                 |
| Tool Trailers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6 months           |            |                   |                 |                   |                   |                   |                    | \$ 900.00                         |           |                                |                 |
| Access Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                    |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
| Protection of Existing Structures                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    |            |                   |                 |                   |                   |                   |                    | \$ 2,500.00                       |           | Allowance                      |                 |
| Construction Signage                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1 ls               |            |                   |                 |                   |                   |                   |                    | \$ 300.00                         |           |                                |                 |
| Job site Communications (radios, Cell Phones, Etc.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 12 months          |            |                   |                 |                   |                   |                   |                    | \$ 1,680.00                       |           |                                |                 |
| Mailing & Shipping                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1 allowance        |            |                   |                 |                   |                   |                   |                    | \$ 100.00                         |           |                                |                 |
| Snow & Ice Removal and Winter Conditions (blankets, ground thaw, etc)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                    |            |                   |                 |                   |                   |                   |                    | \$ -                              |           | Not Included                   |                 |
| Security Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |            |                   |                 |                   |                   |                   |                    |                                   |           | In Fencing above               |                 |
| Final Clean-up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1 ls               |            |                   |                 |                   |                   |                   |                    | \$ 1,500.00                       |           |                                |                 |
| Start-up and Owner Assistance with Start-up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                    |            |                   |                 |                   |                   |                   |                    | \$ 1,500.00                       |           | Allowance                      |                 |
| Preparation of As-Built Record Drawings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1 ls               |            |                   |                 |                   |                   |                   |                    | \$ 500.00                         |           |                                |                 |
| Preparation of Operations and Maintenance Manuals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1 Is               |            |                   |                 |                   |                   |                   |                    | \$ 500.00                         |           |                                |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
| Other Items Required:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                    |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
| First Aid                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1 Is               |            |                   |                 |                   |                   |                   |                    | \$ 250.00                         |           |                                |                 |
| Fire Extinguishers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2 ea               |            |                   |                 |                   |                   |                   |                    | \$ 150.00                         |           |                                |                 |
| Job site Pick-up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 6 months           |            |                   |                 |                   |                   |                   |                    | \$ 4,500.00                       |           |                                |                 |
| Payment & Performance Bond                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1 Is               |            |                   |                 |                   |                   |                   |                    |                                   |           | See Below                      |                 |
| General Liability Insurance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0.90% of cost      |            |                   |                 |                   |                   |                   |                    |                                   |           | See Below                      |                 |
| Builder's Risk Insurance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                    |            |                   |                 |                   |                   |                   |                    |                                   |           | See Below                      |                 |
| County, City, Fire Review, Other Permits required                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    |            |                   |                 |                   |                   |                   |                    |                                   |           | See Below                      |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | <u> </u>   | \$                | -               | \$                | -                 | \$                | -                  | \$ 95,011.00 \$                   | 126,000.0 | 00 \$                          | 95,011.0        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |            |                   |                 | · ·               |                   |                   |                    | •                                 | -,        |                                |                 |
| Pools, Piping & Equipment - Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                    |            |                   |                 |                   |                   |                   |                    | \$                                | 220,000.0 | 00                             |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |            |                   |                 |                   |                   | -                 |                    | φ                                 | 220,000.0 |                                |                 |
| Site Excavation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 6,000 sf           |            |                   |                 |                   |                   | -                 |                    |                                   |           | In Waterscapes scope           |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0,000 51           |            |                   |                 |                   |                   | -                 |                    |                                   |           |                                |                 |
| Recirculating Pool Design for future                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                    | -          |                   |                 |                   |                   |                   |                    | \$ 30,000.00                      |           | Allowance - Added to Scope (VE | Item #5)        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |            |                   |                 |                   |                   | -                 |                    | φ 30,000.00                       |           | Anowance - Added to Scope (VE  | . nem#0)        |
| Pools, Including Excavation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                    | -          |                   |                 |                   |                   | -                 |                    | \$ 340,000.00                     |           | Waterscapes                    |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |            |                   |                 |                   |                   |                   |                    | ψ 540,000.00                      |           | Walerscapes                    |                 |
| Riffle                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                    |            |                   | 1               | 1                 | 1                 | 1                 | 1                  |                                   |           |                                |                 |
| Riffle<br>Wall & Bench Crossection                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 53 cy              |            |                   |                 |                   |                   |                   |                    |                                   |           |                                |                 |

8/1/2019 7:19 AM



| T MH DESCRIPTION                                                                                              | QUANTITY<br># Unit             | LABOR<br>Unit Price Amo | MAT<br>unt Unit Price | ERIAL<br>Amount | EQUII<br>Unit Price | PMENT<br>Amount | SUBC<br>Unit Price |
|---------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------|-----------------------|-----------------|---------------------|-----------------|--------------------|
| Coping                                                                                                        | 48 sf<br>3 cy                  |                         |                       |                 |                     |                 |                    |
| Steps<br>Plaster                                                                                              | 3 cy<br>740 sf                 |                         |                       |                 |                     |                 |                    |
| Tile                                                                                                          |                                |                         |                       |                 |                     |                 |                    |
| Delineator                                                                                                    | 65 lf                          |                         |                       |                 |                     |                 |                    |
| Waterline                                                                                                     | 50 lf                          |                         |                       |                 |                     |                 |                    |
| Deck                                                                                                          | 20 lf                          |                         |                       |                 |                     |                 |                    |
| Weir                                                                                                          | 1 ea                           |                         |                       |                 |                     |                 |                    |
| Handrails<br>Transfer Bars                                                                                    | 1 ea                           |                         |                       |                 |                     |                 |                    |
|                                                                                                               | 2 ea                           |                         |                       |                 |                     |                 |                    |
| Headwaters                                                                                                    |                                |                         |                       |                 |                     |                 |                    |
| Wall & Bench Crossection                                                                                      | 47 cy                          |                         |                       |                 |                     |                 |                    |
| Floor                                                                                                         | 1 cy                           |                         |                       |                 |                     |                 |                    |
| Coping                                                                                                        | 40 sf                          |                         |                       |                 |                     |                 |                    |
| Steps                                                                                                         | 3 cy                           |                         |                       |                 |                     |                 |                    |
| Plaster                                                                                                       | 655 sf                         |                         |                       |                 |                     |                 |                    |
| Tile                                                                                                          |                                |                         |                       |                 |                     |                 |                    |
| Delineator<br>Waterline                                                                                       | 55 lf<br>41 lf                 |                         |                       |                 |                     |                 |                    |
| Deck                                                                                                          | 20 lf                          |                         |                       |                 |                     |                 |                    |
| Weir                                                                                                          | 1 ea                           |                         |                       |                 |                     |                 |                    |
| Handrails                                                                                                     | 1 ea                           |                         |                       |                 |                     |                 |                    |
| Transfer Bars                                                                                                 | 2 ea                           |                         |                       |                 |                     |                 |                    |
|                                                                                                               |                                |                         |                       |                 |                     |                 |                    |
| Eddy<br>Wall & Bench Crossection                                                                              |                                |                         |                       |                 |                     |                 |                    |
| Wall & Bench Crossection                                                                                      | 44 cy                          |                         |                       |                 |                     |                 |                    |
| Floor                                                                                                         | 0.48 cy                        |                         |                       |                 |                     |                 |                    |
| Coping                                                                                                        | 36 sf                          |                         |                       |                 |                     |                 |                    |
| Steps                                                                                                         | 2 cy                           |                         |                       |                 |                     |                 |                    |
| Plaster<br>Tile                                                                                               | 586 sf                         |                         |                       |                 |                     |                 |                    |
| Delineator                                                                                                    | 52 lf                          |                         |                       |                 |                     |                 |                    |
| Waterline                                                                                                     | 35 lf                          |                         |                       |                 |                     |                 |                    |
| Deck                                                                                                          | 20 lf                          |                         |                       |                 |                     |                 |                    |
| Weir                                                                                                          | 1 ea                           |                         |                       |                 |                     |                 |                    |
| Handrails                                                                                                     | 1 ea                           |                         |                       |                 |                     |                 |                    |
| Transfer Bars                                                                                                 | 2 ea                           |                         |                       |                 |                     |                 |                    |
| Meander                                                                                                       |                                |                         |                       |                 |                     |                 |                    |
| Wall & Bench Crossection                                                                                      | 52 cy                          |                         |                       |                 |                     |                 |                    |
| Floor                                                                                                         | 0.65 cy                        |                         |                       |                 |                     |                 |                    |
| Coping                                                                                                        | 44 sf<br>1 cy                  |                         |                       |                 |                     |                 |                    |
| Steps                                                                                                         | 1 cy                           |                         |                       |                 |                     |                 |                    |
| Plaster                                                                                                       | 682 sf                         |                         |                       |                 |                     |                 |                    |
| Tile                                                                                                          | 28 lf                          |                         |                       |                 |                     |                 |                    |
| Delineator<br>Waterline                                                                                       | 35 lf                          |                         |                       |                 |                     |                 |                    |
| Deck                                                                                                          | 20 lf                          |                         |                       |                 |                     |                 |                    |
| Weir                                                                                                          | 1 ea                           |                         |                       |                 |                     |                 |                    |
| Handrails                                                                                                     | 1 ea                           |                         |                       |                 |                     |                 |                    |
| Transfer Bars                                                                                                 | 2 ea                           |                         |                       |                 |                     |                 |                    |
|                                                                                                               |                                |                         |                       |                 |                     |                 |                    |
| Confluence                                                                                                    |                                |                         |                       |                 |                     |                 |                    |
| Wall & Bench Crossection                                                                                      | 50 cy                          |                         |                       |                 |                     |                 |                    |
| Floor                                                                                                         | 0.56 cy                        |                         |                       |                 |                     |                 |                    |
| Coping                                                                                                        | 42 sf<br>2 cy                  |                         |                       |                 |                     |                 |                    |
| Stone                                                                                                         | 670 sf                         |                         |                       |                 |                     |                 |                    |
| Steps<br>Plaster                                                                                              | 010 31                         |                         |                       |                 |                     |                 |                    |
| Plaster                                                                                                       |                                |                         |                       |                 |                     |                 |                    |
| Plaster<br>Tile                                                                                               | 58 lf                          |                         |                       |                 |                     |                 |                    |
| Plaster<br>Tile<br>Delineator                                                                                 | 58 lf<br>40 lf                 |                         |                       |                 |                     |                 |                    |
| Plaster<br>Tile<br>Delineator<br>Waterline<br>Deck                                                            | 40 lf<br>20 lf                 |                         |                       |                 |                     |                 |                    |
| Plaster<br>Tile<br>Delineator<br>Waterline<br>Deck<br>Weir                                                    | 40 lf<br>20 lf<br>1 ea         |                         |                       |                 |                     |                 |                    |
| Plaster<br>Tile<br>Delineator<br>Waterline<br>Deck<br>Weir<br>Handrails                                       | 40 lf<br>20 lf<br>1 ea<br>1 ea |                         |                       |                 |                     |                 |                    |
| Plaster<br>Tile<br>Delineator<br>Waterline<br>Deck<br>Weir                                                    | 40 lf<br>20 lf<br>1 ea         |                         |                       |                 |                     |                 |                    |
| Plaster<br>Tile<br>Delineator<br>Waterline<br>Deck<br>Weir<br>Handrails                                       | 40 lf<br>20 lf<br>1 ea<br>1 ea |                         |                       |                 |                     |                 |                    |
| Plaster       Tile       Delineator       Waterline       Deck       Weir       Handrails       Transfer Bars | 40 lf<br>20 lf<br>1 ea<br>1 ea |                         |                       |                 |                     |                 |                    |



Pr Subco

|                               | Color ( | Codes Legend                               |
|-------------------------------|---------|--------------------------------------------|
| rice Changed                  |         | Di Ouman                                   |
| By Owner<br>Need Bids         |         | By Owner                                   |
| Allowance                     |         | Allowance                                  |
| ontract Price<br>Not Included |         | Not Included                               |
| CT<br>.ump Sum                | BUDGET  | Color Codes, Comments & Division Subtotals |
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|                               |         |                                            |
|                               |         |                                            |
|                               |         |                                            |
|                               |         |                                            |
|                               |         |                                            |
| 10,000.00                     |         | VE Item #20                                |
| 50,000.00                     |         | Waterscapes                                |



|                                                                                                |                   | DIESSLIN STRUC              |                       |                   |                                  |                                   | Color         | r Codes Legend                                                               |            |
|------------------------------------------------------------------------------------------------|-------------------|-----------------------------|-----------------------|-------------------|----------------------------------|-----------------------------------|---------------|------------------------------------------------------------------------------|------------|
|                                                                                                |                   | liminary Detailed E         |                       |                   |                                  | Price Changed                     |               |                                                                              |            |
|                                                                                                | S                 | HSAC Soaking Poo<br>7/31/20 | ls & Splash Pad<br>19 |                   |                                  | By Owner<br>Need Bids             |               | By Owner                                                                     |            |
| DIESSLIN STRUCTURES INC.                                                                       |                   | DHM Plan date               | ed 7/15/19            |                   |                                  | Allowance                         |               | Allowance                                                                    |            |
|                                                                                                |                   | Aqueous Plan da             | ated 7/19/19          |                   |                                  | Subcontract Price<br>Not Included |               | Not Included                                                                 |            |
|                                                                                                | QUANTITY          | LABOR                       | MATERIAL              | EQUIPMENT         | SUBCON                           | TRACT                             | BUDGET        | Color Codes, Comments & Division S                                           | Subtotals  |
| MH/U TOT MH DESCRIPTION                                                                        | # Unit Unit Pric  |                             | Unit Price Amount     | Unit Price Amount | Unit Price                       | or Lump Sum                       | BODGET        |                                                                              | Jubiotais  |
| Pool Piping and Hook-up - Plumbing<br>Pool Piping and Hook-up - Electrical                     | 1 Alw<br>1 Alw    |                             |                       |                   | \$                               | 75,000.00                         |               | Waterscapes<br>JE&F                                                          |            |
|                                                                                                |                   |                             |                       |                   |                                  |                                   |               |                                                                              |            |
|                                                                                                |                   | \$                          | - \$                  | - \$ -            | \$                               | 505,000.00                        | \$ 220,000.00 | D \$ 5                                                                       | 505,000.00 |
| Splash Pad Equipment - Budget                                                                  |                   |                             |                       |                   |                                  |                                   |               | Deleted From Scope (VE Item #27)                                             |            |
| Equipment - Vendor Provided (design -build)                                                    |                   |                             |                       |                   |                                  |                                   |               |                                                                              |            |
| Installation of equipment                                                                      |                   |                             |                       |                   |                                  |                                   |               |                                                                              |            |
|                                                                                                |                   | \$                          | - \$                  | - \$ -            | \$                               | -                                 | \$ -          | \$                                                                           | -          |
| Hardscape - Budget                                                                             |                   |                             |                       |                   |                                  |                                   | \$ 100,000.00 | 0 Deleted From Scope (VE Item #30)                                           |            |
|                                                                                                |                   |                             |                       |                   | \$                               | 40,000.00                         | ,             | Waterscapes                                                                  |            |
| Concrete SplashPad with "special" concrete                                                     | 0 SF              |                             |                       |                   |                                  |                                   |               | Deleted From Scope (VE Item #27)                                             |            |
| Concrete Pool Deck (Heated)<br>Concrete housekeeping - outside fence                           | 2,282 SF<br>- SF  |                             |                       |                   | \$                               | 11,500.00                         |               | Allowance for tubing and valves - to be c<br>Deleted From Scope (VE Item #2) | designed   |
| Concrete Stream                                                                                | - су              |                             |                       |                   |                                  |                                   |               | Deleted From Scope (VE Item #1)                                              |            |
| Walk-over Grates                                                                               | - ea              |                             |                       |                   |                                  |                                   |               | Deleted From Scope (VE Item #1)                                              |            |
| Structures and Accessories<br>Steel Pergola Shade Shelter                                      | 1 LS              |                             |                       |                   |                                  |                                   |               | Deleted From Sector A/E Ison (40)                                            |            |
| Shade Sail Structure                                                                           | 1 LS              |                             |                       |                   | \$ 5,000.00 \$                   |                                   |               | Deleted From Scope (VE Item #13)                                             |            |
| Gas for Fire Pit Outdoor Shower (including screens)                                            | 1 EA 1 LS         |                             |                       |                   | \$ 2,500.00 \$<br>\$ 2,500.00 \$ |                                   |               | Deleted From Scope (VE Item #8)                                              |            |
| Waterfall & Sign at SE corner                                                                  | 1 LS              |                             |                       |                   | φ 2,500.00 φ                     | 2,300.00                          |               | Deleted From Scope (VE Item #15)                                             |            |
| Earthwork                                                                                      | 1 LS              |                             |                       |                   |                                  |                                   |               | In Pools                                                                     |            |
| Railings & Fences                                                                              |                   |                             |                       |                   |                                  |                                   |               |                                                                              |            |
| 42" Fence at Splash Pad<br>Gate                                                                | 47 LF<br>1 EA     |                             |                       |                   |                                  |                                   |               | Deleted From Scope (VE Item #16)<br>Deleted From Scope (VE Item #16)         |            |
| 36" segmented railing at Meander Ramp<br>6' perimeter security fence                           | 51 LF<br>195 LF   |                             |                       |                   | \$ 75.00 \$<br>\$ 55.00 \$       | 3,825.00<br>10,725.00             |               | Segmented, not curved<br>Reduced Scope (VE Item #17)                         |            |
| Double Gate - personnel                                                                        | 195 LF<br>1 EA    |                             |                       |                   | \$ 55.00 \$<br>\$ 1,000.00 \$    |                                   |               | Reduced Scope (VE item #17)                                                  |            |
| Lighting                                                                                       |                   |                             |                       |                   |                                  |                                   |               |                                                                              |            |
| Light Bollard                                                                                  | 10 EA             |                             |                       |                   |                                  |                                   |               | In Electrical Above                                                          |            |
| Wall Sconce String Lights                                                                      | 4 EA<br>3 EA      |                             |                       |                   |                                  |                                   |               | In Electrical Above<br>In Electrical Above                                   |            |
| Outdoor Receptacles                                                                            | 12 EA             |                             |                       |                   |                                  |                                   |               | In Electrical Above                                                          |            |
| Decorations                                                                                    |                   |                             |                       |                   |                                  |                                   |               |                                                                              |            |
| Murals                                                                                         | 2 ea              |                             |                       |                   |                                  |                                   |               | Deleted From Scope (VE Item #4)                                              |            |
|                                                                                                |                   | \$                          | - \$                  | - \$ -            | \$                               | 77,050.00                         | \$ 100,000.00 | D \$                                                                         | 77,050.00  |
| Landscape - Budget                                                                             |                   |                             |                       |                   |                                  |                                   | \$ 125,000.00 | Deleted From Scope (VE Item #22)                                             |            |
| Deciduous Trees (2" cal)                                                                       | 5 EA              |                             |                       |                   | \$                               | 62,500.00                         | ,             | Waterscapes                                                                  |            |
| Evergreen Trees                                                                                | 10 ea             |                             |                       |                   |                                  |                                   |               |                                                                              |            |
| Evergreen Shrubs<br>Flowering Shrubs (5 gal)                                                   | 4 EA 12 ea        |                             |                       |                   |                                  |                                   |               |                                                                              |            |
| Perrenials (1 gal.)                                                                            | 60 EA             |                             |                       |                   |                                  |                                   |               |                                                                              |            |
| Ornamental Grasses/Perennials (5 gal.)<br>Sod                                                  | 21 EA<br>2,100 SF |                             |                       |                   |                                  |                                   |               |                                                                              |            |
| Small Boulders (18"-24")                                                                       | 100 EA            |                             |                       |                   |                                  |                                   |               |                                                                              |            |
| Medium Boulders (36"+/-)<br>Large Boulders (up to 60")                                         | 100 EA<br>35 EA   |                             |                       |                   |                                  |                                   |               |                                                                              |            |
| Cedar Bark Mulch (4" depth)<br>Topsoil (6" for Turf)                                           | 15 CY<br>40 CY    |                             |                       |                   |                                  |                                   |               |                                                                              |            |
| Topsoil (4" for Shrub Beds)                                                                    | 22 CY             |                             |                       |                   |                                  |                                   |               |                                                                              |            |
| Soil Amendment (4 CY/1000 SF in sod areas)<br>Soil Amendment (1 CY/1000 SF in shrub bed areas) | 9 CY<br>2 CY      |                             |                       |                   |                                  |                                   |               |                                                                              |            |
| Irrigation                                                                                     | 6,000 sf          |                             |                       |                   |                                  |                                   |               |                                                                              |            |
|                                                                                                |                   | \$                          | - \$                  | - \$ -            | \$                               | 62,500.00                         | \$ 125,000.00 | D \$                                                                         | 62,500.00  |
| Pump House, Control Vault, Locker Room Airlock - Budget                                        |                   |                             |                       |                   |                                  |                                   | \$ 50,000.00  |                                                                              |            |
|                                                                                                |                   |                             |                       |                   |                                  |                                   | φ 50,000.00   |                                                                              |            |
| Pumphouse 18'x20'                                                                              | 390 sf            |                             |                       |                   | \$ 75.00 \$                      | 29,250.00                         |               | Reduced Scope (VE Item #25)                                                  |            |

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| SSLIN STRUCTURES INC.                                                    | Preliminar<br>SHSAC S<br>Di<br>Aqu | SLIN STRUCTURES, INC.<br>y Detailed Estimate Summary<br>Soaking Pools & Splash Pad<br>7/31/2019<br>HM Plan dated 7/15/19<br>eous Plan dated 7/19/19 |                      |                           |           |                | Price Changed<br>By Owner<br>Need Bids<br>Allowance<br>Subcontract Price<br>Not Included |                 |                                      |
|--------------------------------------------------------------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------|-----------|----------------|------------------------------------------------------------------------------------------|-----------------|--------------------------------------|
| TOT MH DESCRIPTION                                                       | QUANTITY LA<br># Unit Unit Price   | BOR M<br>Amount Unit Price                                                                                                                          | IATERIAL<br>Amount U | EQUIPMEN<br>nit Price Amo |           | SUBCO<br>Price | NTRACT<br>or Lump Sum                                                                    | BUDGET Colo     | r Codes, Comments & Division Subtota |
| Airlock - Storefront                                                     | # Unit Unit Price                  | Amount Unit Price                                                                                                                                   | Amount U             | nit Price Amo             | sunt Unit | 12,500.00      |                                                                                          |                 |                                      |
| Structure & Roof                                                         |                                    |                                                                                                                                                     |                      |                           | \$        | 15,000.00      |                                                                                          |                 |                                      |
| Waterfall Equipment Vault                                                | 1 alw                              |                                                                                                                                                     |                      |                           |           | ,              | . ,                                                                                      |                 | rscapes - In Pools                   |
| Splash Pad control Vault                                                 | 1 alw                              |                                                                                                                                                     |                      |                           |           |                |                                                                                          | Delet           | ed From Scope (VE Item #27)          |
| 3,000gal Vault for Stream Collection                                     | 1 ea                               |                                                                                                                                                     |                      |                           |           |                |                                                                                          | Wate            | rscapes - In Pools                   |
| 1,000gal Splash Pad Tank                                                 | 1 ea                               |                                                                                                                                                     |                      |                           |           |                |                                                                                          |                 | ed From Scope (VE Item #27)          |
| 1,000gal Heat Exchange Tank                                              | 1 ea                               |                                                                                                                                                     |                      |                           | \$        | 1,500.00       | \$ 1,500.00                                                                              |                 |                                      |
| Cooling Tower                                                            | 1 ea                               |                                                                                                                                                     |                      |                           | \$        | 20,000.00      |                                                                                          |                 | ninary Budget Estimate               |
| Heat Exchangers                                                          | 1 LS                               |                                                                                                                                                     |                      |                           | \$        | 20,000.00      | \$ 20,000.00                                                                             | Prelir          | ninary Budget Estimate               |
|                                                                          |                                    | \$ -                                                                                                                                                | \$ -                 | \$                        | -         |                | \$ 98,250.00                                                                             | \$ 50,000.00 \$ | 98,25                                |
| Civil Infractionations From Course to Environment to and from Deals Dude |                                    |                                                                                                                                                     |                      |                           |           |                |                                                                                          |                 |                                      |
| Civil Infrastructure: From Source to Equipment, to and from Pools - Budg |                                    |                                                                                                                                                     |                      |                           |           |                |                                                                                          | \$ 50,000.00    |                                      |
| 2" Underground waterline - for future recirc/splashpad                   | 800 LF                             |                                                                                                                                                     |                      |                           |           |                | \$ 12,000.00                                                                             |                 |                                      |
| Underground electrical<br>Underground Water & Electrical - Splashpad     | 400 LF<br>100 LF                   |                                                                                                                                                     |                      |                           |           |                | \$ 1,200.00                                                                              |                 | ed From Scope (VE Item #27)          |
| 6" Sanitary                                                              | 200 LF                             |                                                                                                                                                     |                      |                           |           |                | \$ 2,000.00                                                                              | Delet           |                                      |
| Manhole Connection                                                       | 1 ea                               |                                                                                                                                                     |                      |                           |           |                | \$ 1,500.00                                                                              |                 |                                      |
| Hot Spring Connection                                                    | 1 ea                               |                                                                                                                                                     |                      |                           |           |                | \$ 1,500.00                                                                              |                 |                                      |
|                                                                          |                                    | \$ -                                                                                                                                                | \$ -                 | \$                        | -         |                | \$ 18,200.00                                                                             | \$ 50,000.00 \$ | 18,2                                 |
| Furniture, Fixtures & Equipment, Cubbies, Locker Room Lockers - Budge    | •                                  |                                                                                                                                                     |                      |                           |           |                |                                                                                          | \$ 55,000.00    |                                      |
|                                                                          |                                    |                                                                                                                                                     |                      |                           |           |                | ,                                                                                        | \$ 55,000.00    |                                      |
| Picnic Tables - (ADA)                                                    | 2 EA                               |                                                                                                                                                     |                      |                           |           |                | \$-                                                                                      |                 | ed From Scope                        |
| Benches                                                                  | EA 16 EA                           |                                                                                                                                                     |                      |                           |           |                | \$ -                                                                                     |                 | ed From Scope                        |
| Lounge Chairs<br>Patio Chairs                                            | 24 EA                              |                                                                                                                                                     |                      |                           |           |                |                                                                                          | By O<br>By O    |                                      |
| Trash/Recycling Receptacles                                              | 2 EA                               |                                                                                                                                                     |                      |                           | \$        | 1,300.00       | \$ 2,600.00                                                                              | 5,0             |                                      |
| Outdoor Cubbies                                                          | 3 EA                               |                                                                                                                                                     |                      |                           | \$        | 800.00         |                                                                                          |                 |                                      |
| New Signage (Allowance)                                                  | 1 LS                               |                                                                                                                                                     |                      |                           | \$        | 2,500.00       |                                                                                          |                 |                                      |
| Cubbies<br>Lockers                                                       | 48 ea                              |                                                                                                                                                     |                      |                           | ¢         | 50.00          | \$ 2,400.00                                                                              |                 |                                      |
| Reduce FF&E                                                              |                                    |                                                                                                                                                     |                      |                           |           |                | \$ (2,000.00)                                                                            | Delet           | ed From Scope (VE Item #28)          |
| Main Entry revisions - front desk                                        | 1 alw                              |                                                                                                                                                     |                      |                           | \$        | 10,000.00      | \$ 10,000.00                                                                             |                 |                                      |
|                                                                          |                                    |                                                                                                                                                     |                      |                           | • •       |                |                                                                                          | FE 000 00 (f)   | 47.0                                 |
|                                                                          |                                    | \$ -                                                                                                                                                | \$ -                 | \$                        | -         |                | \$ 17,900.00                                                                             | \$ 55,000.00 \$ | 17,9                                 |
| MH TOTALS                                                                |                                    | Labor                                                                                                                                               | Materials            | Equ                       | ipment    |                | Subcontractor                                                                            |                 |                                      |
| Hardcost Budget                                                          |                                    |                                                                                                                                                     |                      |                           |           |                | :                                                                                        | \$ 600,000.00   |                                      |
| 0 Hardcost Totals                                                        |                                    | \$ -                                                                                                                                                | \$ -                 | \$                        | -         |                | \$ 778,900.00                                                                            | \$              | 778,9                                |
| Subtotal                                                                 |                                    | \$ 778,900.00                                                                                                                                       |                      |                           |           |                |                                                                                          |                 |                                      |
| Subiolai                                                                 |                                    | \$ 778,900.00                                                                                                                                       |                      |                           |           |                |                                                                                          |                 |                                      |
| Contingency                                                              |                                    | \$ 50,000.00                                                                                                                                        |                      |                           |           |                |                                                                                          |                 |                                      |
| DSI Soft Costs                                                           |                                    | \$ 95,011.00                                                                                                                                        |                      |                           |           |                |                                                                                          |                 |                                      |
| County Building Permit<br>City Building Permit                           | 0.7% percent<br>20% County Fee     | \$ 5,452.30<br>\$ 1,090.46                                                                                                                          |                      |                           |           |                |                                                                                          |                 | /ance<br>/ance                       |
| Fire Department Review Fee                                               |                                    | \$ 150.00                                                                                                                                           |                      |                           |           |                |                                                                                          |                 | /ance                                |
| Payment & Performance Bond                                               |                                    | \$ 9,810.00                                                                                                                                         |                      |                           |           |                |                                                                                          |                 | ance - for \$800,000 contract amount |
| General & Subcontractor Liability Insurance                              |                                    | \$ 8,463.72                                                                                                                                         |                      |                           |           |                |                                                                                          |                 | /ance                                |
| Builder's Risk Insurance                                                 | 1 ls                               | \$ 3,500.00 By Owner??                                                                                                                              |                      |                           |           |                |                                                                                          | Allow           | /ance                                |
| SUBTOTAL                                                                 |                                    | \$ 952,377.48                                                                                                                                       |                      |                           |           |                |                                                                                          |                 |                                      |
| Overhead & Fee                                                           | \$ 0.06                            | \$ 57,142.65                                                                                                                                        |                      |                           |           |                |                                                                                          |                 |                                      |
| Accepted Value Engineering                                               |                                    | In Estimate Above                                                                                                                                   |                      |                           |           |                |                                                                                          |                 |                                      |
| Centennial Park Funding                                                  |                                    | \$ (5,000.00)                                                                                                                                       |                      |                           |           |                |                                                                                          | VE It           | em #19                               |
| TOTAL                                                                    |                                    |                                                                                                                                                     |                      |                           |           |                |                                                                                          |                 |                                      |
| Budget                                                                   |                                    | \$ 1,009,520.13<br>\$ 800,000.00                                                                                                                    |                      |                           |           |                |                                                                                          |                 |                                      |
| (Over)/Under                                                             |                                    | \$ (209,520.13)                                                                                                                                     |                      |                           |           |                |                                                                                          |                 |                                      |
|                                                                          |                                    |                                                                                                                                                     |                      |                           |           |                |                                                                                          |                 |                                      |

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# Tuesday, July 2, 2019 SHSAC Soaking Pools & Splash Pad Proposed Scope Change / Value Engineering Items

|             | 1         |                                                              | Prop              | osed Scope Cha | nge / Value Engineering Items                                                       |                |                             |                                | 1           |                              | Prope           | osed VE | Totals (by St    | atus |                    |
|-------------|-----------|--------------------------------------------------------------|-------------------|----------------|-------------------------------------------------------------------------------------|----------------|-----------------------------|--------------------------------|-------------|------------------------------|-----------------|---------|------------------|------|--------------------|
| Report<br># | ltem<br># | Description                                                  | Date<br>Initiated | Ball-In-Court  | <u>Notes:</u> All Green & Yellow items are to be<br>implemented in the final design | Implemented in | Status<br>(P/A/R)<br>(Void) | Total VE Report<br>Cost (Adds) |             | al VE Report<br>st (Deducts) | P-Pending Costs |         | pproved<br>Costs |      | -Rejected<br>Costs |
| 4           |           |                                                              | 0/44/0040         | Desites Trees  |                                                                                     |                | •                           |                                | •           | (00.047.00)                  |                 | •       | (00.047.00)      |      |                    |
| 1           | 1         | Remove "Stream" & Walk-over grates                           |                   | Design Team    |                                                                                     |                | <u>A</u>                    |                                | <b>&gt;</b> | (20,617.00)                  |                 |         | (20,617.00)      |      |                    |
| 1           |           | Remove Concrete outside of fence                             |                   | Design Team    |                                                                                     |                | <u>A</u>                    |                                | \$          | (13,780.00)                  |                 | \$      | (13,780.00)      |      |                    |
| 1           |           | Eliminate colored/special concrete at Splashpad              | 6/11/2019         |                | Duplicate to Item #27                                                               |                | R                           |                                | •           |                              |                 | •       | (=               |      |                    |
| 1           |           | Murals paid through other sources                            |                   | Design Team    |                                                                                     |                | <u>A</u>                    |                                | \$          | (5,300.00)                   |                 | \$      | (5,300.00)       |      |                    |
| 1           |           | Add - Cost of future recirculating pools                     |                   |                | Preliminary estimate only                                                           |                | Α                           | \$ 30,000.00                   |             |                              |                 | \$      | 30,000.00        |      |                    |
| 1           |           | Recirculation expense paid from other sources                | 6/11/2019         |                | Preliminary estimate only                                                           |                | R                           |                                | \$          | (30,000.00)                  |                 |         |                  | \$   | (30,000.00)        |
| 1           |           | Eliminate a pool or reduce shape complexity                  | 6/11/2019         |                | If Acceptable, we'll analyze savings                                                |                |                             |                                |             |                              |                 |         |                  |      |                    |
| 1           |           | Delete Firepit                                               |                   | -              | Gas line stub-up only                                                               |                | Α                           |                                | \$          | (10,600.00)                  |                 | \$      | (10,600.00)      |      |                    |
| 1           | 9         | Entry Revisions paid through other sources                   | 6/11/2019         | Salida         |                                                                                     |                | R                           |                                | \$          | (10,600.00)                  |                 |         |                  | \$   | (10,600.00)        |
| 1           |           | Remove Contingency                                           | 6/11/2019         | Salida         |                                                                                     |                | R                           |                                | \$          | (53,000.00)                  |                 |         |                  | \$   | (53,000.00)        |
| 1           | 11        | Boiler for underslab heat vs Heat Exchangers                 | 6/11/2019         | Design Team    | To be analyzed during design of slab heat                                           |                | Р                           |                                | \$          | (21,200.00)                  | \$ (21,200.00)  |         |                  |      |                    |
|             | 12        |                                                              |                   |                |                                                                                     |                |                             |                                |             |                              |                 |         |                  |      |                    |
| 1a          | 13        | Eliminate Pergula                                            | 6/11/2019         | Design Team    |                                                                                     |                | Α                           |                                | \$          | (7,950.00)                   |                 | \$      | (7,950.00)       |      |                    |
| 1a          | 14        | Reduce Shade Sail                                            | 6/11/2019         | Salida         |                                                                                     |                | R                           |                                | \$          | (2,650.00)                   |                 |         |                  | \$   | (2,650.00)         |
| 1a          | 15        | Delete Waterfall and sign                                    | 6/11/2019         | Design Team    |                                                                                     |                | Α                           |                                | \$          | (5,300.00)                   |                 | \$      | (5,300.00)       |      |                    |
| 1a          | 16        | Eliminate 42" fence at splashpad                             | 6/11/2019         | Design Team    |                                                                                     |                | Α                           |                                | \$          | (2,491.00)                   |                 | \$      | (2,491.00)       |      |                    |
| 1a          | 17        | Simplify 6' fence                                            | 6/11/2019         | Design Team    |                                                                                     |                | Α                           |                                | \$          | (10,600.00)                  |                 | \$      | (10,600.00)      |      |                    |
| 1a          | 18        | Donation of boulders                                         | 6/11/2019         | Salida         |                                                                                     |                | R                           |                                | \$          | (15,900.00)                  |                 |         |                  | \$   | (15,900.00)        |
| 1a          | 19        | Centennial Park funding                                      | 6/11/2019         | Design Team    |                                                                                     |                | Α                           |                                | \$          | (5,000.00)                   |                 | \$      | (5,000.00)       |      |                    |
| 1a          | 20        | Add Pool Covers                                              | 6/11/2019         | Design Team    | Preliminary estimate only                                                           |                | Α                           | \$ 10,000.00                   |             |                              |                 | \$      | 10,000.00        |      |                    |
|             | 21        |                                                              |                   |                |                                                                                     |                |                             |                                |             |                              |                 |         |                  |      |                    |
| 2           | 22        | Reduce Landscape by 50%                                      | 6/18/2019         | Design Team    |                                                                                     |                | Α                           |                                | \$          | (31,800.00)                  |                 | \$      | (31,800.00)      |      |                    |
| 2           | 23        | Delete concrete housekeeping outside of fence                | 6/18/2019         | Salida         | Duplicate to Item #2                                                                |                | Α                           |                                |             |                              |                 |         |                  |      |                    |
| 2           | 24        | Airlock V/E (4ea internal storefront doors only @ \$1,500/ea | 6/18/2019         | Salida         | Preliminary estimate only                                                           |                | R                           |                                | \$          | (21,500.00)                  |                 |         |                  | \$   | (21,500.00)        |
| 2           | 25        | Pump House - Bare Bones structure, \$75/sf                   | 6/18/2019         | Design Team    | Concrete foundation wall to extend 4' AFF                                           |                | Α                           |                                | \$          | (12,985.00)                  |                 | \$      | (12,985.00)      |      |                    |
|             | 26        |                                                              |                   |                |                                                                                     |                |                             |                                |             |                              |                 |         |                  |      |                    |
| 2a          |           | Delete Splashpad and add as "phase 2"                        | 6/18/2019         | Design Team    |                                                                                     |                | Α                           |                                | \$          | (134,000.00)                 |                 | \$ (    | 134,000.00)      |      |                    |
| 2a          |           | Reduce FF&E                                                  |                   | Design Team    |                                                                                     |                | Α                           |                                | \$          | (2,000.00)                   |                 | \$      | (2,000.00)       |      |                    |
| 2a          |           | Combine Pool 1 & 2                                           | 6/18/2019         |                |                                                                                     |                | R                           |                                | \$          | (15,000.00)                  |                 |         |                  | \$   | (15,000.00)        |
| 2a          |           | Reduce quantity of Concrete Deck by 50%                      |                   | Design Team    |                                                                                     |                | Α                           |                                | \$          | (31,000.00)                  |                 | \$      | (31,000.00)      |      | /                  |
|             | 31        |                                                              |                   |                |                                                                                     |                |                             |                                |             |                              |                 |         | ,                |      |                    |
| 3           |           | Substitute ClowardH2O single pool design for 5ea pools       | 6/27/2019         | Salida         | Preliminary estimate only                                                           |                | Α                           |                                | \$          | (250,000.00)                 |                 |         |                  | \$   | (250,000.00)       |
|             |           |                                                              |                   |                |                                                                                     |                |                             |                                |             |                              |                 |         |                  |      |                    |
|             |           |                                                              |                   |                |                                                                                     |                |                             |                                |             |                              |                 |         |                  |      |                    |
|             |           | Totals                                                       |                   |                |                                                                                     |                |                             | \$ 40,000.00                   | \$          | (678,876.00)                 | \$ (21,200.00)  | \$ (2   | 253,423.00)      | \$   | (398,650.00        |

### CITY OF SALIDA, COLORADO RESOLUTION NO. 38 (Series 2019)

### A RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF SALIDA, COLORADO ESTABLISHING AND APPROVING THE AMENDED 2019 FEE SCHEDULE

**WHEREAS,** the Salida Municipal Code ("Code") establishes rules and regulations for the operations of the City of Salida ("City") and provides for the establishment of fees for various City services throughout the Code; and,

WHEREAS, the City relies upon fees to provide many services to its customers and citizens; and,

**WHEREAS,** fees associated with the services provided by the City require adjustment from time to time to account for the increase in the costs to provide such services, as well as for the implementation of new services and regulations; and,

**WHEREAS,** the City Council wishes to adopt the fee schedule attached hereto as the official fee schedules for the operations of the City of Salida; and,

**WHEREAS,** the amended 2019 Fee Schedule is attached hereto and incorporated herein as Exhibit A.

# NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SALIDA, COLORADO THAT:

- 1. The Salida City Council incorporates the foregoing recitals as its conclusions, facts, determinations and findings.
- **2.** This resolution and accompanying Fee Schedule is intended to supersede all previous fee schedules adopted by the City Council.
- **3.** Effective upon approval, the City hereby adopts the amended 2019 Fee Schedule (attached hereto as Exhibit A).

### **RESOLVED, APPROVED, AND ADOPTED this** <u>2<sup>nd</sup></u> of <u>July</u>, 2019.

CITY OF SALIDA

By: \_\_\_

P.T. Wood, Mayor

[SEAL]

ATTEST: \_\_\_\_\_\_\_City Clerk/Deputy City Clerk

Exhibit A Fee Schedule



# 2019 Fees and Charges for Licenses: Liquor, Marijuana, Events, Vendors, Arborists and Short-Term Rentals Salida Municipal Code Chapter 6

| TYPE OF LICENSE                                                                                | FEE                                               |
|------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Liquor                                                                                         |                                                   |
| New License                                                                                    | \$1,000.00                                        |
| New License with Concurrent Review                                                             | \$1,000.00                                        |
| Transfer of Ownership                                                                          | \$750.00                                          |
| Application Late Renewal Fee (Not more than 90 days of license expiration date)                | \$500.00                                          |
| Application Reissue Fee (More than 90 days but less than 180 days of license expiration date)  | \$500.00                                          |
| Application Reissue Fine (More than 90 days but less than 180 days of license expiration date) | \$ 25.00/day beyond the 90 day expiration<br>date |
| Annual Renewal Application Fee                                                                 | \$100.00                                          |
| Annual Art Gallery Fee                                                                         | \$100.00                                          |
| Fire Inspection Fee                                                                            | \$50.00 (initial visit)<br>\$35.00 thereafter     |
| Types of Permits                                                                               |                                                   |
| Art                                                                                            | \$41.25                                           |
| Art Gallery Permit                                                                             | \$3.75                                            |
| Bed & Breakfast Permit                                                                         | \$3.75                                            |
| Beer & Wine                                                                                    | \$48.75                                           |
| Brew Pub                                                                                       | \$75.00                                           |
| Club                                                                                           | \$41.25                                           |
| Distillery Pub                                                                                 | \$75.00                                           |
| Hotel & Restaurant                                                                             | \$75.00                                           |
| Liquor-Licensed Drugstore                                                                      | \$22.50                                           |
| Lodging & Entertainment                                                                        | \$75.00                                           |
| Mini Bar Permit with Hotel Restaurant                                                          | \$48.75                                           |
| Optional Premises                                                                              | \$75.00                                           |
| Retail Liquor Store                                                                            | \$22.50                                           |
| Tavern                                                                                         | \$75.00                                           |
| Vintner's Restaurant                                                                           | \$75.00                                           |
| Fermented Malt Beverage On Premises                                                            | \$3.75                                            |
| Fermented Malt Beverage Off Premises                                                           | \$3.75                                            |
| Fermented Malt Beverage On/Off Premises                                                        | \$3.75                                            |
| Special Event Permit                                                                           | \$100.00                                          |
| Other Charges to Existing Liquor Licenses                                                      | н <sup></sup>                                     |
| Change of Location                                                                             | (not to exceed) \$750.00                          |

| Change of Trade Name/Corporate Name                                                                 | N/A                                           |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------|
| Corporate/LLC Change (Per Person)                                                                   | \$100.00                                      |
| Manager Registration (Hotel & Restaurant; Tavern; Lodging &<br>Entertainment; Campus Liquor Complex | \$75.00                                       |
| Modification of Premises                                                                            | N/A                                           |
|                                                                                                     |                                               |
| Multiple Vendor and Outdoor Vendor Permit                                                           |                                               |
| Multiple Vendor Event Permit                                                                        | \$75.00                                       |
| Additional Fee Per Participating Vendor                                                             | \$20.00                                       |
| Outdoor Vending Permit – 7 Day                                                                      | \$25.00                                       |
| Outdoor Vending Permit – 30 Day                                                                     | \$50.00                                       |
| Outdoor Vending Permit – 90 Day                                                                     | \$100.00                                      |
| Outdoor Vending Permit – 180 Day                                                                    | \$200.00                                      |
| Local Fire Inspection Fee (Food Vendors)                                                            | \$25.00                                       |
| Medical Maniurana                                                                                   |                                               |
| Medical Marijuana                                                                                   | \$1,000.00                                    |
| Annual Application Fee                                                                              | \$750.00                                      |
| Transfer of Ownership                                                                               | u                                             |
| Change of Location                                                                                  | \$750.00                                      |
| Primary Contact/Manager Registration                                                                | \$75.00                                       |
| Background Check (per person)                                                                       | \$100.00                                      |
| Corp/LLC Change (per person)                                                                        | \$100.00                                      |
| Local Fire Inspection Fee                                                                           | \$50.00 (initial visit)<br>\$35.00 thereafter |
| Change of Primary Contact/Manager                                                                   | \$75.00                                       |
| Modification of Premises                                                                            | \$100.00                                      |
|                                                                                                     | \$100.00                                      |
| Change of Trade Name/Corp. Name                                                                     | ¥100.00                                       |
| Retail Marijuana                                                                                    |                                               |
| Annual Operating Fee                                                                                | \$1,000.00                                    |
| Transfer of Ownership                                                                               | \$750.00                                      |
| Change of Location                                                                                  | \$750.00                                      |
| Primary Contact/Manager Registration                                                                | \$75.00                                       |
| Background Check (per person)                                                                       | \$100.00                                      |
| Corp/LLC Changer (per person)                                                                       | \$100.00                                      |
| Local Fire Inspection Fee                                                                           | \$50.00 (initial visit)                       |
| Local File Hispection Fee                                                                           | \$35.00 thereafter                            |
| Change of Primary Contact/Manager                                                                   | \$75.00                                       |
| Modification of Premises                                                                            | \$100.00                                      |
| Change of Trade Name/Corp. Name                                                                     | \$100.00                                      |

| Arborist License (SMC 6-4-10)                    |                                               |
|--------------------------------------------------|-----------------------------------------------|
| Arborist License                                 | \$100.00                                      |
| Penalty for Operating No License                 | \$100.00                                      |
| Short-Term Rental Business License               |                                               |
| Short-term Rental Business License – New         | \$150.00                                      |
| Short-term Rental Business License – Renewal     | \$100.00                                      |
| Penalty for Operating without a Business License | \$1,000.00                                    |
| Late Fee on Occupation Lodging Tax               | <del>\$10.00</del> \$50.00/quarter            |
| Open Records Requests                            | \$30.00 \$33.58/hour past the first free hour |



### Fees and Charges for Development Services

| TYPE OF APPLICATION                                                                | CURRENT FEE                                      | PROPOSED 2019 FEE                                        |
|------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------------------|
| Administrative Review (unless specified below)                                     | \$200.00                                         | \$200.00                                                 |
| Accessory Dwelling Unit (ADU)                                                      | \$200.00                                         | \$200.00 to be applied toward subsequent building permit |
| Administrative conditional use                                                     | \$250.00                                         | \$250.00                                                 |
| Administrative variance                                                            | \$250.00                                         | \$250.00                                                 |
| Amended plat                                                                       | \$250.00                                         | \$250.00                                                 |
| Lot line adjustment/elimination/duplex                                             | \$300.00                                         | \$300.00                                                 |
| Limited Impact Review (unless specified                                            | \$400.00                                         | \$500.00                                                 |
| Variance (reviewed by Board of Adjustment)                                         | \$400.00 2                                       | \$500.00                                                 |
| Nonresidential or mixed-use 20,001 s.f50,000 s.f. gross floor area                 | \$400.00 2                                       | \$500.00                                                 |
| Large alteration                                                                   | \$400.00 <sup>2</sup>                            | \$500.00                                                 |
| Minor subdivision                                                                  | \$500.00 + \$50.00/lot <sup>2</sup>              | \$550.00 + \$50.00/lot                                   |
| Conditional use permit                                                             | \$400.00 <sup>2</sup>                            | \$500.00                                                 |
| Major Impact Review (unless specified below)                                       | \$1,250.00                                       | \$1,250.00                                               |
| Multi-family, 20 or more units in project, without regard to phasing <sup>2</sup>  | \$1,250.00                                       | \$1,250.00                                               |
| Nonresidential or mixed-use, 50,001 sq. ft. >greater gross floor area <sup>2</sup> | \$1,250.00                                       | \$1,250.00                                               |
| Planned development <sup>2</sup>                                                   | \$1,250.00                                       | \$1,250.00                                               |
| Rezoning <sup>2</sup>                                                              | \$500.00                                         | \$500.00                                                 |
| Right-of-way vacation <sup>2</sup>                                                 | \$350.00                                         | \$500.00                                                 |
| Plat vacation <sup>2</sup>                                                         | \$400.00                                         | \$500.00                                                 |
| Major subdivision <sup>2</sup>                                                     | \$1,250.00+ \$50.00 per lot                      | \$1250.00 + \$50.00/lot                                  |
| Other types of applications                                                        | · · ·                                            | · · · · ·                                                |
| Sign Permit Review                                                                 | \$50.00                                          | \$50.00                                                  |
| Creative Sign                                                                      | \$50.00                                          | \$100.00                                                 |
| Comprehensive Sign Plan Review                                                     | \$50.00                                          | \$50.00                                                  |
| Annexation <sup>2</sup>                                                            | \$1,000.00                                       | \$1,000.00                                               |
| Pre-Annexation agreement <sup>2</sup>                                              | \$500.00                                         | \$500.00                                                 |
| Building Permit (Commercial & Multi-family)                                        | 20% of Building Dept or \$100.00 Minimum         | 20% of Building Dept or \$100.00 Minimum                 |
| Building Permit (Residential)                                                      | 20% of Building Dept or \$50.00 Minimum          | 20% of Building Dept or \$50.00 Minimum                  |
| License to encroach <sup>2</sup>                                                   | \$150.00                                         | \$150.00                                                 |
| Certificate of Approval                                                            | Minor \$50.00/Major \$100.00                     | Minor \$50.00/Major \$100.00                             |
| Designation of a Historic Landmark, District or Site <sup>2</sup>                  | \$100.00                                         | \$150.00                                                 |
| Appeal-decision of Commission or Board or<br>Interpretation <sup>2</sup>           | \$150.00                                         | \$150.00                                                 |
| Recording of plats                                                                 | Per Chaffee County Clerk & Recorder fee schedule | Per Chaffee County Clerk & Recorder fee schedule         |
| Fee in lieu of parking requirement (CBEO)                                          | \$0                                              | TBD                                                      |
| Fee in lieu of Fair Contributions to public School sites                           | \$354.00                                         | \$444.66                                                 |
| Fee in lieu of open space fees (residential subdivisions)                          | \$3,000.00 per residential unit                  | \$3,000.00 per residential unit                          |
| Fee in lieu of open space fees (Condominiums with 5 or more)                       | \$2,000.00 per condo unit                        | \$2,000.00 per condo unit                                |
| Can and Will Serve Letter <sup>2</sup>                                             | \$ 200.00                                        | \$ 200.00                                                |
| Title 32 Special District Service Plan <sup>2</sup>                                | \$ 1,000.00                                      | \$ 1,000.00                                              |

NOTES:

1. Any application may incur the cost of one or more of the above listed items.

2. In the event the City must retain professional services to process or evaluate an application, the applicant shall bear the costs for the review, including consultants and attorney review time. A deposit of twice the application fee to cover the reasonable anticipated costs for publication of notice and outside professional services shall be required from the applicant at the time of the application. Any balance of the deposit remaining after completion of the review shall be refunded. If the deposit is insufficient for the costs incurred, the Applicant shall pay the additional amounts within fifteen days (15) of invoice.



# 2019 Fees and Charges - Fire Department

| <b>TYPE OF SERVICE / FEE</b> | FEE |
|------------------------------|-----|
|------------------------------|-----|

# **Commercial Business and Multi-Residential Plan Reviews:**

Certificate of Occupancy Inspection (Final) included in fee schedule.

| 0-1,000       Square Feet:         1,001-2,500       Square Feet:         2,501-5,000       Square Feet:         5,001-7,500       Square Feet:         7,501-10,000       Square Feet:         10,001-       Square Feet: | \$75<br>\$100<br>\$125<br>\$225<br>\$275<br>\$275<br>\$275+\$ 0.02 per square foot |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| Site Plans:                                                                                                                                                                                                                | \$125                                                                              |
| 2 <sup>nd</sup> Review of above plans:                                                                                                                                                                                     | No charge                                                                          |
| Each Review Beyond 2 <sup>nd</sup> :                                                                                                                                                                                       | \$ <sup>1</sup> / <sub>2</sub> of original fee                                     |

Note: The City of Salida reserves the right to send out plans to an outside reviewing agency and plan review charges will be based upon the amount charged by the reviewing agency.

## **Business Inspections:**

| New Business Fire Inspection Fees:           | \$50 (Initial Visit)<br>No charge (First Follow-up Visit)<br>\$ 35 (Any additional follow-up visits) |
|----------------------------------------------|------------------------------------------------------------------------------------------------------|
| Existing Business Inspections:               | \$35(Initial Visit)<br>No charge (First Follow-up Visit)<br>Any additional follow up visits \$35 per |
| City Permitted Vendor/Food Truck Inspections | \$25                                                                                                 |

# **Additional User Fees:**

| Fire works:                           |       |
|---------------------------------------|-------|
| Retail Sales:                         | \$125 |
| Fireworks Displays Safety Inspection: | \$125 |

# Fire Reports (Copies):

| No charge                     |
|-------------------------------|
| No charge                     |
| \$25                          |
| \$25+ any additional expenses |
|                               |
| \$50                          |
| \$100                         |
| Discretionary                 |
|                               |

### POLICE DEPARTMENT FEE SCHEDULE 2019

| STATUTE  |                     | CHAR                | GE                | Code | FINE    | CC+VA    | PTS |
|----------|---------------------|---------------------|-------------------|------|---------|----------|-----|
|          |                     |                     |                   |      |         |          |     |
|          | BICYCLES            |                     |                   |      |         |          |     |
|          |                     |                     |                   |      |         |          |     |
| MTC 1412 | Unlawful Number     | of Persons on Bio   | cycle             | 925  | -       | \$30+\$5 | -   |
| MTC 1412 | Bicycle Rider Att   |                     |                   | 925  | _       | \$30+\$5 | _   |
| MTC 1412 | Bicycle Rider Fail  | ed to Ride in Righ  | t-hand Lane as    | 925  | 5 \$50  | \$30+\$5 | 0   |
|          | Required            |                     |                   |      |         |          |     |
| MTC 1412 |                     |                     | ight Side of Lane | 925  | \$50    | \$30+\$5 | 0   |
|          | When Being Ove      | rtaken              |                   |      |         |          |     |
| MTC 1412 | Bicycle Rider Fail  | ed to Ride Single   | File When         | 925  | 50 \$50 | \$30+\$5 | 0   |
|          | Required            |                     |                   |      |         |          |     |
| MTC 1412 | Bicycle Rider Fa    | iled to Keep at L   | east One Hand     | 925  | \$50    | \$30+\$5 | 0   |
|          | on Handlebars       |                     |                   |      |         |          |     |
| MTC 1412 | Bicycle Rider Inte  | nding to Turn Lef   | Disregarded       | 924  | \$50    | \$30+\$5 | 0   |
|          | Official Traffic Co | ntrol               | Device            |      |         |          |     |
| MTC 1412 | Bicycle Rider Fa    | iled to Signal Int  | ention            | 925  | \$50    | \$30+\$5 | 0   |
|          | to (Turn/Stop)      |                     |                   |      |         |          |     |
| MTC 1412 | Bicycle Rider Fail  | ed to Yield Right   | of Way            | 925  | \$50    | \$30+\$5 | 0   |
|          | to Pedestrian       |                     |                   |      |         |          |     |
| MTC 221  | Bicycle Not Equi    | pped With Front     | Lamp Visible      | 931  | \$50    | \$30+\$5 | 0   |
|          | 500 Feet to Front   | t                   |                   |      |         |          |     |
| MTC 221  | Bicycle Not Equip   | ped With Red Re     | flector Visible   | 931  | \$50    | \$30+\$5 | 0   |
|          | 600 Feet to Rear    |                     |                   |      |         |          |     |
| MTC 221  | Bicycle Not Equi    | pped With Side      | Reflective        | 931  | \$50    | \$30+\$5 | 0   |
|          | Material or Lamp    | S                   |                   |      |         |          |     |
|          |                     |                     |                   |      |         |          |     |
|          | EQUIPMENT           |                     |                   |      |         |          |     |
| MTC 202  | Drove a Defectiv    | e/Unsafe Vehicle    | •                 | 542  |         | \$30+\$5 |     |
| MTC 223  | (Motorcycle/Motor   | rized Bicycle/ Bicy | cle with Motor    | 548  | \$50    | \$30+\$5 | 2   |
|          | Not Equipped Wit    | h One Brake         |                   |      |         |          |     |
| MTC 224  | Unlawful use of     | Horn                |                   | 551  |         | \$30+\$5 |     |
| MTC 224  | Vehicle Had (No/    | ,                   |                   | 550  | -       | \$30+\$5 |     |
| MTC 225  | Vehicle Had (Defe   | ective/Improper/N   | o) Mufflers       | 552  | -       | \$30+\$5 | _   |
| MTC 226  | Vehicle Did Not I   | Have Rearview N     | lirror(s)         | 553  |         | \$30+\$5 |     |
| MTC 226  | Rearview Mirror D   | id not permit min   | mum 200ft vision  | 554  |         | \$30+\$5 |     |
| MTC 226  | Windows had cer     | ain materials pro   | nibiting view     | 554  |         | \$30+\$5 |     |
| MTC 227  | Vehicle Had (No/    | Defective) Wind     | shield Wipers     | 555  |         | \$30+\$5 |     |
| MTC 228  | Operated a Vehic    | le With (Improper   | /Unsafe) Tires    | 556  |         | \$30+\$5 | _   |
| MTC 229  | Vehicle Not Equi    | pped With (Fron     | t Windshield      | 572  | \$25    | \$30+\$5 | 0   |
|          | Safety Glass in F   | ront Windshield     | )                 |      |         |          |     |
| MTC 1411 | Drove Vehicle Wr    | nile Wearing Earp   | hones             | 467  | \$25    | \$30+\$5 | 0   |
| MTC 502  | Vehicle Had (Cha    | ains/Rope/Wire)     | (Swinging         | 561  | \$25    | \$30+\$5 | 0   |
|          | Dragging/Project    | ting) from Vehicl   | e                 |      |         |          |     |
| MTC 608  | Vehicle Not Equip   | ped With Turn Si    | gnals             | 540  | \$25    | \$30+\$5 | 0   |
|          | as Required         |                     |                   |      |         |          |     |
| MTC 610  | Displayed Unaut     | horized Insignia    |                   | 541  | \$25    | \$30+\$5 | 0   |
|          | on a Public Road    |                     |                   |      |         |          |     |
| MTC 1409 | Operated an Uni     |                     | hicle             | 956  | SUM     | MONS     | 4   |
| MTC 1409 | Failed to Present   |                     |                   |      |         | MONS     | 4   |
| MTC 233  | Alteration of Sus   |                     |                   |      | -       | \$30+\$5 |     |
| MTC 234  | Slow-moving vehi    |                     |                   | 565  |         | \$30+\$5 |     |

| STATUTE   |                     | CHAR                | GE                                     |          |    | Code   | FINE         | CC+VA      | PTS      |
|-----------|---------------------|---------------------|----------------------------------------|----------|----|--------|--------------|------------|----------|
|           |                     |                     |                                        |          |    |        |              |            |          |
|           | IMPROPER/R          | ECKLESS/C/          | ARELESS DRI                            |          | DA | CTIONS |              |            | <u> </u> |
|           |                     |                     |                                        |          |    | 100    | <b>075</b>   | <u> </u>   |          |
| MTC 710   | Drove Vehicle Up    |                     |                                        |          |    | 166    |              | \$30 +\$5  |          |
| MTC 711   | Drove Vehicle Im    |                     | untain Highway                         |          |    | 146    |              | \$30+\$5   | 3        |
| MTC 1008  | Following Too Clo   |                     |                                        |          |    |        |              | \$30 +\$5  |          |
| MTC 1008  | Unlawful Followi    | ng By Vehicle D     | rawing another v                       | ehicle   |    | 165    | \$100        | \$30+\$5   | 4        |
|           |                     |                     |                                        |          |    |        |              |            | <u> </u> |
| MTC 1401  | Reckless Driving    |                     |                                        |          |    |        | SUM          |            | 8        |
| MTC 1402  | ·                   | Careless Driving    |                                        |          |    |        |              | \$30+\$5   | 4        |
| MTC 1402  | Careless Driving    |                     | ury<br>I                               |          |    |        | SUM          |            | 4        |
| MTC 1404  | Drove Vehicle O     |                     |                                        |          |    | 150    | -            | \$30+\$5   | 0<br>12  |
| MTC 1413  | Eluding or atten    |                     | a police officer                       |          |    | 011    |              | MONS       |          |
| MTC 1211  | Limitations o       |                     |                                        |          |    | 153    | <b>\$</b> 20 | \$30+\$5   | 2        |
|           |                     |                     |                                        |          |    |        |              |            |          |
| MTC 107   | Disregarded (Law    | ful Order/ Directio |                                        |          |    | 900    | SUM          |            | 3        |
|           | of Police Officer I |                     | ////////////////////////////////////// |          |    | 900    | 301010       |            | 5        |
|           | OF POICE Officer L  |                     |                                        |          |    |        |              |            |          |
|           | LANE USAGE          | =                   |                                        |          |    |        |              |            |          |
|           |                     | -                   |                                        |          | _  |        |              |            |          |
| MTC 1007  | Changed Lanes       | When I Insafe       |                                        |          |    | 221    | \$75         | \$30+\$5   | 3        |
| MTC 1007  | Falied to Drive in  |                     |                                        |          |    | 223    |              | \$30 +\$5  |          |
| MTC 1007  | Failed to Drive in  |                     |                                        |          |    | 225    |              | \$30+\$5   | 3        |
|           |                     | r Boolghatou Eur    |                                        |          |    |        | <b></b>      | <b>***</b> |          |
|           | LIGHTS &RE          | FLECTORS            |                                        |          |    |        |              |            |          |
| MTC 204   | Failed to Display   | Lamps When Re       | equired                                |          |    | 611    | \$50         | \$30+\$5   | 2        |
| MTC 202   |                     | -                   | lissing Head Lamp                      |          |    | 609    |              | \$30 +\$5  |          |
| MTC 205   | Motor Vehicle No    |                     |                                        |          |    | 613    |              | \$30+\$5   | 0        |
|           | Required            |                     |                                        |          |    |        | +            |            |          |
| MTC 205   | Motorcycle Not E    | puiped With Head    | Lamps as Requir                        | ed       |    | 614    | \$25         | \$30 +\$5  | 0        |
| MTC 206   |                     |                     | nps As Required                        |          |    | 615    |              | \$30+\$5   | 0        |
| MTC 206   | Vehicle had (No/I   |                     | • •                                    |          |    | 619    |              | \$30 +\$5  |          |
| MTC 208   | Vehicle had (No/    |                     |                                        |          |    | 623    |              | \$30+\$5   | 0        |
| MTC 217   | Failed to Dim Ligh  |                     | -                                      |          |    | 632    | \$50         | \$30 +\$5  | 2        |
|           | an Oncoming Ver     |                     |                                        |          |    |        |              |            |          |
| MTC 217   | Failed to Dim Lig   | hts When Follow     | ving                                   |          |    | 632    | \$50         | \$30+\$5   | 2        |
|           | Another Vehicle     |                     |                                        |          |    |        |              |            |          |
| MTC 219   | Displayed more th   | nan 4 Lamps Whe     | n Prohibited                           |          |    | 635    | \$25         | \$30 +\$5  | 0        |
| MTC 231   | Drove on Highwa     | ay with Park Ligh   | nt When                                |          |    | 642    | \$25         | \$30+\$5   | 0        |
|           | Headlights Requ     | ired                |                                        |          |    |        |              |            |          |
| MTC 205.5 | Lamps on motor      | ehicles - addition  | al requirements.                       |          |    | 613    |              | \$30 +\$5  |          |
| MTC 211   | Lamps on farm e     | • •                 | er vehicles and e                      | quipment |    | 543    |              | \$30+\$5   |          |
| MTC 212   | Spot lamps and a    | uxiliary lamps.     |                                        |          |    | 544    |              | \$30 +\$5  | <u> </u> |
| MTC 209   | Lamps or flag or    |                     |                                        |          |    | 543    |              | \$30+\$5   |          |
| MTC 208   | Vehicle had (No/    | Defective) Turn     | Signals                                |          |    | 624    | \$25         | \$30+\$5   | 0        |
|           |                     |                     |                                        |          |    |        | ļ            |            |          |
|           |                     |                     |                                        |          |    |        |              |            |          |
|           |                     |                     |                                        |          |    |        |              |            | <u> </u> |
|           |                     |                     |                                        |          |    |        |              |            |          |

| STATUTE   | CHARGE                                                       |      | Code  | FINE | CC+VA     | PTS |
|-----------|--------------------------------------------------------------|------|-------|------|-----------|-----|
|           |                                                              |      |       |      |           |     |
|           | Motorcycles                                                  |      |       |      |           |     |
| MTC 232   | Motorcycle (operator/passenger) had no Protective            |      | 161   | \$25 | \$30 +\$5 | 6 0 |
|           | Eye ware as Required                                         |      |       |      |           |     |
| MTC 1502  | Motorcycle (operator/passenger) under 18 Not                 |      | 170   | \$75 | \$30+\$5  | 3   |
|           | Wearing an Approved Protective Helmet (Primary)              |      |       |      |           |     |
| MTC 1502  | Improper Riding on Motorcycle: State Violation               |      | 157   |      | \$30 +\$5 |     |
| MTC 1503  | Illegal Operation of Motorcycle on Laned Roads               |      | 226   | -    | \$30+\$5  |     |
| MTC 1504  | Person on Motorcycle clung to Another Vehicle                |      | 158   | \$75 | \$30 +\$5 | 5 3 |
|           |                                                              |      |       |      |           |     |
|           | MOTORIZED BICYCLES/MOTOR-DRIVRN CYCI                         | LES  |       |      |           |     |
| MTC 109   | Low-power scooters, animals, skis, skates, & toy vehicles on |      | 925   | \$25 | \$30 +\$5 | 0   |
|           | highway                                                      |      |       |      |           |     |
| MTC 220   | Motor-Driven Cycle Not Equipped With Head                    |      | 931   | \$25 | \$30+\$5  | 0   |
|           | Lamp as Required                                             |      |       |      |           |     |
| MTC 220   | Motorized Bicycle Did Not Have (Lamp/ Reflector              |      | 931   | \$25 | \$30 +\$5 | 0   |
|           | Audible Signal/Brake) as required                            |      |       |      |           |     |
| MTC 109.5 | Low Speed electric vehicles                                  |      | 0     | \$25 | \$30 +\$5 | 0   |
|           |                                                              |      |       |      |           |     |
|           |                                                              |      |       |      |           |     |
|           | <b>Obstructed/Obscured Vison-Interface With Driv</b>         | /er  |       |      |           |     |
|           |                                                              |      |       |      |           |     |
| MTC 201   | Number of persons in front seat of vehicle obstructed vision |      | 450   | \$25 | \$30 +\$5 | 0   |
|           |                                                              |      |       |      |           |     |
| MTC 201   | Driver of Vehicle Allowed Passenger to Ride in               |      | 457   | \$25 | \$30+\$5  | 0   |
|           | an Unsafe Manner                                             |      |       |      |           |     |
| MTC 201   | Television Visible to Vehicle Operator                       |      | 465   | \$25 | \$30 +\$5 |     |
| MTC 201   | <b>Driver's Vision Obstructed Through Required Glass</b>     |      | 452   | \$25 | \$30+\$5  | 0   |
| MTC 201   | Passenger in Vehicle (Interfered With                        |      | 453   | \$25 | \$30 +\$5 | 0   |
|           | Obstructed Vision of) Driver                                 |      |       |      |           |     |
| MTC 201   | Person (Hung On/Attached Himself) to the                     |      | 456   | \$25 | \$30+\$5  | 0   |
|           | Outside of Vehicle                                           |      |       |      |           |     |
| MTC 201   | Driver Permitted Person to (Hang On/Attach Himself           |      | 457   | \$25 | \$30 +\$5 | 0   |
|           | to the Outside of Vehicle                                    |      |       |      |           |     |
| MTC 227   | Material on (Windshield/Front Side Windows)Presented         |      | 466   | \$25 | \$30+\$5  | 0   |
|           | (Nontransparent/Metallic/Mirrored) Appearance                |      |       |      |           |     |
|           | (Note:Metallic/Mirrored Applies to Any Window                |      |       |      |           |     |
| MTC 504   | Projecting Load on Vehicle Obstructed Driver's Vision        |      | 462   |      | \$30 +\$5 |     |
| MTC 226   | Load Obstructed View to Rear –No Mirrors                     |      | 554   | \$25 | \$30+\$5  | 0   |
|           |                                                              |      |       |      |           |     |
|           | OVERSIZE/OWERWITH/OVERLENGTH LOAD/P                          | roje | cting |      |           |     |
| MTC 503   | Load Projected Beyond Fender of Left Side                    |      | 515   | \$25 | \$30 +\$5 | 5 C |
|           | of Passenger Vehicle                                         |      |       |      |           |     |
| MTC 503   | Load Projected More Than 6 Inches on Right                   |      | 516   | \$25 | \$30+\$5  | 0   |
|           | Side of Passenger Vehicle                                    |      |       |      |           |     |
| MTC 504   | Rear Projection of Load Exceeded 10 Feet                     |      | 529   | \$25 | \$30 +\$5 | 5 C |
| MTC 504   | Load Projected Beyond Grill Assembly or                      |      | 517   | \$25 | \$30+\$5  | 0   |
|           | Front Wheels                                                 |      |       |      |           |     |
| MTC 209   | Lamp or flag on projecting load                              |      | 543   | \$25 | \$30 +\$5 | i C |
| MTC 506   | Trailers and towed vehicles                                  |      | 473   |      | \$30+\$5  | _   |
|           |                                                              |      |       |      |           | 1   |

| STATUTE             | CHARGE                                               | С                | ode | FINE       | CC+VA         | PTS      |
|---------------------|------------------------------------------------------|------------------|-----|------------|---------------|----------|
|                     |                                                      |                  |     |            |               |          |
|                     | PARKING VIOLATIONS                                   |                  |     |            |               |          |
|                     |                                                      |                  |     |            |               |          |
| MTC 210             | Failed to Display Requried Lights When Parked        |                  | 350 |            | \$30 +\$5     |          |
| MTC 1202            | (Stopped/Parked/Left Standing) Vehicle               |                  | 350 | \$25       | \$30+\$5      | 0        |
|                     | on Paved Portion of Highway                          |                  |     |            |               |          |
| MTC 1203            | Two Hour Parking                                     |                  | 350 | \$20       |               | 0        |
| MTC 1206            | Failed to (Lock Ignition of/Remove Key               |                  | 350 | \$25       | \$30 +\$5     | 0        |
|                     | From) Parked Vehicle                                 |                  |     |            |               |          |
| MTC 1206            | Parked Vehicle Without Setting Brakes                |                  | 350 | \$25       | \$30+\$5      | 0        |
| MTC 1206            | Parked Vehicle on Grade Without Turning Wheels       |                  | 350 | \$25       | \$30 +\$5     | 0        |
|                     | to Side of Curb                                      |                  |     |            |               |          |
| MTC 1207            | (Opened Door/Left Door Open) Into Lane of Traffic    |                  | 916 | \$25       | \$30+\$5      | 0        |
|                     | (When Not Safe/and Interfered With Traffic           |                  |     |            |               |          |
| MTC 1208            | Improper Use of Disabled Parking Privileges          |                  | 362 | \$100      | \$30 +\$5     | 0        |
|                     | When Not Disabled                                    |                  |     |            |               |          |
| MTC 1211            | Limitations on Backing                               |                  | 153 | \$50       | \$30+\$5      | 2        |
| MTC 1204            | Stopping, standing, or parking prohibited in specif  | fied places      |     |            |               |          |
| (1) A,B,C,D,E,F,G,F |                                                      | -                |     | \$30       | 0             | 0        |
| (2) F               |                                                      |                  |     | \$30       | 0             | 0        |
| (3) A               |                                                      |                  |     | \$30       | 0             | 0        |
| (2) A,C,D           |                                                      |                  |     | \$30       | 0             | 0        |
| (1) E,F,J,K         |                                                      |                  |     | \$30       | 0             | 0        |
| (3) B               |                                                      |                  |     | \$30       | 0             | 0        |
| (2) E               |                                                      |                  |     | \$30       | 0             | 0        |
| MTC 1204            | Parking in a Fire Lane                               |                  |     | \$50       | 0             | 0        |
| MTC 1205            | Double Parking, Parked Facing Wrong Way, Parked C    | Over 12" From Cu | ırb | \$30       | 0             | 0        |
|                     |                                                      |                  |     |            |               | <u> </u> |
|                     | PASSING                                              |                  |     |            |               | <u> </u> |
| MTC 802             | Passed Vehicle Stopped for Pedestrian in (Marked     |                  | 203 | \$75       | \$30 +\$5     | 3        |
| MT0 002             | Unmarked) Crosswalk                                  |                  | 200 | φισ        | φου τψο       |          |
| MTC 1002            | Failed to Yield One-Half of the Roadway to           |                  | 190 | \$100      | \$30+\$5      | 4        |
|                     | Oncoming Vehicle                                     |                  | 100 | ψισσ       | <b>400140</b> |          |
| MTC 1003            | Passed on Left in Unsafe Manner                      |                  | 192 | \$100      | \$30 +\$5     | 4        |
| MTC 1007            | (Attempted to Pass/Passed) on Shoulder of            |                  |     |            | \$30+\$5      | 4        |
|                     | Right Hand Traffic Lane                              |                  |     | ψιοσ       | ψυυτψυ        |          |
|                     | PEDESTRIAN/ANIMAL RIDER VIOLATIO                     | NS               |     |            |               |          |
|                     |                                                      |                  |     | <b>^</b>   |               | <u> </u> |
| MTC 802             | Pedestrian Suddenly (Walked/Ran/Rode Bicycle         |                  | 411 | \$25       | \$30 +\$5     | 0        |
|                     | Into Path of Vehicle                                 |                  |     | <b>A</b>   |               | <u> </u> |
| MTC 805             | (Pedestrian/Animal Rider) Failed to (Walk/ Ride)     |                  | 408 | \$25       | \$30+\$5      | 0        |
|                     | (Along/Upon) Roadway as Required                     |                  |     |            |               |          |
| MTC 805             | Pedestrian on Highway Under the Influence of (Alcoho | bl l             | 803 | Sumn       | nons          | C        |
|                     | or a Controlled Substance                            |                  |     | <b>.</b> - |               | <u> </u> |
| MTC 801             | Pedestrian obedience to traffic control devices and  | d traffic        | 401 | \$25       | \$30+\$5      | 0        |
|                     | regulations                                          |                  |     |            |               |          |
| MTC 803             | Crossing at other than crosswalks                    |                  | 407 | \$25       | \$30 +\$5     |          |

| STATUTE          | CHARGE                                                                                               |                           | Code              | FINE         | CC+VA     | PTS      |
|------------------|------------------------------------------------------------------------------------------------------|---------------------------|-------------------|--------------|-----------|----------|
|                  |                                                                                                      |                           |                   |              |           |          |
|                  | <b>RIGHT OF WAY (VEHICLE/PEDESTRI</b>                                                                | AN                        |                   |              |           |          |
| MTC 604          | Failed to Yield Right-of-Way on Right Turn                                                           |                           | 370               | \$75         | \$30+\$5  | 3        |
|                  | After Stop at Red Light                                                                              |                           |                   |              |           |          |
| MTC 701          | Failed to Yield Right-of-Way as Required at                                                          |                           | 371               | \$75         | \$30 +\$5 | 3        |
|                  | Uncontrolled Intersection                                                                            |                           |                   |              |           |          |
| MTC 703          | Failed to Yield at Yield Intersection                                                                |                           | 372               | \$75         | \$30+\$5  | 3        |
| MTC 703          | Failed to Yield Right-of-Way When                                                                    |                           | 373               | \$75         | \$30 +\$5 | 3        |
|                  | Proceeding From Stop Sign                                                                            |                           |                   |              |           |          |
|                  |                                                                                                      |                           |                   |              |           |          |
|                  | RIGHT OF WAY (VEHICLE/PEDESTRI                                                                       | AN) (Cont <mark>.)</mark> |                   |              |           |          |
| MTC 704          | Failed to Yield Right-of-Way Upon Entering Hig                                                       | Ihway                     | 374               | \$75         | \$30+\$5  | 3        |
|                  | (Use when vehicle enters from any place other                                                        | than                      |                   |              |           |          |
|                  | a Roadway                                                                                            |                           |                   |              |           |          |
| MTC 705          | Failed to Yield Right-of-Way to Emergency Vehicl                                                     | e                         |                   |              | \$30 +\$5 |          |
| MTC 705          | Failed to Yield Right of Way to a Stationary                                                         |                           | 141               | \$100        | \$30+\$5  | 4        |
|                  | Emergancy Vehicle                                                                                    |                           |                   |              |           |          |
| MTC 710          | Failed to Yield Right-of-Way to Pedestrian Upon                                                      |                           | 378               | \$100        | \$30 +\$5 | 4        |
|                  | Entering (Alley/Driveway/Building)                                                                   |                           |                   |              |           |          |
| MTC 712          | Failed to Yield Right-of-Way to Authorized (Vel                                                      | nicle/                    | 382               | \$75         | \$30+\$5  | 3        |
|                  | Pedestrian) in Highway Work Area                                                                     |                           |                   |              |           |          |
| MTC 712          | Failed to Yield Right-of-Way to Authorized Service                                                   | 9                         | 382               | \$75         | \$30 +\$5 | 3        |
|                  | Vehicle Displaying Flashing Yellow Light                                                             |                           |                   |              |           |          |
| MTC 802          | Failed to Yield Right-of-Way to                                                                      |                           | 376               | \$100        | \$30+\$5  | 4        |
|                  | Pedestrian in Crosswalk                                                                              |                           |                   |              |           |          |
| MTC 802          | Failed to Yield Right-of-Way to Pedestrian at                                                        |                           | 377               | \$100        | \$30 +\$5 | 4        |
|                  | Steady Walk Signal                                                                                   |                           |                   |              |           |          |
| MTC 807          | Driver Failed to Exercise Due Care for Pedestr                                                       | 381                       | \$100             | \$30+\$5     | 4         |          |
| MTC 808          | Driver Failed to Yield Right-of-Way to Disabled Pe                                                   | erson                     | 380               | Sumn         | nons      | 6        |
| MTC 710          | Emerging from or entering alley, driveway, or l                                                      | ouilding                  | 166               | \$75         | \$30+\$5  | 3        |
|                  |                                                                                                      |                           |                   |              |           |          |
|                  | SAFETY BELT/RESTRAINT                                                                                |                           |                   |              |           |          |
| MTC 236          | Failed to (Provide/Properly Use) Rear Facing C                                                       |                           | 574               | ¢50          | \$30+\$5  | 0        |
| IVI I C 230      | Restraint System (Less than 1 Year Old and Le                                                        |                           | 574               | <b>4</b> 00  | φουτφο    |          |
|                  | Than 20 Lbs) (Primary)                                                                               | 35                        |                   |              |           |          |
| MTC 236          |                                                                                                      | Child                     | 574               | \$50         | \$30 +\$5 | C        |
| 10110 230        | Failed to (Provide/Properly Use) Forward Facing (<br>Restraint System (1 - 3 Years of Age/ More Than |                           | 574               | \$JU         | φ30 τφ3   |          |
|                  |                                                                                                      |                           |                   |              |           |          |
| MTC 236(2)(b)(l) | 20 lbs but Less Than 40 lbs) (Primary)                                                               |                           | 574               | ¢50          | \$30+\$5  | 0        |
|                  | Failed to (Provide/Properly Use) An Approved                                                         | Then                      | 574               | <b>\$</b> 50 | φουτφο    |          |
|                  | Child Restraint System (4-5 Years of Age Less                                                        | Inan                      |                   |              |           |          |
| MTC 236          | 55 Inches Tall) (Secondary Offense)<br>Failed to (Provide/Properly Use) Seatbelt (6-17Ye             |                           | 574               | \$50         | \$30 +\$5 | C        |
| 10110 230        |                                                                                                      |                           | 574               | \$30         | φ30 τφ3   |          |
| MTC 227          | of Age or More than 55" Tall) (Primary)                                                              | 575                       | ¢50               | \$30+\$5     |           |          |
| MTC 237          | Drove Vehicle When Safety Belt Not in Use                                                            |                           | <b>575</b><br>960 |              | \$30+\$5  | <b>0</b> |
| MTC 237          | Drove Vehicle When Front Seat Passenger                                                              |                           | 900               | φυυ          | φου τφο   |          |
|                  | Not Secured By Safety Belt                                                                           |                           | 460               | ¢ E ∩        | \$20.¢F   |          |
| MTC 1405         | Riding in trailers                                                                                   |                           | 156               | <b>400</b>   | \$30+\$5  | 0        |
|                  |                                                                                                      |                           |                   |              | 1         |          |

| STATUTE   | CHARGE                                                           | Code | FINE        | CC+VA     | PTS      |
|-----------|------------------------------------------------------------------|------|-------------|-----------|----------|
|           |                                                                  |      |             |           | <u> </u> |
|           | SCHOOL BUS                                                       |      |             |           |          |
| MTC 1903  | Failed to Stop for Stopped School Bus Displaying                 | 420  | Sumn        | nons      | 6        |
|           | Flashing Red Lights                                              | 720  | Journ       |           |          |
| MTC 1903  | School Bus Driver Failed to Actuate Visual                       | 422  | Summ        |           | 2        |
|           |                                                                  | 422  | Summ        |           |          |
| MTC 1903  | Signals as Required School Bus Driver Failed to Stop as Required | 421  | Sumn        | none      | 3        |
| WITC 1903 |                                                                  | 421  | Sum         |           |          |
|           | SIGNALING                                                        |      |             |           | <u> </u> |
| MTC 903   | (Failed to Signal as Required/Gave Improper Signal               | 433  | \$50        | \$30+\$5  | 2        |
|           | for Turn/Stop/Sudden Decrease in Speed                           |      | +           | ++-       |          |
| MTC 903   | Improper Use of Flashing Turn Signal                             | 433  | \$50        | \$30 +\$5 | 2        |
| MTC 608   | Failed to Use Turn Signals                                       | 433  |             | \$30+\$5  |          |
| MTC 609   | Method of giving hand and arm signals                            | 433  |             | \$30 +\$5 | -        |
|           |                                                                  |      |             |           |          |
|           | SPEEDING                                                         |      |             |           | +        |
| MTC 1101  | Speeding (1-4 MPH Over Limit)                                    | O20  | \$50        | \$47+\$5  | C        |
| MTC 1101  | Speeding (5-9 MPH Over Limit)                                    | 004  |             | \$47+\$5  | 1        |
| MTC 1101  | Speeding (10-19 MPH Over Limit)                                  | 005  |             | \$47+\$5  |          |
| MTC 1101  | Speeding (20-24 MPH Over Limit)                                  | 006  |             | \$47+\$5  | 6        |
| MTC 1101  | Speeding (25-39 MPH Over Limit)                                  | 006  | Sumn        |           | 6        |
| MTC 1101  | Speeding (40 MPH Over Limit)                                     | 016  | Summ        |           | 12       |
| MTC 1101  | Exceeded Safe Speeds for Conditions                              | 007  |             | \$47+\$5  | 3        |
|           | Indicate Actual speed/Safe Speed                                 |      |             | +         |          |
| MTC 1103  | Impeded Normal Flow of Traffic                                   | 008  | \$75        | \$47+\$5  | 3        |
| MTC 1105  | Engaged in Exhibition of Speed                                   | 017  | Sumn        |           | 5        |
|           |                                                                  |      |             |           |          |
|           | SPILLING LOADS – DAMAGING HIGHWAY                                |      |             |           |          |
|           |                                                                  |      | - AOF       | AAA AF    |          |
| MTC 512   | Damaged (Highway/Highway Structure)                              | 495  |             | \$30+\$5  |          |
| MTC 1406  | (Left/Deposited/Threw) Foreign Matter on Highway                 | 490  |             | \$30 +\$5 |          |
| MTC 1406  | (Left/Deposited/Threw) Burning Material from a                   | 491  | Sumn        | nons      | 0        |
|           | Motor Vehicle                                                    | 404  | ¢ o r       | <u> </u>  | -        |
| MTC 1406  | Failed to Remove (Lighted/Burning) Matter                        | 491  | \$25        | \$30 +\$5 |          |
|           | (Left/Deposited Thrown) on Highway                               |      | <b>*</b> 05 | <u> </u>  |          |
| MTC 1407  | Spilled Load on Highway/Failed to Cover Load                     | 494  | \$25        | \$30+\$5  | 0        |
|           | No Flaps When Required                                           |      |             |           | +        |
|           | TRAFFIC CONTROLS                                                 |      |             |           | +        |
|           |                                                                  |      |             |           |          |
| MTC 106   | Disobeyed Sign Closing Highway for                               | 999  | \$25        | \$30+\$5  | 0        |
|           | (Construction/Event)                                             |      | <u> </u>    |           |          |
| MTC 603   | (Failed to Observe/Disregarded) Traffic Control Device           |      |             | \$30 +\$5 |          |
| MTC 604   | Failed to Obey Traffic Control Signal                            |      |             | \$30+\$5  |          |
| MTC 604   | Failed to Stop for Traffic Control Signal                        | 305  | \$100       | \$30 +\$5 | 6 4      |
|           | at Place Required                                                |      | 1           | 1         | 1        |

| MTC 607  | Attempted to/Rer  | nove/Altered/Defa   | aced/Knocked Dov    | vn       | 3    |                                | \$30 +\$5 | 0   |  |  |
|----------|-------------------|---------------------|---------------------|----------|------|--------------------------------|-----------|-----|--|--|
| STATUTE  |                   | CHAR                |                     |          | Code | FINE                           | CC+VA     | PTS |  |  |
|          |                   |                     |                     |          |      |                                |           |     |  |  |
|          | TRAFFIC (         | CONTROLS (C         | Cont)               |          |      |                                |           |     |  |  |
|          |                   |                     |                     |          |      |                                |           |     |  |  |
| MTC 612  | Failed to Procee  | d (With Caution/    | as Required) at     |          | 32   | 20 \$100                       | \$30+\$5  | 4   |  |  |
|          | Inoperative or N  | lalfunctioning Co   | ontrol Signal       |          |      |                                |           |     |  |  |
| MTC 703  | (Disregarded/Fai  | led to Stop as Red  | quired at)          |          | 3    | 19 \$100                       | \$30 +\$5 | 4   |  |  |
|          | Stop Sign at Thro |                     |                     |          |      |                                |           |     |  |  |
| MTC 712  | Disregarded (Ins  | structions/Signal   | s) of Authorized    | Flag     | 9    | 4 \$75                         | \$30+\$5  | 3   |  |  |
|          | Person in Highw   | vay Work Area       |                     |          |      |                                |           |     |  |  |
| MTC 605  | Flashing signals  |                     |                     |          |      |                                | \$30 +\$5 |     |  |  |
| MTC 709  | Stop when traffi  | c obstructed        |                     |          | 9    | 52 \$50                        | \$30+\$5  | 2   |  |  |
|          |                   |                     |                     |          |      |                                |           |     |  |  |
|          | TURNS             |                     |                     |          |      |                                |           |     |  |  |
|          |                   |                     |                     |          |      |                                |           |     |  |  |
| MTC 702  |                   | Right-of-Way Whe    | en Turning Left     |          | 2    | 78 \$75                        | \$30+\$5  | 3   |  |  |
|          | in Front of Appr  | -                   |                     |          | -    | 74                             |           | _   |  |  |
| MTC 901  | -                 | From Wrong (Pos     |                     |          |      |                                | \$30 +\$5 | 3   |  |  |
| MTC 901  |                   | From Wrong (Po      |                     |          |      |                                | \$30+\$5  | 3   |  |  |
| MTC 901  |                   | eft Turn at Multi-t |                     |          |      |                                | \$30 +\$5 |     |  |  |
| MTC 902  | Made unsafe U-    | Turn at Intersect   | ion                 |          | 2    | 70 \$75                        | \$30+\$5  | 3   |  |  |
|          |                   |                     |                     |          |      |                                |           |     |  |  |
|          |                   | AY/WRONG            | SIDE                |          |      |                                |           |     |  |  |
|          |                   |                     |                     |          |      |                                | <u> </u>  |     |  |  |
| MTC 1001 |                   | ehicle (On Right S  | Side OF Road/       |          | 2    | 50 \$100                       | \$30 +\$5 | 4   |  |  |
|          | In Right-hand La  |                     |                     |          |      | 0 675                          | <u> </u>  |     |  |  |
| MTC 1006 | Drove Vehicle W   | Irong Way on Or     | e-Way Roadway       |          | 2    | 30 \$75                        | \$30+\$5  | 3   |  |  |
|          |                   |                     |                     |          |      |                                |           |     |  |  |
|          | MISCELLA          | NEOUS               |                     |          |      |                                |           |     |  |  |
|          |                   |                     |                     |          |      |                                | <u> </u>  |     |  |  |
| MTC 239  |                   |                     | phone while driving |          |      |                                | \$30 +\$5 | 0   |  |  |
| MTC 239  | -                 |                     | a entry while driv  | ing      |      | 0 \$25 \$30+\$5<br>956 SUMMONS |           |     |  |  |
| MTC 1409 | Operated an Un    | insured Motor Ve    | ehicle              |          | 9    | 56 SUM                         | MONS      | 4   |  |  |
|          |                   |                     |                     |          |      |                                |           |     |  |  |
|          |                   |                     |                     |          | _    |                                |           |     |  |  |
|          |                   |                     |                     | -        |      | _                              |           |     |  |  |
|          |                   |                     |                     |          |      |                                |           |     |  |  |
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|          |                   |                     |                     |          |      |                                |           |     |  |  |
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|          |                   |                     |                     | <u>├</u> |      |                                |           |     |  |  |
|          |                   |                     |                     |          |      |                                |           |     |  |  |
|          |                   |                     |                     |          |      |                                |           |     |  |  |
|          |                   |                     |                     | <u>├</u> |      |                                |           |     |  |  |
|          |                   |                     |                     |          |      |                                |           |     |  |  |
|          |                   |                     |                     |          |      |                                |           |     |  |  |
|          |                   |                     |                     |          | 1    | 1                              | 1         | 1   |  |  |
|          |                   |                     |                     |          |      |                                |           |     |  |  |
|          |                   |                     |                     |          |      |                                |           |     |  |  |

| SCC                        | CHARGE                                            |                   | FINE  | CC+VA                    |
|----------------------------|---------------------------------------------------|-------------------|-------|--------------------------|
|                            |                                                   |                   |       |                          |
|                            | SALIDA CITY CODE                                  |                   | Fine  | CC+VA                    |
|                            | ANIMAL CONTROL                                    |                   |       |                          |
| SCC 7-5-250                | Failed t Restrain and Confine Animal (At Large)   |                   |       |                          |
| 00070200                   | 1st Offense (Within 12 Months)                    |                   | \$35  | \$30 +\$5                |
|                            | 2nd Offense (Within 12 Months)                    |                   |       | \$30 +\$5                |
|                            | 3rd Offense (Within 12 Months)                    |                   | · ·   | \$30 +\$5                |
|                            | After 3rd Offense Within 12 Months                |                   |       | \$30 +\$5                |
| SCC 7-5-220                | Nuisannce Animal-Barking Dog                      |                   | +++++ | <b>\$00</b> . <b>\$0</b> |
|                            | 1st Offense (Within 12 Months)                    |                   | \$25  | \$30 +\$5                |
|                            | 2nd Offense (Within 12 Months)                    |                   |       | \$30 +\$5                |
|                            | 3rd Offense (Within 12 Months)                    |                   |       | \$30 +\$5                |
|                            | After 3rd Offense Within 12 Months                |                   |       | \$30 +\$5                |
| SCC 11-6-70                | Prohibited Acts and Conditions- Dogs in parks     |                   |       | \$30 +\$5                |
|                            |                                                   |                   |       | ΨΟΟ Ι ΨΟ                 |
|                            | Alcohol/Tobacco/Drugs Charges                     |                   |       |                          |
| SCC 10-7-30 E              | Open Container in Vehicle                         |                   | \$75  | \$30 +\$5                |
| SCC 10 -7-30               | Possession/Consumption of Alcoholic beverages     | in certain places |       | \$30+\$5                 |
| SCC 10-6-70                | Possession of Tobacco by a Minor                  |                   |       | \$30 +\$5                |
| SCC 10-7-10                | Illegal possession/consumption of Alcohol by an u | Inderage person   |       | mmons                    |
| SCC 10-7-60                | Possession of Drug Paraphernalia                  |                   |       | mmons                    |
| SCC 10-7-70                | Possession of Cannabis                            |                   |       | mmons                    |
|                            | PUBLIC DECENCY                                    |                   |       |                          |
| SCC 10 -5-140              | Urinating In Public                               |                   | \$75  | \$30 +\$5                |
| SCC 10-5-130               | Public Nudity                                     |                   |       | \$30+\$5                 |
| SCC 10-3-90                | Spitting of Littering                             |                   |       | \$30 +\$5                |
|                            | Noise Violations                                  |                   |       | <b>400 . 40</b>          |
| SCC 10-9-50                | Prohibited Noise Activities                       |                   | \$50  | \$30 +\$5                |
| SCC 10-9-60                | Motor Vehicle Noise Prohibited                    |                   |       | \$30+\$5                 |
|                            |                                                   |                   |       | <b>400140</b>            |
|                            | PUBLIC PARK VIOLATIONS                            |                   |       |                          |
| SCC 11-6-10                | Interference with Private Activities              |                   | SUM   | MONS                     |
| SCC 11-6-60                | City Park Closure- Remaining After Dark           |                   |       | \$30 +\$5                |
| SCC 11-6-50                | Skating in Salida Skate Park W/O Protective Gear  |                   |       | \$30+\$5                 |
| 500 11-0-50                | (Helmet and Pads)                                 |                   |       | <b>400140</b>            |
| SCC 10-3-30                | Obstructing or Interfering with public way        |                   | \$50  | \$30+\$5                 |
| SCC 11-6-20                | Overnight Camping in Parks                        |                   | \$50  |                          |
| 500 11-0-20                |                                                   |                   | φ00   | <b>400 140</b>           |
|                            | MISCELLANEOUS                                     |                   |       |                          |
| SCC 8-2-30                 | Riding Bicycle on Sidewalks                       |                   | \$25  | \$30 +\$5                |
| SCC 8-2-30                 | Skateboards/Rollerblades on Sidewalks Within      |                   |       | \$30+\$5                 |
|                            | Prohibited Skating Limits                         |                   | ψ23   | ΨΟΟΙΨΟ                   |
| SCC 8-2-20                 | Squeal/Spin Tires- Lose Traction With Road        |                   | \$50  | \$30 +\$5                |
| SCC 8-2-20                 | Unnecessary Horn noise                            |                   |       | \$30+\$5                 |
| SCC 13 3 90                | Watering on Wrong Day/Time                        |                   |       | \$30 +\$5                |
| SCC 13 3 90                | Improper Dumping of Garbage, Trash, & Dangerou    | s Materials       |       | \$30+\$5                 |
| SCC 10-3-80                | ASSAULT                                           |                   |       | MONS                     |
| SCC 10-5-50<br>SCC 10-5-10 |                                                   |                   |       | MONS                     |
| SCC 10-5-10<br>SCC 10-4-50 | Disorderly Conduct Theft                          |                   |       | MONS                     |

| SCC 10-4-10                 |          | Criminal Mischief                  |                     |                     |                 |               |                   | SUM          |                                 |  |
|-----------------------------|----------|------------------------------------|---------------------|---------------------|-----------------|---------------|-------------------|--------------|---------------------------------|--|
| SCC 10-4-10                 |          | Criminal Mischiel                  | CHAR                | CE.                 |                 |               |                   |              | CC+VA                           |  |
| SCC 10-3-90                 |          | Cuittin all itterine               |                     | GL                  |                 | 1             |                   |              | \$30 +\$5                       |  |
| SCC 10-3-90                 |          | Spitting/Littering<br>MISCELLANEOU |                     |                     |                 | _             |                   | φ100         | <del>φ30 +</del> φ5             |  |
| SCC 11-3-10                 |          | Removal of Snow                    |                     |                     |                 |               |                   | ¢25          | \$30 +\$5                       |  |
| SCC 10-10-10                |          |                                    | and ice             |                     |                 | -             |                   |              | \$30+\$5                        |  |
| SCC 8-3-20                  | )<br>    | Fireworks                          |                     | On a Dublia Way     |                 |               |                   | -            | \$30 <b>+</b> \$5<br>\$30 +\$5  |  |
|                             |          | Abandoned or Inc                   | •                   | ,                   |                 |               |                   |              |                                 |  |
| SCC 8-3-40                  | D)       |                                    | -                   | nicle on a Public   | -               |               | •                 |              | \$30+\$5<br>\$30+\$5            |  |
| SCC 8-3-40 (<br>SCC 10-6-10 | D)       |                                    | Unregistered ver    | nicle on a Public   | way Pronib      | Itea          | Over 90 Days      |              | mmons                           |  |
| SCC 10-0-10<br>SCC 10-11-50 | <u> </u> | Curfew Violation                   |                     |                     |                 | _             |                   |              | \$30+\$5                        |  |
| SCC 10-11-50                |          | Unlawful acts-Sn                   | noking in Prohib    | Ited Areas          |                 |               |                   |              | \$30 <b>+</b> \$5               |  |
| 300 10-5-40                 |          | Loitering                          |                     |                     |                 |               |                   | φ <b>∠</b> 5 | <del>ა</del> ვე <del>+</del> ავ |  |
|                             |          |                                    |                     |                     |                 | _             |                   |              |                                 |  |
|                             |          |                                    |                     |                     |                 | _             |                   |              |                                 |  |
|                             |          |                                    |                     |                     |                 |               |                   |              |                                 |  |
|                             |          |                                    |                     |                     |                 | $\rightarrow$ |                   |              |                                 |  |
|                             | K 0 0    | Mana Ta (". T. :                   |                     |                     |                 |               |                   |              |                                 |  |
|                             | If 2 Or  | More Traffic Tick                  | ets Are written t   | to The Same Only    | / 1 CC+VA V     |               | be Assessed       |              |                                 |  |
|                             | A        | lida City: Cada C                  |                     |                     |                 |               |                   |              |                                 |  |
|                             | Any Sa   | alida City Code C                  | narge Goes Und      | er The SCC Secti    |                 |               | ÷L                |              |                                 |  |
|                             | A O      | -lide Treffie Orde                 | O U                 |                     | Ma: (           |               |                   |              |                                 |  |
|                             | Any S    | alida Traffic Code                 | Goes Under The      | E WILL Section As   | s written Ab    | ove           |                   |              |                                 |  |
|                             | N- D-    |                                    |                     | Naissan Insta Tha C |                 |               |                   |              |                                 |  |
|                             | NO Pe    | nalty Assements                    | (FINES) Can be v    | Written Into The C  | County Cour     | τ             |                   |              |                                 |  |
|                             |          | a sum dam 40 Marst I               | Dense ( Maril       |                     |                 |               |                   |              |                                 |  |
|                             | winors   | s under 18 Must H                  | lave Parent Notif   | Ication Filled out  | on PA'S         | _             |                   |              |                                 |  |
|                             | AH 0     |                                    |                     |                     | - 1 - 1/1 - 1/1 | N - 41        | (                 |              |                                 |  |
|                             |          | imes of Violence I                 | VIUST HAVE NEXT     | Available Court D   | ate, victim     | NOT           | rication and vie  | ctims R      | ignts                           |  |
|                             |          |                                    |                     | ana Mustarata D     |                 |               |                   |              |                                 |  |
|                             | All Su   | spended, Revoke                    | a, & Denied Driv    | ers must get a P    | roor or Serv    | ice           |                   |              |                                 |  |
|                             | A        |                                    | far clock ol ar dr  | un valated offens   |                 |               | lessed to a ne    |              |                                 |  |
|                             | Any Ji   | uveniles arrested                  | for alconol or dr   | ug related offens   | es snould b     | be re         | leasred to a pa   | rent         |                                 |  |
|                             | Amy li   | uvenile 14 or unde                 | ar obergod with a   |                     | offenses m      |               | a iuvanila filas  |              |                                 |  |
|                             | Any Ji   | Jvenile 14 or unde                 | er charged with a   | alconol and drug    | offenses m      | usti          | be juvenile filed | 1            |                                 |  |
|                             | No arr   | mmonooc shall be                   | written for fal-    |                     |                 | -+            |                   |              |                                 |  |
|                             | NO SU    | mmonses shall be                   | e written for feloi | ny cases            |                 |               |                   |              |                                 |  |
|                             |          | II cases must be g                 | iven the next       |                     |                 | -+            |                   |              |                                 |  |
|                             |          | i cases must be g                  | given the next av   | all. Court date     |                 |               |                   |              |                                 |  |
|                             |          |                                    |                     |                     |                 | -+            |                   |              |                                 |  |
|                             |          | +                                  |                     |                     |                 | +             |                   |              |                                 |  |
|                             |          |                                    |                     |                     |                 | +             |                   |              |                                 |  |
|                             |          | +                                  |                     | <u> </u>            |                 |               |                   |              |                                 |  |
|                             |          |                                    |                     | l                   |                 | -+            |                   |              |                                 |  |
|                             |          |                                    |                     |                     |                 | +             |                   |              |                                 |  |
|                             |          |                                    |                     |                     |                 | $\rightarrow$ |                   |              |                                 |  |
|                             |          |                                    |                     |                     |                 | +             |                   |              |                                 |  |
|                             |          |                                    |                     |                     |                 | -+            |                   |              |                                 |  |
|                             |          |                                    |                     |                     |                 | -             |                   |              |                                 |  |
|                             |          |                                    |                     |                     |                 | $\rightarrow$ |                   |              |                                 |  |
|                             |          |                                    |                     |                     |                 | _             |                   |              |                                 |  |
|                             |          |                                    |                     |                     |                 |               |                   |              |                                 |  |
|                             |          |                                    |                     |                     |                 |               |                   |              |                                 |  |



### 2019 Fees and Charges for Public Works Services

| TYPE OF PERMIT / SERVICE<br>/ RENTAL                                         | Fee                                                       |
|------------------------------------------------------------------------------|-----------------------------------------------------------|
| Property Inspection (Rubbish, Weeds, etc.)                                   | <del>\$75.00 + Hourly Labor</del>                         |
| Sidewalk Permit <del>(Residence)</del>                                       | \$40.00                                                   |
| Sidewalk Permit (Commercial)                                                 | <del>\$40.00</del>                                        |
| Driveway Permit                                                              | \$50.00                                                   |
| Street Cut Permit (One Lane) *                                               | \$200.00                                                  |
| Street Cut Permit (Two Lane) *                                               | \$300.00                                                  |
| Alley Cut Permit                                                             | \$125.00                                                  |
| Curb & Gutter Permit <del>(Residence)</del>                                  | \$45.00                                                   |
| Curb & Gutter (Commercial)                                                   | <del>\$45.00</del>                                        |
| Lateral Cuts in Asphalt                                                      | \$1.00/ft (\$40 min)                                      |
| Boring under Asphalt Streets                                                 | \$150.00                                                  |
| Fire Hydrant Meter Rental                                                    | \$ 50.00                                                  |
| Water Line Tap at Main Line – Physical<br>Connection Fee                     | <del>\$250.00</del> \$275                                 |
| Sewer Line Tap at Main Line – Physical<br>Connection Fee                     | <del>\$225 to \$375-</del> \$240-\$400                    |
| Temporary Water Disconnection Fee<br>(other than for non-payment on account) | 1x annually – no charge;<br>\$40.00/occurrence thereafter |
| Permanent Disconnection of Water Line                                        | \$100.00                                                  |
| Municipal Worker Hourly Charge                                               | \$45/hr                                                   |
| Public Works Truck Charge                                                    | \$50/hr                                                   |
| Heavy Equipment Charge                                                       | \$100/hr                                                  |

#### NOTES:

- 1. Any application may incur the cost of one or more of the above listed items.
- 2. In the event the City must retain professional services to process or evaluate an application, the applicant shall bear the costs for the review, including engineers, consultants and attorney review time. A deposit of 2x the application fee to cover the reasonable anticipated costs for publication of notice and outside professional services shall be required from the applicant at the time of the application. Any balance of the deposit remaining after completion of the review shall be refunded. If the deposit is insufficient for the costs incurred, the Applicant shall pay the additional amounts within fifteen days (15) of invoice.
- 3. All other fees are nonrefundable.
- 4. Permit fees shall be increased by the greater of \$100 or double the normal fee if work is started prior to issuance of permit.
- 5. Street cut permit requires a deposit of \$1,000/1-lane & \$1,500/2-lanes.
- 6. Public works municipal worker, trucks, and equipment charges apply to repairs to public property damage or other similar events.



## 2019 Fees and Charges for Recreation Services

| TYPE OF SERVICE                                           | FEE                                 |
|-----------------------------------------------------------|-------------------------------------|
|                                                           |                                     |
| Regular Daily Admission to the Hot Springs Aquatic Center |                                     |
| Adult                                                     | \$11.00                             |
| Senior/Military                                           | 9.00                                |
| Youth (6-17)                                              | 5.00                                |
| Child (0-5)                                               | 3.00                                |
| Shower Only                                               | 5.00                                |
| Swim Suit/Towel Rental/Locker Rental/Goggle               | 1.00                                |
| Discounted Rates (Family Night, Parent-tot Lap Swim)      |                                     |
| Adult                                                     | 5.00                                |
| Youth (6-17)                                              | 3.00                                |
| Child (0-5)                                               | 2.00                                |
| Passes                                                    |                                     |
| 1 Year Adult                                              | 250.00                              |
| 6 Month Adult                                             | 145.00                              |
| 1 Year Family                                             | 500.00                              |
| 6 Month Family                                            | 290.00                              |
| 15-Visit Adult                                            | 75.00                               |
| 15-Visit Senior                                           | 60.00                               |
| 15-Visit Youth                                            | 37.50                               |
| Family (10 adult / 10 youth)                              | 75.00                               |
| Fitness Add-on                                            | 120.00                              |
| Arthritis Class                                           | <del>2.50</del> 3.00                |
| Arthritis Pass                                            | 25.00                               |
| Classes and Events by Department Staff                    | Free to based on time and materials |
| Classes by Outside Professional Services Providers        | 80/20 Split                         |

| Soaking Pools                                            |                                                                            |
|----------------------------------------------------------|----------------------------------------------------------------------------|
| Adult                                                    | \$15/hour                                                                  |
| Senior/military                                          | \$10/hour                                                                  |
| Two Adults                                               | \$23/hour                                                                  |
| Additional Persons                                       | \$8/hour                                                                   |
| 10 Visit Adult Pass                                      | \$125                                                                      |
| Soak and swim- one person                                | \$18                                                                       |
| Park Rentals                                             |                                                                            |
| Riverside, Alpine, Centennial, Thonhoff, and other parks | \$50/4 hrs, \$100/day<br>Multi-day with overnight: \$200/day               |
| Riverside Amphitheater                                   | \$50/4 hrs, \$100/day<br>Multi-day with overnight: \$200/day               |
| Electricity                                              | \$10/day                                                                   |
| Chisholm Park Pavilion                                   | \$25/hr, \$125/day                                                         |
| Marvin Park                                              | per contract                                                               |
| Hot Spring Pool Rentals                                  | \$60/hr plus depending on # of guests                                      |
| Swim Teams                                               | \$90 for the first family member and \$75 for<br>additional family members |
|                                                          |                                                                            |
| Pro Shop Items                                           | Cost plus 10-50%                                                           |
| Long term lockers                                        | \$10-100                                                                   |



| TYPE OF SERVICE                                                                                                                                                                                                                                                                                                                                                                        | FEE                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Wedding Packages<br>Wedding Packages include use of Ballroom, Plaza and Bride's Room.<br>Tables and chairs for ballroom and plaza are included at no-charge.<br>Eight (8) hours total. Additional hour(s) available at \$100.00/hour.                                                                                                                                                  | High Season: May – September, Saturday - \$4995<br>High Season: May – September, Sunday thru Friday - \$4500<br>Low Season: October – April, Monday thru Sunday - \$4500                                                                                                                                                                                                                                                                             |
| <ul> <li>Wedding Packages – Scout Hut at Riverside Park</li> <li>Wedding Packages include use of Scout Hut Main Level, Riverside<br/>Deck, East Lawn, and Lower Level North and South rooms (lower<br/>levels for wedding party only).</li> <li>Tables and chairs are included at no-charge.</li> <li>Eight (8) hours total. Additional hour(s) available at \$100.00/hour.</li> </ul> | High Season: May – September, Saturday - \$3495<br>High Season: May – September, Sunday thru Friday - \$3000<br>Low Season: October – April, Monday thru Sunday - \$3000                                                                                                                                                                                                                                                                             |
| Room Rental Fees                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Ballroom                                                                                                                                                                                                                                                                                                                                                                               | \$225 per hour                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Theater                                                                                                                                                                                                                                                                                                                                                                                | \$500/event or \$100 per hour with a 2-hour minimum                                                                                                                                                                                                                                                                                                                                                                                                  |
| Riverside Annex                                                                                                                                                                                                                                                                                                                                                                        | One room – \$50 per hour<br>Two rooms - \$90 per hour<br>Full Annex - \$120 per hour                                                                                                                                                                                                                                                                                                                                                                 |
| Plaza                                                                                                                                                                                                                                                                                                                                                                                  | \$125 per hour                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Paquette Gallery                                                                                                                                                                                                                                                                                                                                                                       | \$100 per hour                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Scout Hut                                                                                                                                                                                                                                                                                                                                                                              | Main Floor - \$25 per hour/no set up, unstaffed<br>Main Floor - \$35 per hour/set up, staffed with a 2-hour<br>minimum<br>Lower Level - \$20 per hour per room/no set up, unstaffed<br>Lower Level - \$30 per hour/set up, staffed with a 2-hour<br>minimum<br>Entire Facility - \$45 per hour/no set up, unstaffed<br>Entire Facility - \$45 per hour/no set up, staffed<br>City Pricing - \$40 per hour<br>Kitchen - \$50 (for non-catered events) |
| NOTE: Use of multiple rooms or multiple day event pricing may                                                                                                                                                                                                                                                                                                                          | be determined by the SteamPlant Director on a case by                                                                                                                                                                                                                                                                                                                                                                                                |
| case basis                                                                                                                                                                                                                                                                                                                                                                             | S.                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

Audio/Visual Amenities

| Podium Sound System                                             | \$75                                     |
|-----------------------------------------------------------------|------------------------------------------|
| Reception Sound System                                          | \$150                                    |
| LCD Projector/Screen                                            | \$75                                     |
| Portable Video Screen (80")                                     | \$15                                     |
| Conference Phone                                                | \$25                                     |
| Concert Sound                                                   | TBA per event                            |
| Dishware/Linen Amenities (for rent on SteamPlant property only) |                                          |
| Dinner Plates                                                   | \$0.45/piece                             |
| Dessert/Salad Plates                                            | \$0.35/piece                             |
| Silverware (fork, spoon, butter/steak knife)                    | \$0.35/piece                             |
| Table Linens                                                    | \$12.00+/linen                           |
| Miscellaneous Amenities                                         |                                          |
| Heat Lamps                                                      | \$75/lamp                                |
| Ceremony Arbor                                                  | \$100                                    |
| Marketing/Ticketing for Events                                  |                                          |
| Ticket Sales Administration Fee                                 | \$25 per event                           |
| Online Marketing Package                                        | \$100 per event                          |
| Color Poster Printing                                           | \$1 or \$2 per poster depending on size. |
| Staffing Personnel                                              |                                          |
| Sound Technician                                                | \$30 per hour with 3-hour minimum        |
| Lighting Technician                                             | \$30 per hour with 3-hour minimum        |
| Load-in/out Crew                                                | \$30 per hour per staff                  |
| Security Officer(s)                                             | Hourly rate varies                       |
| Bartender(s)                                                    | \$35 per hour with 2-hour minimum        |
| Event Coordinator for Wedding Rehearsal                         | \$35 per hour                            |

#### General Fees, Rates and Charges (including Water and Wastewater Services)

| Description of Fee, Rate or Charge         Bestematic<br>(0)         Bestematic<br>(0)         Restruction<br>(0)         Restruction<br>(0)         Isocomp<br>(0)         Isocomp<br>(0) <th></th> <th>,</th> <th colspan="9">Fixed Fees Commercial Fees (3)</th>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                               | ,                | Fixed Fees Commercial Fees (3) |                    |                    |                          |                    |                |                 |                 |                |                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------|--------------------------------|--------------------|--------------------|--------------------------|--------------------|----------------|-----------------|-----------------|----------------|-------------------------|
| Concernment         Chargen         Seade - Panel<br>(0)         Main Family<br>(0)         Derificing<br>(1)         Reminiscie<br>(1)         L/f line                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                               |                  |                                |                    |                    |                          |                    | Co             | ommercial       | Fees (3)        |                |                         |
| spann beckspread         source         <                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Description of Fee, Rate or Charge                            |                  | Single- Family<br>and Duplexes | Multi- Family      | Dwelling           | Restricted<br>Affordable | 3/4" line          | 1.0" line      | 1.5" line       | 2.0" line       | 3.0" line      | 4.0" line               |
| such age         5 1,02         5 7,14         5 7,74         5 1,00         5 1,02         5 7,74         5 1,00         5 1,02         5 7,75         5 1,00         5 1,02         5 7,75         5 1,00         5 1,02         5 7,75         5 1,00         5 1,02         5 7,75         5 1,00         5 1,00         5 1,02         5 7,75         5 1,00         5 1,07         5 1,07         5 1,00         5 1,07         5 1,07         5 1,00         5 1,07         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,00         5 1,0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Water System Development & Associated Fees                    |                  |                                |                    |                    |                          |                    |                |                 |                 |                |                         |
| Where there - Tubus         S 332         S 400         S 1020         S 333         S 400         S 1020         S 333         S 400         S 1020         S 1010         S 1010         S 1011         S 10111         S 1011         S 10111                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                               |                  |                                |                    |                    |                          |                    |                |                 |                 |                | \$ 217,534<br>\$ 14,695 |
| Where - Compound<br>One Matery end and equeptions and admeting, are rules to duage on the data of the CP variable<br>Water and admeting to data of the data of the CP variable<br>Water and charges for Service *         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206         5,206                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                               |                  |                                |                    | -                  |                          |                    |                |                 |                 | \$ 53,371<br>- | \$ 108,767              |
| Watereaser System Development Fee $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206}$ $5_{206$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Water Meter - Compound                                        |                  |                                |                    | · -                |                          | -                  | -              | \$ 1,629        |                 |                | \$ 3,387<br>\$ 5,623    |
| System Decisioner fre for ware & sever cattorier         5,206         5,206         5,206         5,206         5,206         5,206         1,200         2,002         2,208         5,206         5,207         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20         1,20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                               | ty's control.    |                                |                    |                    |                          |                    |                |                 |                 |                |                         |
| Mouthy Ware faces and Charges for Service *<br>Service charge **<br>Ware maintenance charge<br>Volume (usage) charge (back on 1,600 gallows water delivered)<br>Tier 1 (or 1335 gallow,month)<br>** 2000 gallows water delivered)<br>Tier 1 (or 1335 gallow,month)<br>** 2000 gallows water delivered)<br>Tier 1 (or 1335 gallow,month)<br>** 2000 gallows water delivered)<br>Portant (c 10,100 is 500,000 gallows<br>Domand (c e 10,000 is 500,000 gallows<br>S 12.5<br>S 1                                  | System Development Fee for water & sewer customer             | \$ 5,206         |                                |                    |                    |                          | n/a                | n/a            | n/a             | n/a             | n/a            | \$ 132,732<br>n/a       |
| $ \begin{array}{c} \text{Series charge **} \\ \text{Valuer maintenance charge } \\ \text{Valuer (using 1) Alligned on 1,000 gallons water delivered)} \\ \text{Ter (1 por 1533 gallons/month)} \\ \text{Ter (1 por 1533 gallons/month)} \\ \text{Ter (1 por 1533 gallons/month)} \\ \text{** 2,000 gallons superaidential versice charge } \\ \text{Dermand fee 10,000 o 10,000 gallons \\ \text{Statistice 10,000 gallons } \\ \text{Statistice 10,000 gallons \\ \text{Statistice 10,000 gallons } \\ \text{Statistice 10,000 gallons \\ \text{Statistice 10,000 gallons } \\ St$ | Monthly Water Rates and Charges for Service *                 |                  |                                |                    |                    |                          | 15070              | 21//0          | 1/0/0           | 14070           | 102/0          | 10070                   |
| Tic P1 (pro 13,33 gallons/month) *       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66       \$ 1.66<                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Service charge **                                             |                  |                                |                    |                    | -                        | \$ 18.11           | \$ 24.08       | \$ 36.21        | \$ 48.16<br>-   | \$ 72.24       | \$ 96.32                |
| ** 2,000 glilos usage included in exidential service charge<br>Dormand fee 101,000 to 100,000 galoos       Dormand fee 101,000 to 100,000 galoos     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28     \$ 6,28                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Tier I (up to 13,333 gallons/month) *                         |                  |                                |                    |                    |                          |                    |                |                 |                 |                | \$ 1.66<br>\$ 2.21      |
| Demand fee 501/00 to 1000.00 gallons       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i       i                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ** 2,000 gallons usage included in residential service charge |                  | ş 2.21                         | ې 2.21<br>-        | \$ 2.21            | \$ 2.21                  | _                  | -              |                 |                 |                | \$ 6.28                 |
| Demand fee over 1,000,000 gallons       -       -       -       -       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83       \$ 62.83                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                               |                  |                                |                    | -                  |                          | \$ 18.85           |                |                 |                 |                | \$ 18.85<br>\$ 47 12    |
| $ \begin{array}{c c c c c c c c c c c c c c c c c c c $                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                               |                  |                                |                    | -                  |                          | -                  | -              |                 |                 |                | \$ 62.83                |
| Residential volume charge (based on winter water usage)       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25       \$ 1.25 </td <td></td> <td>I</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                               |                  |                                |                    |                    |                          |                    |                |                 |                 |                | I                       |
| Gommercial volume charge (based on actual water usage)       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32       \$ 2.32 <td>8</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>\$ 96.13<br/>\$ 1.25</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 8                                                             |                  |                                |                    |                    | -                        |                    | -              |                 |                 |                | \$ 96.13<br>\$ 1.25     |
| Sever only service charge - per equivalent living unit       \$32.71         Other       Permanent disconnection of water line       \$50.00         Accessory Structure Service Charge Suspension Agreement       \$40.00       \$10 All fixed fees are multiplied by the number of such units associated with each account.         System Development Fee Deferral Agreement       \$40.00       \$10 All fixed fees are multiplied by the number of such units associated with each account.         Bulk water - untreated for construction within the City of Salida (per 1,000 gallons)       \$6.00         Bulk water - untreated for construction within the City of Salida (per 1,000 gallons)       \$6.00         Bulk water - set hydrant meter       \$50.00         Inactive account (sever only customers) per month       \$6.38         Returned check charge       \$62.00         Sever only final billing and new account charge       \$25.00         Final bulling and new account charge       \$3.00,075%         Temporary water disconnection fee - once annually       \$3.00,05%         Period of time after which service is subject to termination       \$45.00         Period of time after which service is subject to termination       \$40.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                               |                  | \$ 2.32                        | \$ 2.32            | \$ 2.32            | \$ 2.32                  | \$ 2.32            | \$ 2.32        | \$ 2.32         | \$ 2.32         | \$ 2.32        | \$ 2.32                 |
| Permanent disconnection of water line       \$ 50.00       (1) All fixed fees are multiplied by the number of such units associated with each account.         Accessory Structure Service Charge Suspension Agreement       \$ 40.00       (2) Fees for accessory dwelling unit apply unless use of property is legally restricted for non-rental use.         System Development Fee Deferal Agreement       \$ 40.00       (3) Includes mixed-use developments in a single building where 50% or more of the ground floor is used for commercial, personal service and office uses, and other uses as approved by City Council.         Bulk water - untreated for construction within the City of Salida (per 1,000 gallons)       \$ 6.00         Bulk water - treated (up to 1,000 & per each add'l 1,000 gallons)       \$ 6.00         Bulk water - treated (up to 1,000 & per each add'l 1,000 gallons)       \$ 6.00         Bulk water - treated (up to 1,000 & per each add'l 1,000 gallons)       \$ 6.00         Inactive account (sever only customers) per month       \$ 6.38         Returned check charge       \$ 25.00         Final billing and new account charge       \$ 3.100         Sewer only final billing and new account charge       \$ 3.00         Sewer only final billing and new account charge       \$ 3.50         Delinquent Charge wastewater service       \$ 3.50         Delinquent Charge wastewater service       \$ 3.50         Period of time after which servicic is subject to termination       \$ 45 days                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Sewer only service charge - per equivalent living unit        | \$ 32.71         |                                |                    |                    |                          |                    |                |                 |                 |                |                         |
| Accessory Structure Service Change Suspension Agreement       \$40.00       (2) Fees for accessory dwelling unit apply unless use of property is legally restricted for non-rental use.         System Development Fee Deferral Agreement       \$40.00       (3) Includes mixed-use developments in a single building where 50% or more of the ground floor is used for commercial, personal service and office uses, and other uses as approved by City Council.         Bulk water - untreated for construction within the City of Salida (per 1,000 galons)       \$2.50         Bulk water - treated (up to 1,000 & per each add'l 1,000 gallons)       \$6.00         Bulk water - set hydrant meter       \$6.38         Returned check charge       \$2.500         Final billing and new account charge       \$2.500         Sewer only final billing and new account charge       \$1.00         Temporary water disconnection fee - once annually       \$         Period of time after which service       \$3.50         Oblinquent Charge - water service       \$3.50         Period of time after which service is subject to termination       \$45.days         Variet after which service is subject to termination       \$45.days         Variet estimation (shur-off fee       \$4.000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Other                                                         |                  | N                              | otes               | •                  |                          |                    |                |                 |                 |                |                         |
| System Development Fee Deferral Agreement       \$ 40.00         Bulk water - untreated for construction within the City of Salida (per 1,000 gallons)       \$ 2.50         Bulk water - treated (up to 1,000 & per each add'l 1,000 gallons)       \$ 6.00         Bulk water - set hydrant meter       \$ 50.00         Inactive account (sewer only customers) per month       \$ 6.38         Returned check charge       \$ 25.00         Final billing and new account charge       \$ 26.200         Sewer only final billing and new account charge       \$ 31.00         Temporary water disconnection fee - once than 1x per year       \$ 40.00         Delinquent Charge - water service       \$ 3.50         Delinquent Charge - water service       \$ 3.50         Period of time after which service is subject to termination       \$ 45 days         Water termination (shut-off) fee       \$ 40.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Permanent disconnection of water line                         | \$ 50.00         | (1) All fixed                  | fees are multiplie | d by the number    | of such units asso       | ciated with eac    | h account.     |                 |                 |                |                         |
| System Development Fee Deferral Agreement       \$ 40.00       and office uses, and other uses as approved by City Council.         Bulk water - untreated for construction within the City of Salida (per 1,000 gallons)       \$ 2.50         Bulk water - treated (up to 1,000 & per each add'l 1,000 gallons)       \$ 6.00         Bulk water - set hydrant meter       \$ 50.00         Inactive account (sever only customers) per month       \$ 6.38         Returned check charge       \$ 22.50         Final billing and new account charge       \$ 62.00         Sewer only final billing and new account charge       \$ 0.00         Temporary water disconnection fee - once annually       \$ -         Temporary water disconnection fee - more than 1x per year       \$ 40.00         Delinquent Charge water service       \$ 3.50         Delinquent Charge (\$ 3.00 or 5%, whichever is higher)       \$ 3.00/5%         Period of time after which service is subject to termination       45 days         Water termination (shut-off) fee       \$ 40.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Accessory Structure Service Charge Suspension Agreement       | \$ 40.00         | (2) Fees for                   | accessory dwellin  | g unit apply unles | s use of property        | is legally restric | ted for non-re | ntal use.       |                 |                |                         |
| gallons)\$ 2.50Bulk water - treated (up to 1,000 & per each add'l 1,000 gallons)\$ 6.00Bulk water - set hydrant meter\$ 50.00Inactive account (sewer only customers) per month\$ 6.38Returned check charge\$ 22.00Final billing and new account charge\$ 62.00Sewer only final billing and new account charge\$ 31.00Temporary water disconnection fee - once annually\$ -Temporary water disconnection fee - once than 1x per year\$ 40.00Delinquent Charge - wastewater service\$ 3.50Delinquent Charge - wastewater service\$ 3.00/5%A/R Delinquent Charge (\$3.00 or 5%, whichever is higher)\$ 300/5%Period of time after which service is subject to termination45 daysWater termination (shut-off) fee\$ 40.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | System Development Fee Deferral Agreement                     | <b>\$</b> 40.00  |                                |                    |                    |                          | % or more of th    | e ground floor | is used for cor | nmercial, perso | nal service    |                         |
| Bulk water - set hydrant meter\$ 50.00Inactive account (sewer only customers) per month\$ 6.38Returned check charge\$ 25.00Final billing and new account charge\$ 62.00Sewer only final billing and new account charge\$ 31.00Temporary water disconnection fee - once annually\$ -Temporary water disconnection fee - once annually\$ -Temporary water disconnection fee - more than 1x per year\$ 40.00Delinquent Charge - water service\$ 3.50Delinquent Charge - water service\$ 3.50A/R Delinquent Charge (\$3.00 or 5%, whichever is higher)\$ 3.00/5%Period of time after which service is subject to termination<br>Water termination (shut-off) fee\$ 40.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2 u -                                                         | \$ 2.50          |                                |                    |                    |                          |                    |                |                 |                 |                |                         |
| Inactive account (sever only customers) per month       \$ 6.38         Returned check charge       \$ 25.00         Final billing and new account charge       \$ 25.00         Sever only final billing and new account charge       \$ 31.00         Temporary water disconnection fee - once annually       \$ -         Temporary water disconnection fee - once annually       \$ -         Delinquent Charge - water service       \$ 3.50         Delinquent Charge - water service       \$ 3.50         Delinquent Charge (\$3.00 or 5%, whichever is higher)       \$ 3.00/5%         Period of time after which service is subject to termination       45 days         Water termination (shut-off) fee       \$ 40.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                               |                  |                                |                    |                    |                          |                    |                |                 |                 |                |                         |
| Returned check charge       \$ 25.00         Final billing and new account charge       \$ 62.00         Sewer only final billing and new account charge       \$ 31.00         Temporary water disconnection fee - once annually       \$ -         Temporary water disconnection fee - once annually       \$ -         Delinquent Charge - water service       \$ 3.50         Delinquent Charge - water service       \$ 3.50         Delinquent Charge (\$3.00 or 5%, whichever is higher)       \$ 3.00/5%         Period of time after which service is subject to termination       45 days         Water termination (shut-off) fee       \$ 40.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                               | -                |                                |                    |                    |                          |                    |                |                 |                 |                |                         |
| Sewer only final billing and new account charge       \$ 31.00         Temporary water disconnection fee - once annually       \$ -         Temporary water disconnection fee - more than 1x per year       \$ 40.00         Delinquent Charge - water service       \$ 3.50         Delinquent Charge - wastewater service       \$ 3.50         A/R Delinquent Charge (\$3.00 or 5%, whichever is higher)       \$ 3.00/5%         Period of time after which service is subject to termination       45 days         Water termination (shut-off) fee       \$ 40.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Returned check charge                                         | \$ 25.00         |                                |                    |                    |                          |                    |                | City            | + Of A          |                |                         |
| Temporary water disconnection fee - once annually       \$ -         Temporary water disconnection fee - more than 1x per year       \$ 40.00         Delinquent Charge - water service       \$ 3.50         Delinquent Charge - water service       \$ 3.50         A/R Delinquent Charge (\$3.00 or 5%, whichever is higher)       \$ 3.00/5%         Period of time after which service is subject to termination       45 days         Water termination (shut-off) fee       \$ 40.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                               | -                |                                |                    |                    |                          |                    |                |                 | AT              |                |                         |
| Temporary water disconnection fee - more than 1x per year       \$ 40.00         Delinquent Charge - water service       \$ 3.50         Delinquent Charge - water service       \$ 3.50         A/R Delinquent Charge (\$3.00 or 5%, whichever is higher)       \$ 3.00/5%         Period of time after which service is subject to termination       45 days         Water termination (shut-off) fee       \$ 40.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                               | \$ 31.00         |                                |                    |                    |                          |                    |                |                 |                 |                |                         |
| Delinquent Charge - water service       \$ 3.50         Delinquent Charge - wastewater service       \$ 3.50         A/R Delinquent Charge (\$3.00 or 5%, whichever is higher)       \$ 3.00/5%         Period of time after which service is subject to termination       45 days         Water termination (shut-off) fee       \$ 40.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                               | \$ -<br>\$ 40.00 |                                |                    |                    |                          |                    |                |                 |                 |                | /                       |
| Delinquent Charge - wastewater service     \$ 3.50       A/R Delinquent Charge (\$3.00 or 5%, whichever is higher)     \$ 3.00/5%       Period of time after which service is subject to termination     45 days       Water termination (shut-off) fee     \$ 40.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                               | -                |                                |                    |                    |                          |                    |                |                 |                 | Sector Sec.    |                         |
| A/R Delinquent Charge (\$3.00 or 5%, whichever is higher)\$3.00/5%Period of time after which service is subject to termination45 daysWater termination (shut-off) fee\$40.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1 0                                                           | 1                |                                |                    |                    |                          |                    |                |                 |                 |                |                         |
| Water termination (shut-off) fee \$40.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                               |                  |                                |                    |                    |                          |                    |                |                 |                 |                |                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                               |                  |                                |                    |                    |                          |                    |                |                 |                 |                |                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Account reinstatement charge (waived if shut-off fee paid)    | -                |                                |                    |                    |                          |                    |                | Date re         | vised: 05/2     | /19            |                         |

#### CITY OF SALIDA, COLORADO ORDINANCE NO. 12 (Series of 2019)

#### AN ORDINANCE OF THE CITY COUNCIL FOR THE CITY OF SALIDA, COLORADO AMENDING CHAPTER 6 OF THE SALIDA MUNICIPAL CODE CONCERNING SHORT TERM RENTALS

**WHEREAS**, the City of Salida, Colorado ("City") is a statutory city, duly organized and existing under the laws of the state of Colorado; and

**WHEREAS**, pursuant to C.R.S. § 31-15-401, the City by and through its City Council ("Council"), possesses the authority to adopt laws and ordinances within its police power in furtherance of the public health, safety and welfare; and

**WHEREAS**, pursuant to Title 31, Article 15 of the Colorado Revised Statutes, the City also possesses the authority to license and regulate businesses; and

**WHEREAS,** pursuant to this authority, the City has previously adopted certain regulations concerning short-term rentals within Chapter 6, Article VI of the Salida Municipal Code ("Code"); and

WHEREAS, through observing the processes provided for in the Code concerning shortterm rentals, along with limitations regarding enforcement and regulation, Council has expressed the desire to amend certain provisions of Chapter 6, Article IV, to ensure clarity, increased enforcement, fairness and consistency with the goals of the City, its residents, businesses and customers; and

WHEREAS, the Council has conducted its review of the issues, and find that it would further the public health, safety and welfare of the citizens of Salida to amend Chapter 6, Article VI, concerning regulation and enforcement of short-term rentals, as provided below.

# NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF SALIDA, COLORADO as follows:

Section 1. The City Council incorporates the foregoing recitals as conclusions, facts, determinations and findings by the City Council.

Section 2. Section 6-6-20 of the Salida Municipal Code is hereby amended to read as follows:

#### Sec. 6-6-20. – Licensing: Limitations; Requirements

- (a) It shall be unlawful for any person or entity to engage in the short-term rental business without first applying for and procuring a license from the City Administrator. The initial license fee, renewal license fee and penalty for operating without a license shall established by resolution of City Council, as may be amended from time to time, and payable annually in advance.
- (b) Upon approval of a business license pursuant to this Article, the City Administrator shall issue a business license number to each short-term rental business.
- (c) Short-term rental businesses shall include their business license number in all public advertising, including but not limited to webhosting services such as Airbnb, Home Away, Trip Advisor, VRBO, etc.
- (d) An applicant shall not be granted a short-term rental license without submitting a copy of a valid Colorado sales tax license for rental activity, or a pending application, specific to the property being rented. If the property is owned by a property management company, that entity must obtain a Colorado sales tax license specific to the taxing jurisdiction of the City of Salida.
- (e) <u>Applications for a short-term rental license shall be submitted on a completed form</u> <u>provided by the City, and the City shall accept no incomplete applications.</u> <u>Applications shall include all information required on the form, including, but not</u> <u>limited to, a copy of the applicable sales tax license.</u>
- (f) Each licensee shall submit shall submit to the City, on a yearly basis, and upon renewal, an affidavit, signed by the licensee and notarized, attesting to the duration and frequency of the prior year's short term rental history, as well as confirmation of payment of all applicable sales and occupational lodging taxes.

**Section 3.** Section 6-6-30 of the Salida Municipal Code is hereby amended to read as follows:

- Sec. 6-6-30. Application, issuance and renewals.
- (a) <u>New licenses, and renewals of licenses, shall be issued on June 1 of every year, and</u> <u>shall be valid from June 1 through May 31</u>. Any person desiring a license to engage in the short-term rental business shall apply to the City Administrator <del>at least thirty (30) days</del> prior to the date of the intended use and prior to any advertising on forms provided by the City Clerk, except that those businesses already remitting tax returns for the City's occupation lodging tax shall be deemed to be licensed and shall be subject to renewal provisions as outlined in this article.
- (b) The City Administrator may issue a short-term rental business license upon all the following conditions:

- The applicant has submitted a complete application form and provided all required information regarding the short-term rental unit, including, but not limited to a <u>copy of the applicable sales tax license</u>, and the local contact person.
- (2) The applicant has paid the appropriate fee established by the City Council.
- (3) The property to be used for a short-term rental business has completed and complied with the City short-term rental unit inspection worksheet.
- (c) The City Administrator may renew a short-term rental business license upon all the following conditions:
  - (1) The applicant has submitted a complete renewal form <u>and provided all required</u> <u>information regarding the short-term rental unit, including, but not limited to</u> <u>a copy of the applicable sales tax license, and the local contact person</u>.
  - (2) The applicant has paid the appropriate fee established by the City Council, <u>and all</u> <u>applicable taxes throughout the previous year.</u>
  - (3) The property to be used for a short-term rental business has completed and complied with the City short-term unit inspection worksheet, and there are no outstanding <u>health and safety violations on the property</u>.
  - (4) <u>The applicant has submitted the appropriate affidavit, as required by Section</u> <u>6-6-20.</u>
  - (5) <u>There have been no violations of the provisions of this Article, or of any law or</u> regulation pertaining to the requirements of the application or of any of the terms pertaining to the license over the past year.
- (d) <u>It is the duty of each short-term rental licensee to ensure that all of the information provided in a license application is kept up to date at all times, and it shall be unlawful for a licensee to fail to provide updated information to the City within ten (10) days after the date upon which any information provided is no longer accurate.</u>
- (e) <u>No license issued under this Article shall be transferable and no license is valid as to</u> <u>any person or entity other than the person or entity named thereon.</u>

Section 4. Section 6-6-50 of the Salida Municipal Code is hereby amended to read as follows:

Sec. 6-6-50. – Revocation <u>AND SUSPENSION</u>.

Any license issued <u>pursuant to this Article may be suspended or revoked</u> is subject tosuspension or revocation by the City Administrator <u>Council, upon ten (10) day's written</u> <u>notice, to a licensee stating the contemplated action and, in general, the grounds therefor,</u> <u>and after a reasonable opportunity for the licensee to be heard, for any of the following</u> <u>reasons</u>:

- (a) Failure to pay the Occupation<u>al</u> Lodging Tax to pursuant to this Code, Chapter 4, Article VI or any other tax, such as sales tax, or the annual license fee established by <u>Council</u>;
- (b) False statement of material fact contained in the application:
- (c) Failure to file any report or furnish any other information that may be required by the provisions relating to this Article:
- (d) If any fact or condition exists which, if it had existed or had been known to exist at the time of the application for such license, would have warranted the refusal of the issuance of the such license; or
- (e) Violation of any provisions of this Article <u>or of any law or regulation pertaining to</u> <u>the requirements of the application or of any of the terms pertaining to the license.</u>

<u>Section 5</u>. The provisions of this ordinance are severable and the invalidity of any section, phrase, clause or portion of the ordinance as determined by a court of competent jurisdiction shall not affect the validity or effectiveness of the remainder of the ordinance.

INTRODUCED ON FIRST READING, ADOPTED and ORDERED PUBLISHED IN FULL in a newspaper of general circulation in the City of Salida by the City Council on the \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2019 and set for second reading and public hearing on the \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2019.

INTRODUCED ON SECOND READING, FINALLY ADOPTED and ORDERED PUBLISHED BY TITLE ONLY, by the City Council on the \_\_\_\_\_day of \_\_\_\_\_, 2019.

CITY OF SALIDA

By:\_\_\_\_\_

Mayor

ATTEST:

(SEAL)

By:\_\_\_\_\_\_ City Clerk

PUBLISHED IN FULL in the Mountain Mail after First Reading on the \_\_\_\_\_ day of \_\_\_\_\_, 2019, and **BY TITLE ONLY, OR IN FULL**, after Final Adoption on the \_\_\_\_\_ day of \_\_\_\_\_\_, 2019.

By:\_\_\_\_\_ City Clerk