



WORK SESSION MEMORANDUM

Work Session Date: April 2, 2018 at 6 p.m. City
Council Chambers
448 East 1st Street, Room 190
City of Salida, Colorado

To: Mayor and City Council

Re: City Council Work Session

- I. Treat Annexation with Planning Commission** (Glen VanNimwegen)
- II. City Council Goals** (Lynda Travis)
 - a) Any Final Changes to the document
 - b) Draft a Resolution and Adopt by Resolution at Regular Meeting
- III. Marijuana Licensing**



CITY COUNCIL WORK SESSION STAFF REPORT

MEETING DATE: April 2, 2018

AGENDA ITEM: Joint Work Session with Planning Commission: Treat Annexation

FROM: Glen Van Nimwegen, AICP
Community Development Director

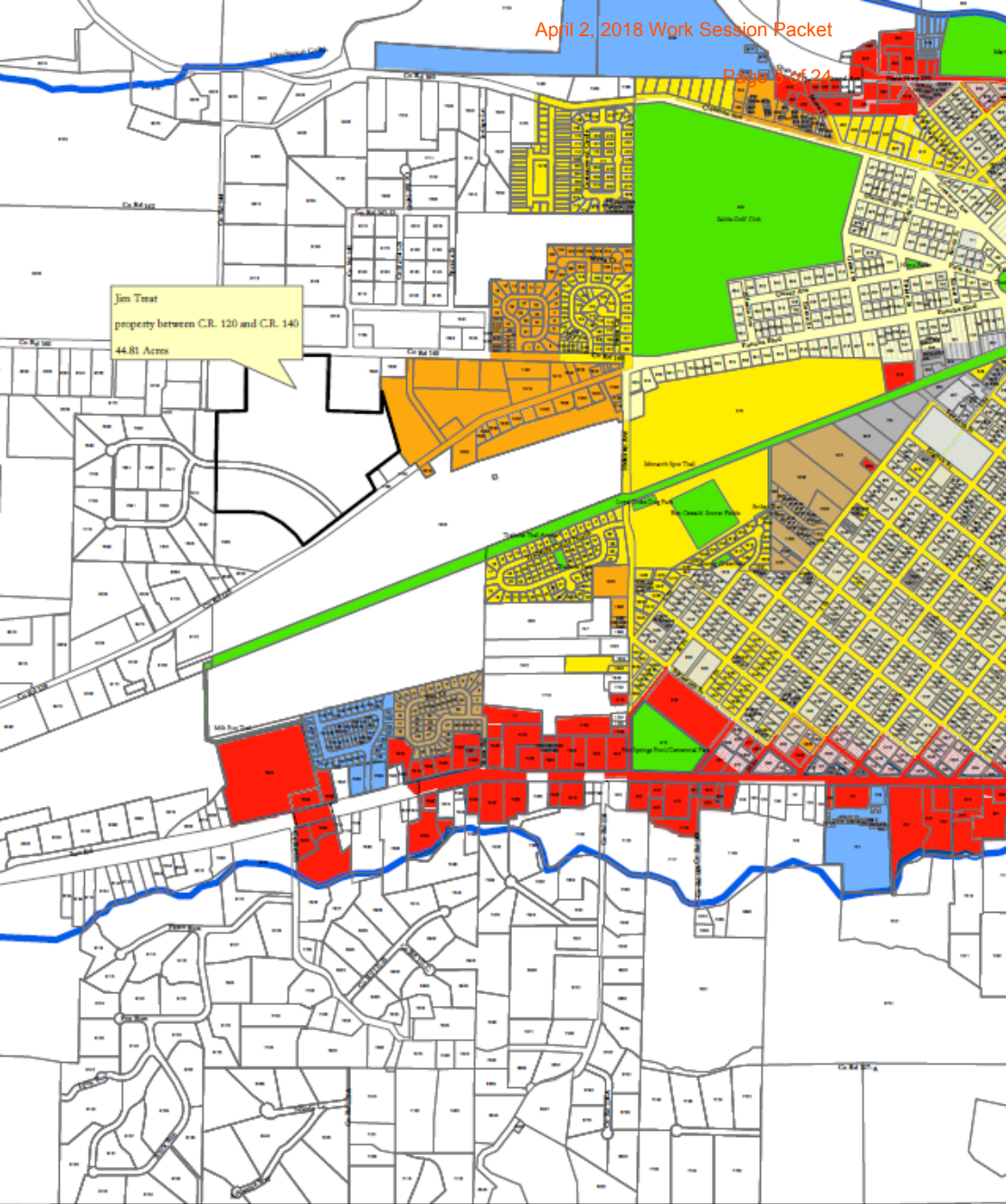
Jim Treat has requested annexation of approximately 45 acres located between CR 140 and 120, west of the Angel View project. The first step in the annexation is a conceptual meeting with the Council and Planning Commission. The overall plan for development for the entire site has not been determined at this time. However, there are immediate plans to construct an assisted living facility on the northern 8.8 acres, adjacent to CR 140. Attached are plans for the facility which was proposed at another site. Staff has discussed the annexation and have the following preliminary recommendations:

- Annex CR140 from west property line to intersection with CR141 in front of Angel View project. Defer annexation of CR120 until development occurs adjacent to the road.
- Extend sewer from intersection of CR141 and 140 to west end of property. This would be eligible for a reimbursement agreement.
- Extend water from CR140 to CR120 and install a pressure reducing valve in first phase.
- Improve CR140 and CR120 adjacent to the site; or provide fee in-lieu.
- Build roadway to connect CR140 to Meadowlark Drive. Our initial recommendation is this occur adjacent to the Mitchell property on the east side of the proposed assisted living facility.
- Provide a concrete trail, 10 feet wide with two foot wide shoulders, to connect CR140 trail to the CR120 trail.
- Dedicate a minimum of two acres, and reserve two acres for possible purchase for a community park.
- Staff initially thinks a mix of R-1, R-2 and R-3 zoning would be appropriate for the site. This would allow a transition in density from the low density Meadowlark subdivision to the higher density Angel View development. The assisted living facility would need either R-2 or R-3 zoning.
- Designate 12% of the housing units as affordable for households at 80% AMI or lower.

Staff would appreciate the input of Council and the Commission.

Attachments

Annexation and Zoning
 Email from Jim Treat
 Meadowlark Subdivision
 Angel View Assisted Living
 Front Elevation of Assisted Living



City of Salida Official Zoning Map

March 8, 2018

Glen Van Nimwegen, AICP
Community Development Director
City of Salida, CO.

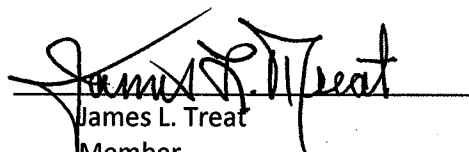
Re: Chaffee County Parcel No. 380706200024-25
Lots 1 and 2 and road
Meadowlark Subdivision Exemption
Plat filed March 16, 2005 at
Reception No. 349581

Dear Mr. Nimwegen:

Please initiate the necessary steps for the
annexation of the above referenced property,
which lies between Chaffee County roads, 120
and 140, into the City of Salida.

The property presently vests in
Salida Quality Farms, LLC.

Salida Quality Farms, LLC


James L. Treat
Member

MEADOWLARK SUBDIVISION EXEMPTION

IN THE N1/2 OF SECTION 6
TOWNSHIP 49 NORTH, RANGE 9 EAST, NEW MEXICO P.M.
CHAFFEE COUNTY, COLORADO

VICINITY MAP/ACCESS PLAN
1" = 2000' +/-

COUNTY ROAD 140

CERTIFICATE OF OWNERSHIP AND DEDICATION

Know All Men By These Presents that James L. Treat, Wanda L. Treat and Robert D. Treat being the owners of the following described property:

A Tract of land located within the North 1/2 of Section 6, Township 49 North, Range 9 East of the New Mexico Meridian, Chaffee County, Colorado, described as follows:

COMMENCING at the North 1/4 corner of said Section 6, said 1/4 corner is located 14.82 feet due South from a brass-capped witness corner;

THENCE S06°39'18"W 66.79 feet to a point on the southerly boundary of Chaffee County Road No. 140;

THENCE N88°55'09"W along said southerly road boundary 757.40 feet to the northeast corner of a parcel of land described in Book 483 of Page 68 of the records of Chaffee County;

THENCE along said parcel boundary S01°04'51"W 180.00 feet;

THENCE N88°55'09"W 242.00 feet to the southwest corner of the above-said parcel;

THENCE S01°04'51"W 95.4 feet to the POINT OF BEGINNING of the tract herein described;

THENCE proceeding around the tract S16°23'44"E 822.36 feet (the corporate corner of a parcel of land described in Book 356 of Page 978 of the Chaffee County Records);

THENCE S53°58'W 280.00 feet to the northwesterly corner of a parcel of land described in Book 356 of Page 974;

THENCE S36°02'E 175.00 feet to the southerly corner of the above-said parcel located on the northerly boundary of Chaffee County Road No. 120;

THENCE S53°58'W along said northerly county road boundary 213.4 feet;

THENCE continuing along said northerly county road boundary S51°17'48"W 576.76 feet;

THENCE S58°55'25"W 80.00 feet to the easterly corner of a parcel of land described in Book 518 of Page 778 of the records of Chaffee County;

THENCE along the northerly boundary of the above-said parcel the following: first, on a curve to the left 682.87 feet, said curve having a radius of 679.60 feet and a chord which bears N01°05'25"E 654.50 feet;

THENCE due West 250.00 feet to the west line of said Section 6;

THENCE N01°05'25"E along said section line 938.96 feet to the south boundary of a parcel of land described in Book 338 of Page 174 of the Chaffee County Records;

THENCE S88°47'30"E 239.83 feet to the southeast corner of the above-said parcel located on the southerly boundary of Chaffee County Road No. 140;

THENCE S88°53'08"E along the southerly boundary of said Chaffee County Road No. 140 a distance of 182.47 feet to the northwest corner of a parcel of land described in Book 522 of Pages 793 and 794 of the Chaffee County Records;

THENCE along the boundary of the above-said parcel the following: first, S00°58'06"W 505.00 feet;

THENCE S88°55'09"E 499.81 feet; and

THENCE N01°04'51"E 228.60 feet to the POINT OF BEGINNING, containing 44.83 acres.

LOT 3

CERTIFICATE OF ACCEPTANCE OF DEDICATION AND APPROVAL BY THE CHAFFEE COUNTY BOARD OF COMMISSIONERS

The dedication to the public of all roadways and easements shown hereon and this plat of Meadowlark Subdivision Exemption is hereby approved and accepted by the Board of Commissioners of Chaffee County, Colorado on this 16th day of March 2005.

Wanda L. Treat
Chairman, Chaffee County Board of County Commissioners

CERTIFICATE OF TITLE INSURANCE

I, KAUREN A. ROSE, a Licensed Title Agent in the State of Colorado, certify that I have examined the title to all the property included on this plat on MARCH 7, 2005 and found the title vested in James L. Treat, Wanda L. Treat and Robert D. Treat free of any recorded mortgages, liens, judgments, easements, contracts and agreements, except as follows: NONE.

Dated this 7th day of March 2005
KAUREN A. ROSE

SURVEYOR'S STATEMENT

I, Jonathan A. Roorda, a Professional Land Surveyor in the State of Colorado, do hereby state that this Land Survey Plat was prepared under my direction and supervision.

Jonathan A. Roorda
Jonathan A. Roorda
P.L.S. 23904
Dated: 03/01/2005
For and on behalf of
Arkansas Valley Surveying
Job No.: 10302

GENERAL NOTES

- 1) Bearings are based on the westerly line of the parcel shown hereon, assumed to be N01°05'25"E and monumented as shown hereon.
- 2) This survey does not constitute a title search by Arkansas Valley Surveying to determine ownership or easements of record. For all information regarding easements, rights-of-way, and title of record, Arkansas Valley Surveying relied upon documents provided by the client, all known easements are shown.
- 3) NOTICE: According to Colorado Law you must commence any legal action based upon any defect in this survey within three years after you first discover such defect. In no event may any action based on any defect in this survey be commenced more than ten years after the date of the certification shown hereon.
- 4) Existing zoning for this property is R-1 Residential.
- 5) Restriction of Future Changes to Approved Subdivision: The subdivision plans for sewage disposal, water supply, drainage, density, and other similar material requirements of the subdivision submitted with this application for subdivision are interdependent with the County's approval of the subdivision. Any subsequent change to the approved subdivision, including but not limited to lot splits, changes in the water supply (including without limitation augmentation plans), sewage disposal plans or drainage systems, is prohibited without review by and approval of the Board of County Commissioners, consistent with procedures and criteria set forth in the County Land Use Code.
- 6) Airport Notice: Due to the proximity of the subdivision to Horral Alexander Field, there will be aircraft passing over the property. Aircraft passage may result in noise and other impact on the property. Aircraft may cross above the property at low altitude in accordance with FAA Regulations. The type of aircraft passing over the property may change and the frequency may increase in the future. The owners, their heirs, successors, and assigns specifically acknowledge the right of passage over the property for aircraft and agree to hold harmless the governing entities for aircraft operations conducted in accordance with FAA Regulations.

SUBJECT TO an easement for a buried gas line, said easement being 10.0 feet in total width, and being 5.0 feet in width on each side of the following described centerline:

BEGINNING at a point on the south boundary of the above-said parcel described in Book 522 of Pages 793 and 794, from whence the southwest corner of said parcel bears N88°55'09"W 195.00 feet;

THENCE proceeding along said easement centerline S00°57'W 810.60 feet;

THENCE S35°39'E 118.40 feet to the northerly boundary of Chaffee County Road No. 120.

AND a tract of land for road right-of-way purposes located in the Southwest 1/4 of the Northwest 1/4 of Section 6, Township 49 North, Range 9 East of the New Mexico Principal Meridian, Chaffee County, Colorado, described as follows:

BEGINNING at a point on the west line of said Section 6 from whence the northwest corner of said Section 6 bears N01°05'25"E 1510.19 feet (from said northeast corner of said Section 6 a brass-capped witness corner bears N26°32'00"W 51.48 feet);

THENCE proceeding around the tract herein described due East 250.00 feet;

THENCE on a curve to the right on arc distance of 682.87 feet to the northwesterly boundary of Chaffee County Road No. 120, said curve having a radius of 679.60 feet and a chord which bears S61°12'52"E 654.50 feet;

THENCE N88°55'25"E along said road boundary 60.00 feet;

THENCE on a curve to the left on arc distance of 744.57 feet, said curve having a radius of 739.60 feet and a chord which bears N01°09'31"W 713.52 feet;

THENCE due West 248.85 feet to the west line of said Section 6;

THENCE S01°05'25"W 60.00 feet to the POINT OF BEGINNING, encompassing 1.33 acres.

Have laid out, platted and subdivided the same into two (2) lots, a roadway and easements, having dimensions and being located as shown on this plat under the name and style of:

Meadowlark Subdivision Exemption

The lines of the Tract of Land for Road Purposes shown on the plat of Treat Tracts filed at Reception No. 307856 in the Chaffee County Clerk and Recorder's office are hereby vacated and abandoned and relocated and rededicated as shown hereon.

Easements are granted 20 feet on each side of the center of existing irrigation ditches, as shown hereon, to present and future ditch owners for the purpose of access to and maintenance of those irrigation ditches.

The Lots of Meadowlark Subdivision Exemption shall be subject to the regulations of the Chaffee County Land Use Code prior to any development and may not be sold separately.

In witness whereof the undersigned has caused this to be executed this 7th day of March, 2005, by, as owners of Lot 1 and Lot 2,

James L. Treat
James L. Treat
Wanda L. Treat
Wanda L. Treat

The foregoing instrument was acknowledged before me on this 7th day of March, 2005, by James L. Treat and Wanda L. Treat who are personally known to me to be such persons.

Dorenda Sunderman
Dorenda Sunderman
Notary Public
My commission expires: 2-14-08

The undersigned owner of the above described subdivision (ownership of the subdivision roadways shown hereon but does hereby dedicate and grant for public use as a public easement (i.e. right-of-way, including utilities), perpetual, unrestricted use of all subdivision roadways shown hereon. Unless otherwise indicated on this plat, such easement shall include 30 feet on either side of the centerline of the right-of-way. The grantor(s) acknowledge that acceptance of roadways or any maintenance obligation by the County and accepts responsibility for such maintenance.

In witness whereof the undersigned has caused this to be executed this 7th day of March, 2005, by, as owner of Meadowlark Drive,

Robert D. Treat
Robert D. Treat

The foregoing instrument was acknowledged before me on this 7th day of March 2005, by Robert D. Treat who is personally known to me to be such person.

Dorenda Sunderman
Dorenda Sunderman
Notary Public
My commission expires: 2-14-08

CHAFFEE COUNTY CLERK AND RECORDER

This plat was accepted and filed for record in the Office of the Clerk and Recorder of Chaffee County, Colorado at 2:10 P.M. this 16th day of March 2005 in Book _____ Page _____ Reception No. 349581

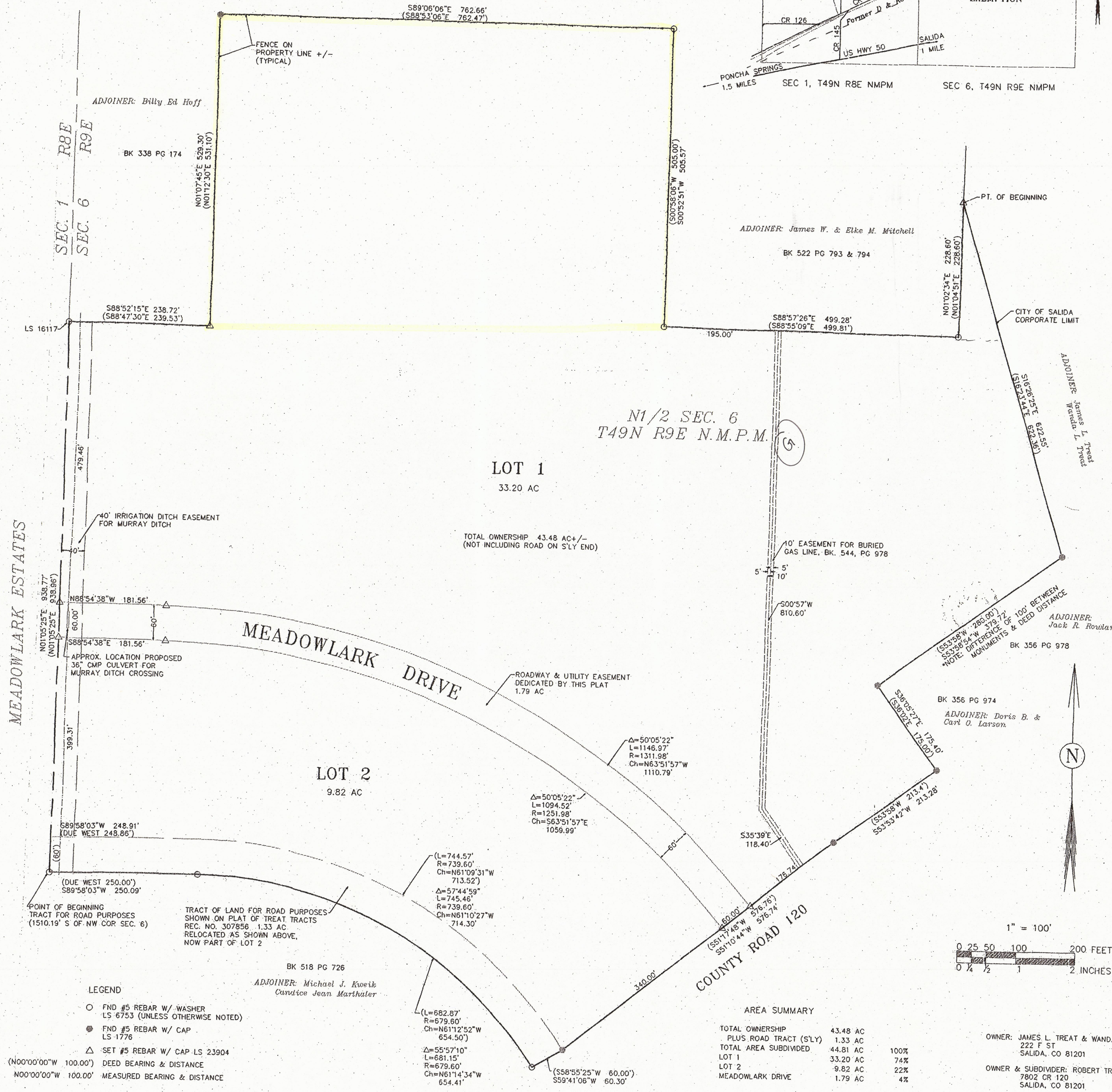
Olivia Proppert, Dep
Olivia Proppert, Dep
Chaffee County Clerk and Recorder

MEADOWLARK SUBDIVISION EXEMPTION

IN THE N1/2 OF SECTION 6
TOWNSHIP 49 NORTH, RANGE 9 EAST, NEW MEXICO P.M.
CHAFFEE COUNTY, COLORADO

PREPARED BY: AVS of Buena Vista, Inc., dba
ARKANSAS VALLEY SURVEYING
PO BOX 1111, BUENA VISTA, CO 81211
(719) 395-3185 JOB NO. 103022

1610



N1/2 SEC. 6
T49N R9E N.M.P.M.

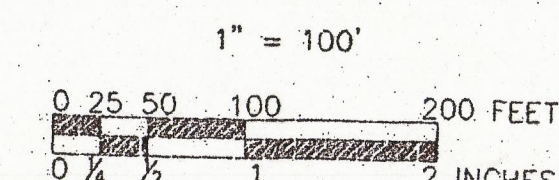
LOT 1
33.20 AC

LOT 2
9.82 AC

AREA SUMMARY

TOTAL OWNERSHIP	43.48 AC
PLUS ROAD TRACT (S/L)	1.33 AC
TOTAL AREA SUBDIVIDED	44.81 AC
LOT 1	33.20 AC
LOT 2	9.82 AC
MEADOWLARK DRIVE	1.79 AC
	100%
	74%
	22%
	4%

- LEGEND
- FND #5 REBAR W/ WASHER
LS 6753 (UNLESS OTHERWISE NOTED)
 - FND #5 REBAR W/ CAP
LS 1776
 - △ SET #5 REBAR W/ CAP LS 23904
 - (N00°00'00" 100.00') DEED BEARING & DISTANCE
 - (N00°00'00" 100.00') MEASURED BEARING & DISTANCE



OWNER: JAMES L. TREAT & WANDA L. TREAT
222 F ST
SALIDA, CO 81201

OWNER & SUBDIVIDER: ROBERT TREAT
7802 CR 120
SALIDA, CO 81201

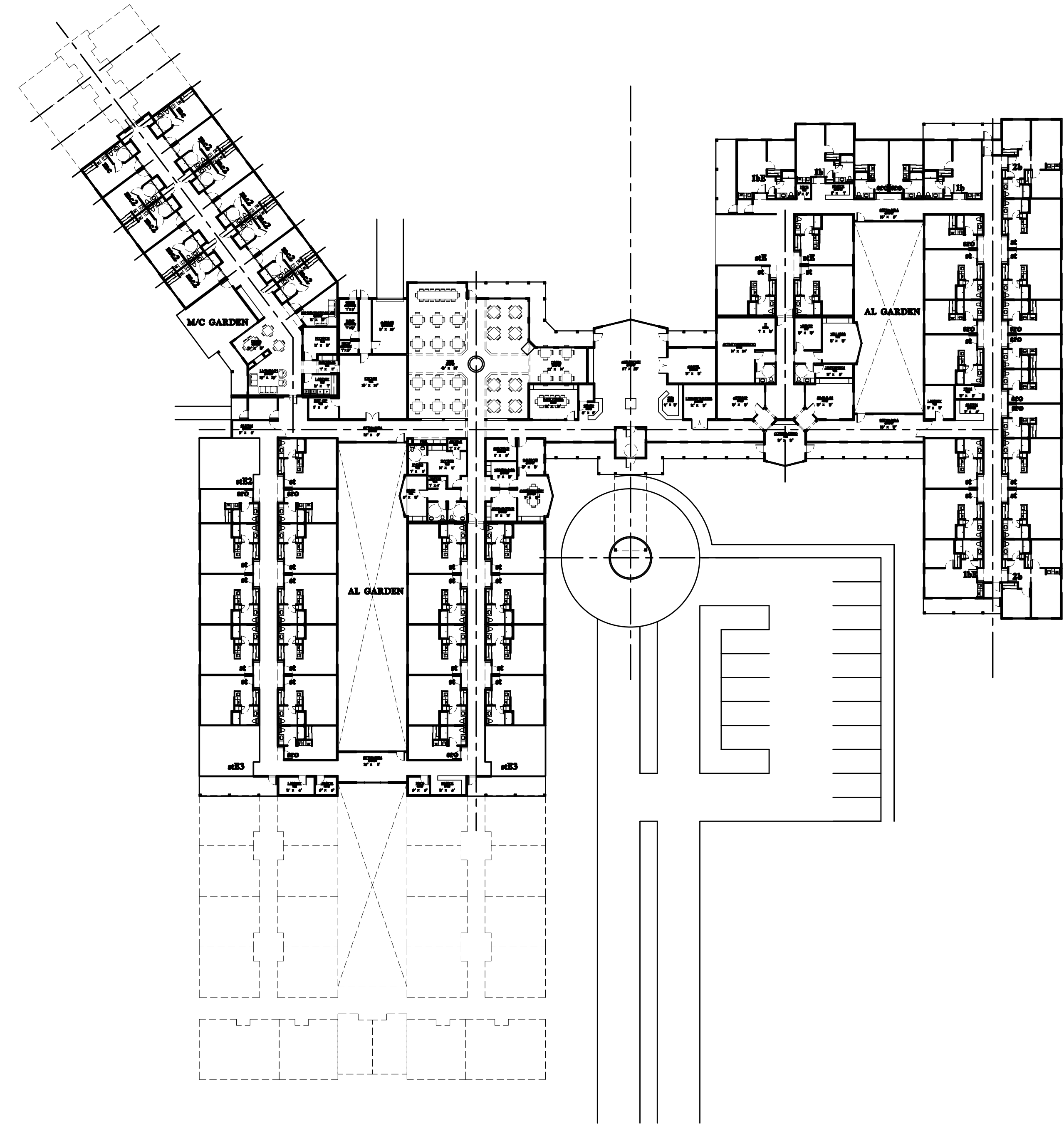


ANGEL VIEW ASSISTED LIVING
CHAFFEE COUNTY
SALIDA, COLORADO

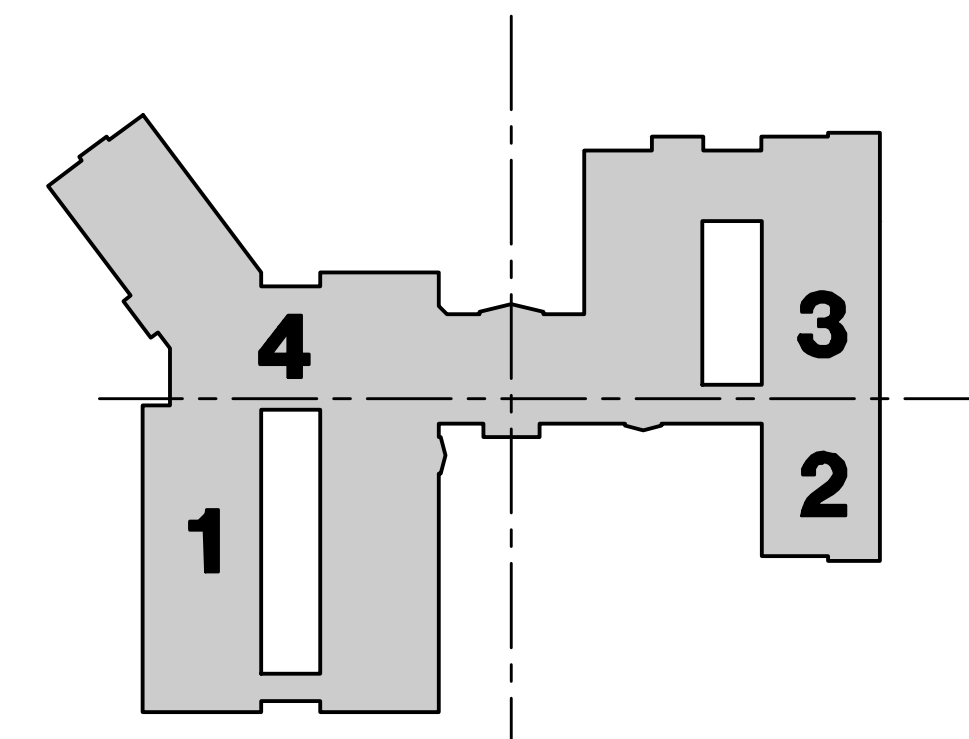
Angel View Assisted Living				02.15.13		Mix No.		
Unit	Unit Type	Location	Quantity	Leasable Area (SF)	HUD Area (SF) Paint-to-Paint	Total Leasable Area (SF)	Total HUD Area (SF)	Percent of Mix
MC	1B/1B		2	274	247	548	494	3.2%
MC2	1B/1B		10	268	246	2,680	2,460	16.1%
			Subtotal	12		3,228	2,954	19.4%
ST	1B/1B		27	418	392	11,286	10,584	43.5%
STE	1B/1B		2	418	392	836	784	3.2%
STE2	1B/1B		1	418	392	418	392	1.6%
STE3	1B/1B		2	418	392	836	784	3.2%
SRO	1B/1B		12	282	261	3,384	3,132	19.4%
			Subtotal	44		16,760	15,676	71.0%
1B	1B/1B/D		2	487	456	974	912	3.2%
1BE	1B/1B/D		2	487	456	974	912	3.2%
			0	0	0	0	0	0.0%
			0	0	0	0	0	0.0%
			Subtotal	4		1,948	1,824	6.5%
2B	2B/1B/D		2	668	624	1,336	1,248	3.2%
			0	0	0	0	0	0.0%
			Subtotal	2		1,336	1,248	3.2%
Total			62			23,272	21,702	100.0%

Gross Residential Building Areas*		Parking	
Residential Area	0	Garage	
Amenity Area	0	Level Two	0
Total	0	Level One	0
		On-Street	0
		Total	0

* Includes Decks



OVERALL COMPOSITE FLOOR PLAN
1" = 20'



KEY PLAN

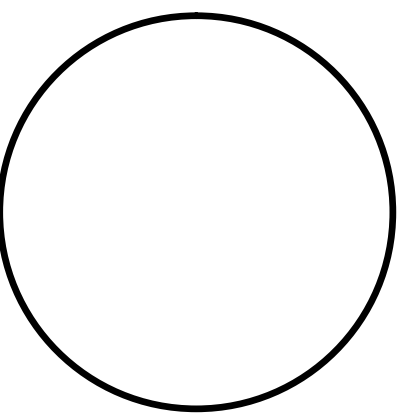
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Project Architect	PRC
Project Designer	DJV
Date	02.15.13
Job Number	212088
Drawn By	MKD
Checked By	DJV
Title	OVERALL COMPOSITE FLOOR PLAN
Sheet Number	HUD SUBMITTAL

A-1

ANGEL VIEW ASSISTED LIVING

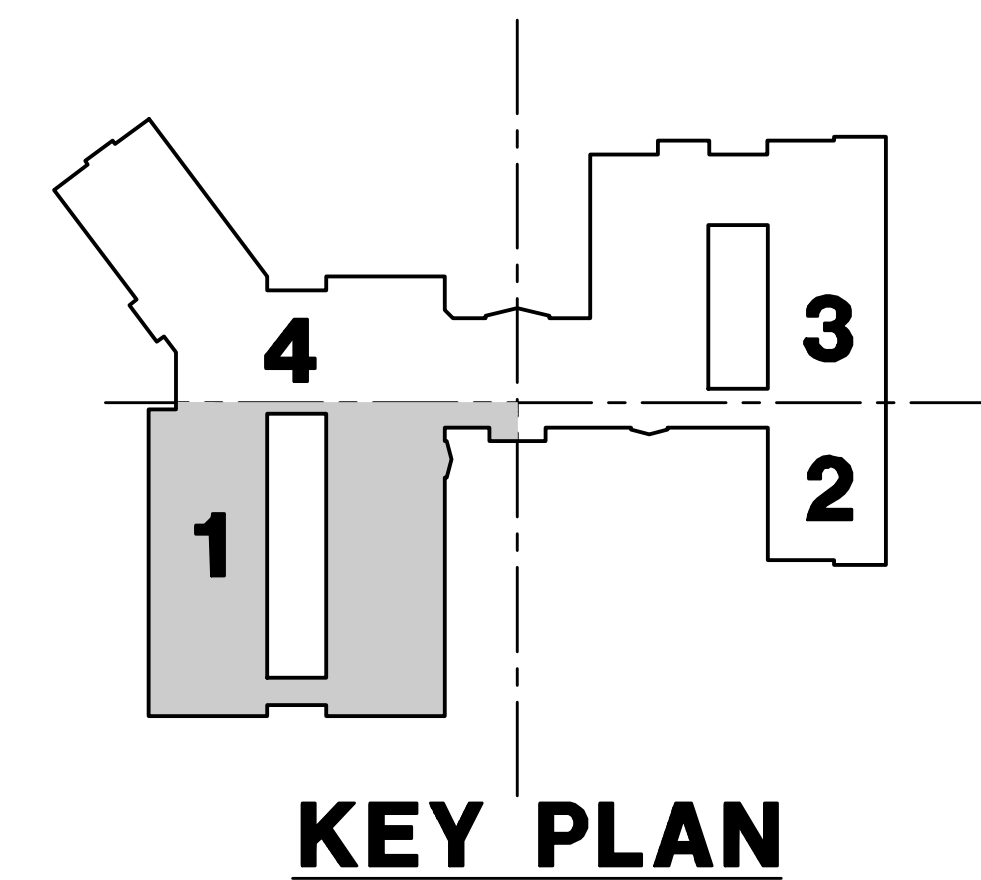
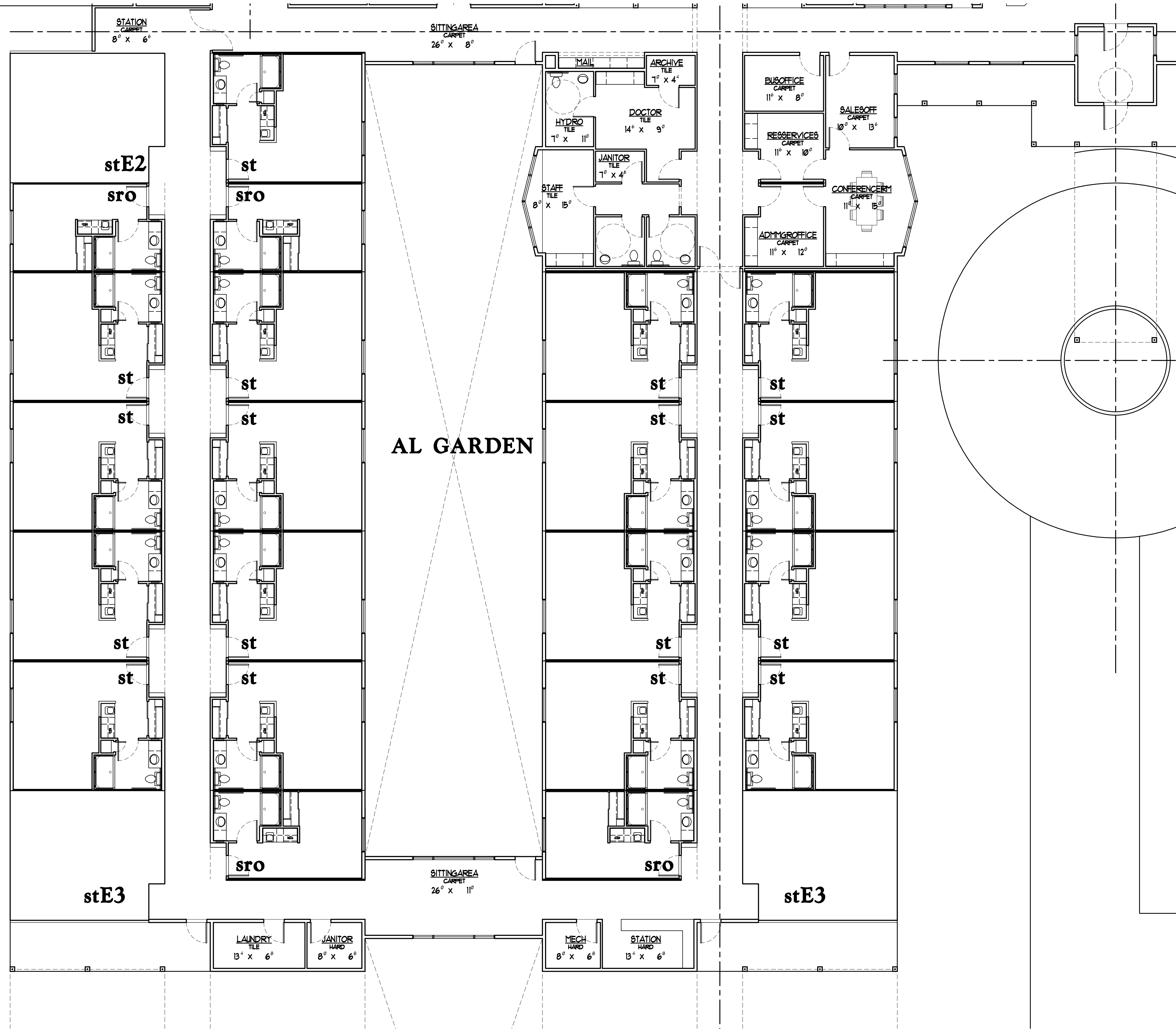
CHAFFEE COUNTY
SALIDA, COLORADO



Number	Date	Issue
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Project Architect	PRC
Project Designer	DJV
Date	02.15.13
Job Number	212088
Drawn By	MKD
Checked By	DJV
Title	QUADRANT 1 FLOOR PLAN

Sheet Number
HUD SUBMITTAL
A-2



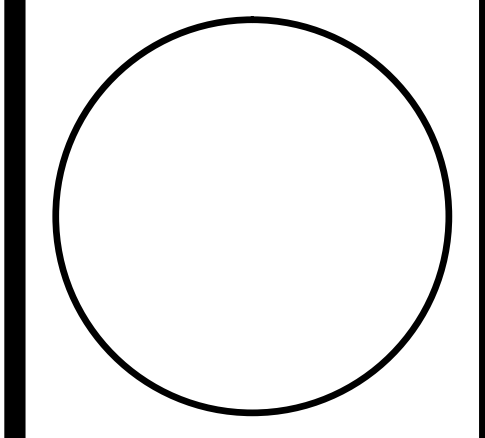
FLOOR PLAN QUADRANT 1
1/8" = 1'-0"



2555 WALNUT STREET
DENVER, COLORADO 80205
www.kephart.com

ANGEL VIEW ASSISTED LIVING

CHAFFEE COUNTY
SALIDA, COLORADO

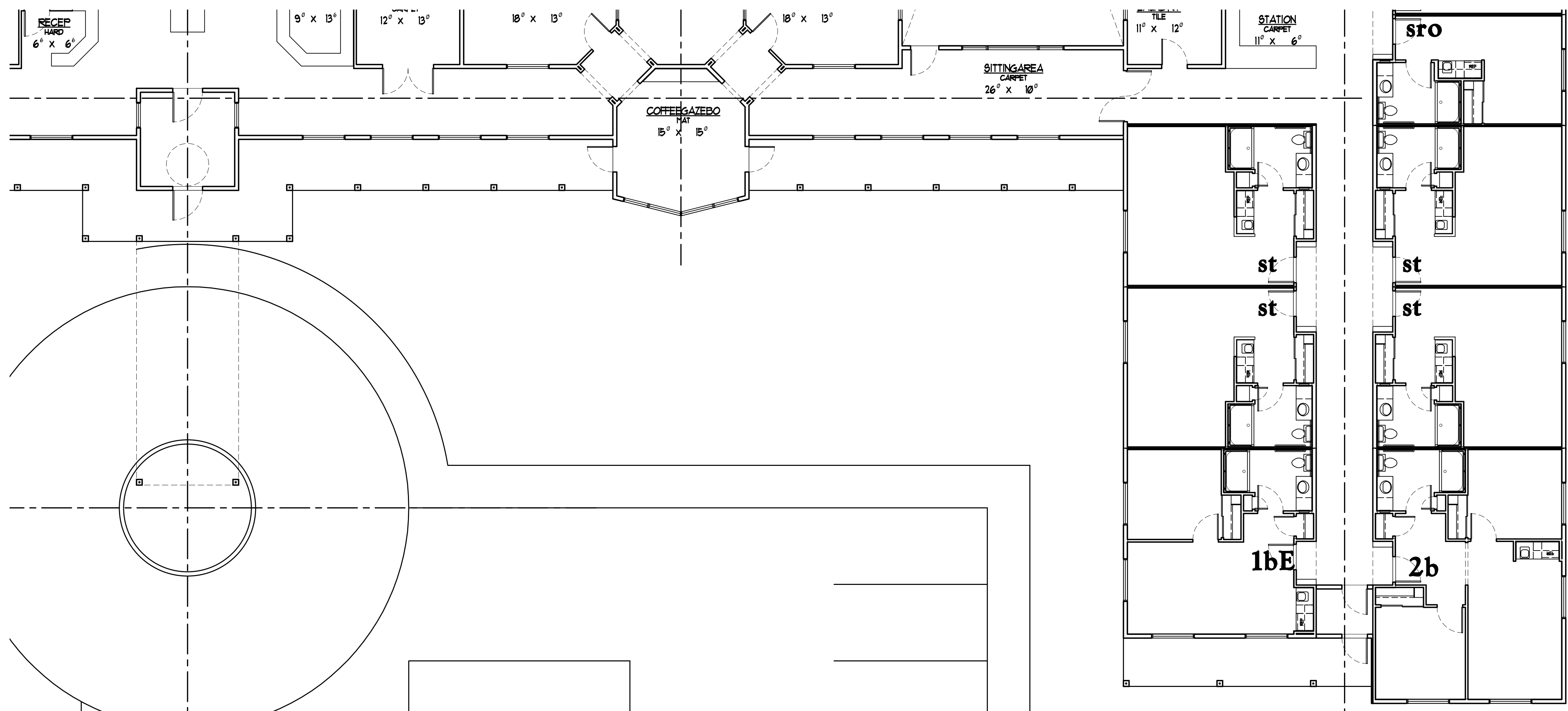


Number	Date	Issue
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Job Number	212088
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Checked By	DJV
Title	QUADRANT 2 FLOOR PLAN

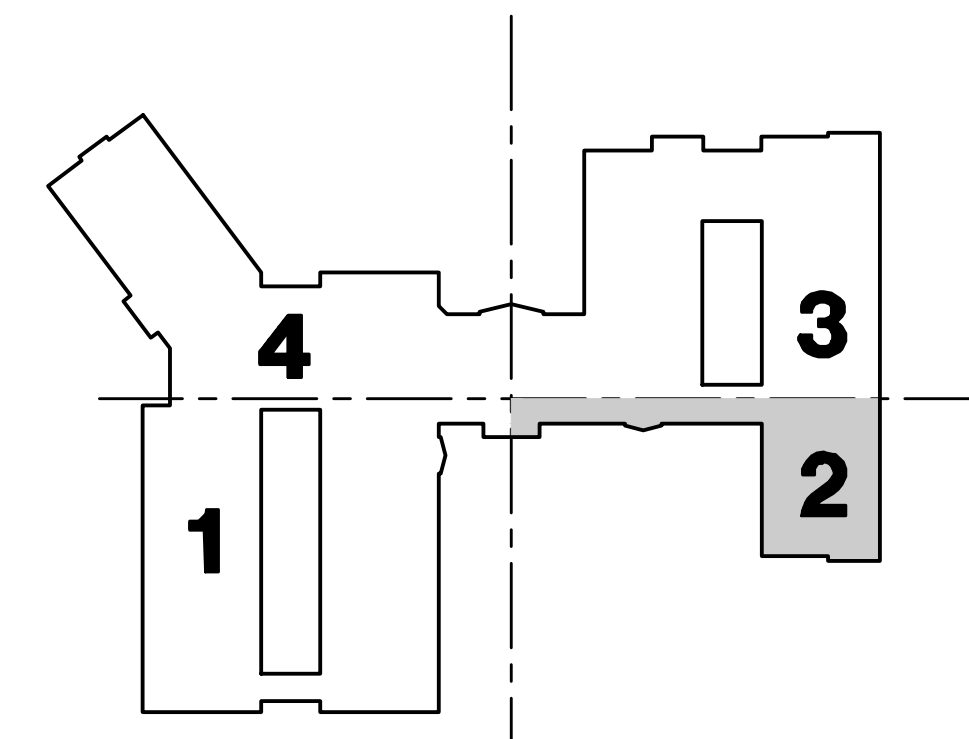
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A-3

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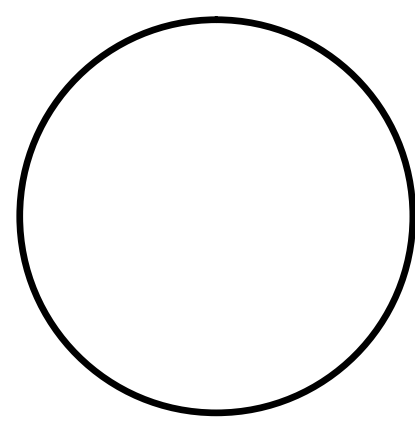
FLOOR PLAN QUADRANT 2

1/8" = 1'-0"



KEY PLAN

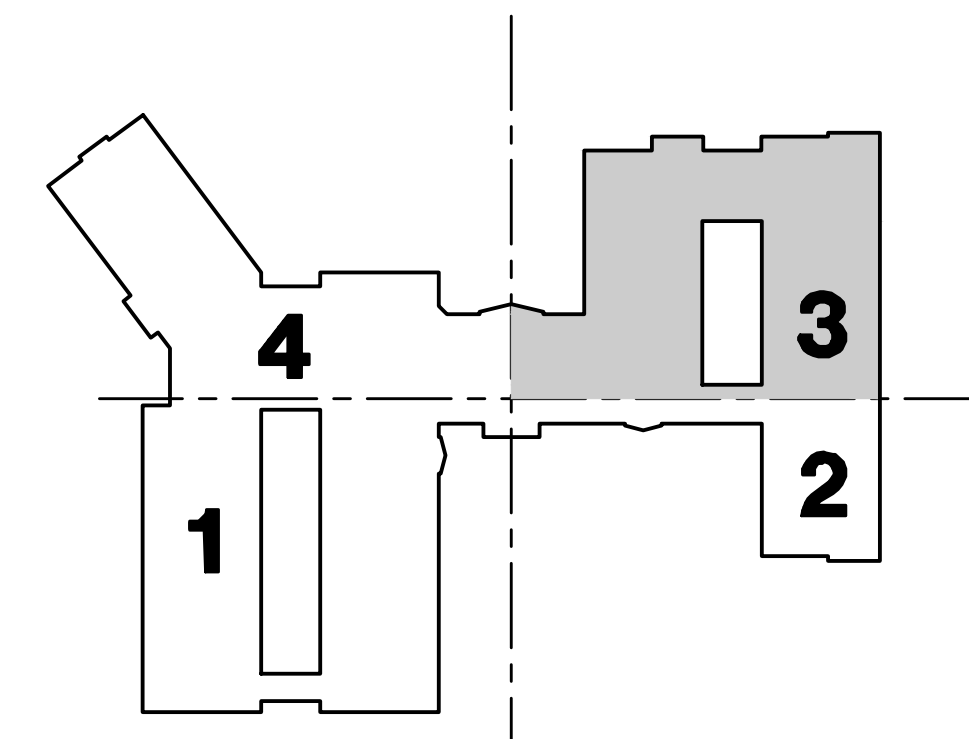
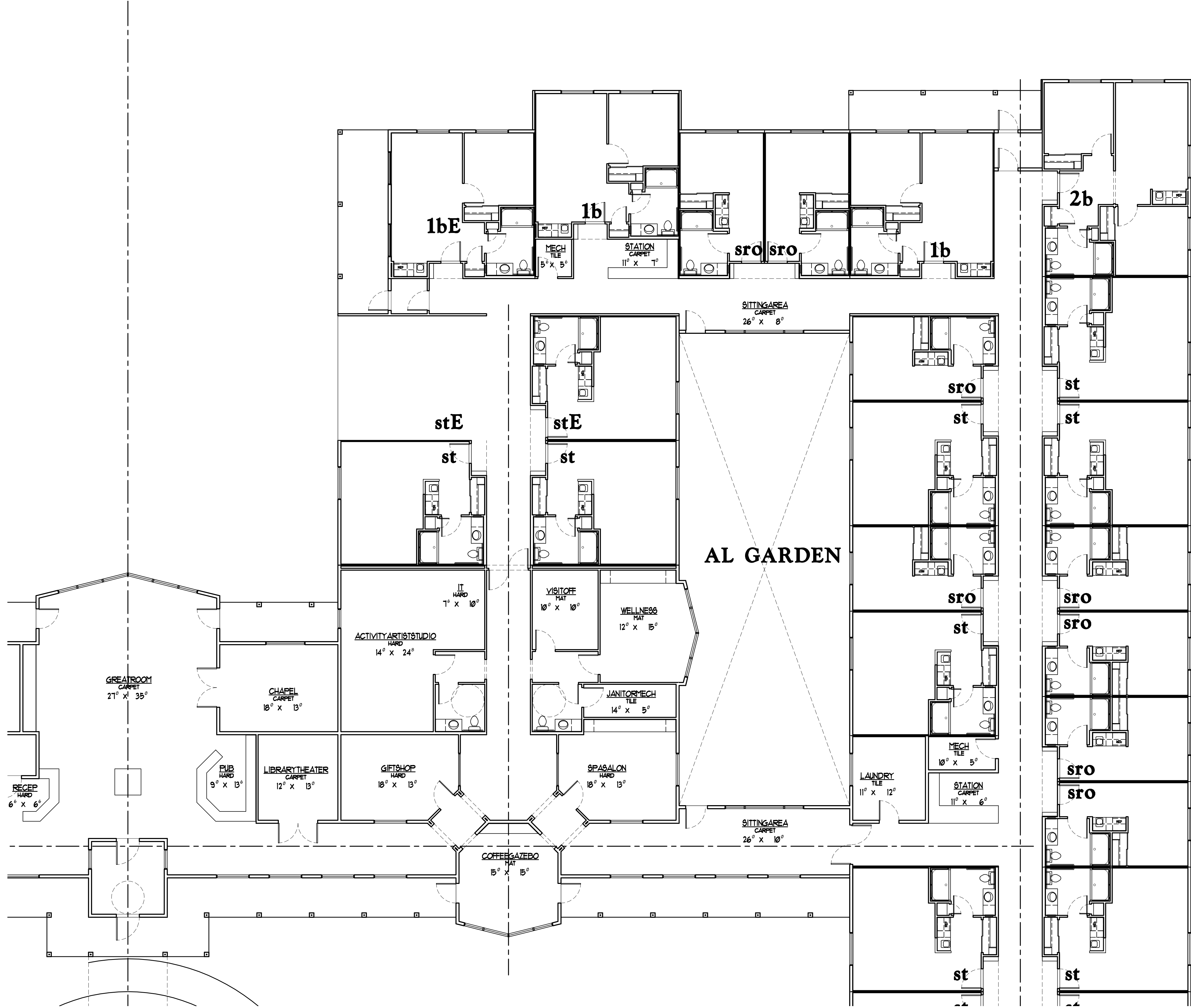
ANGEL VIEW ASSISTED LIVING
CHAFFEE COUNTY
SALIDA, COLORADO



Number	Date	Issue
1	02.26.11	HUD SUB

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Project Designer	DJV
Date	02.15.13
Job Number	212088
Drawn By	MKD
Checked By	DJV
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Sheet Number	HUD SUBMITTAL A-4

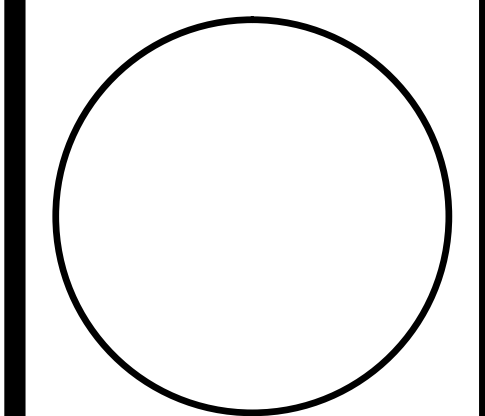
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KEY PLAN

FLOOR PLAN QUADRANT 3
1/8" = 1'-0"

ANGEL VIEW ASSISTED LIVING
CHAFFEE COUNTY
SALIDA, COLORADO



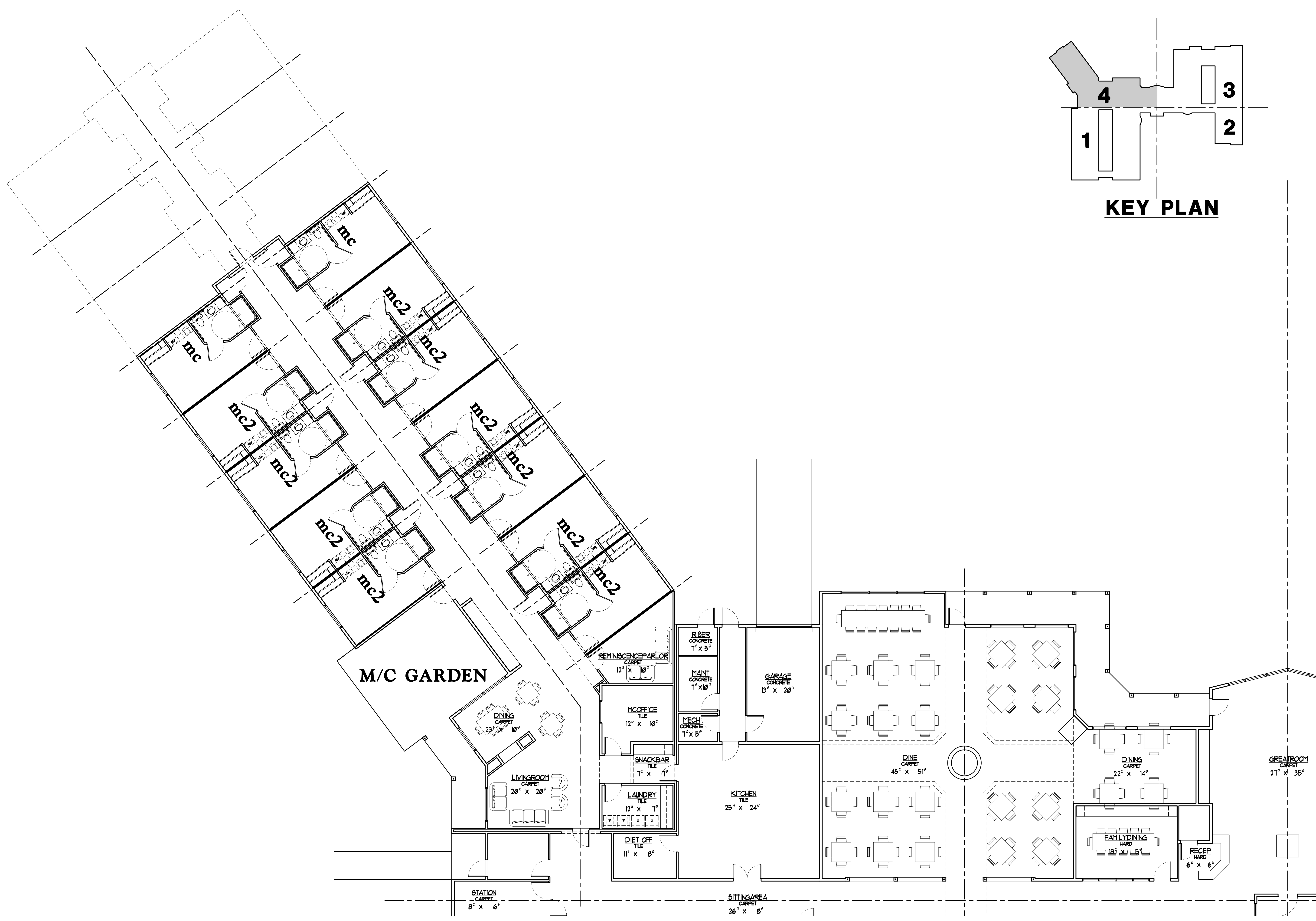
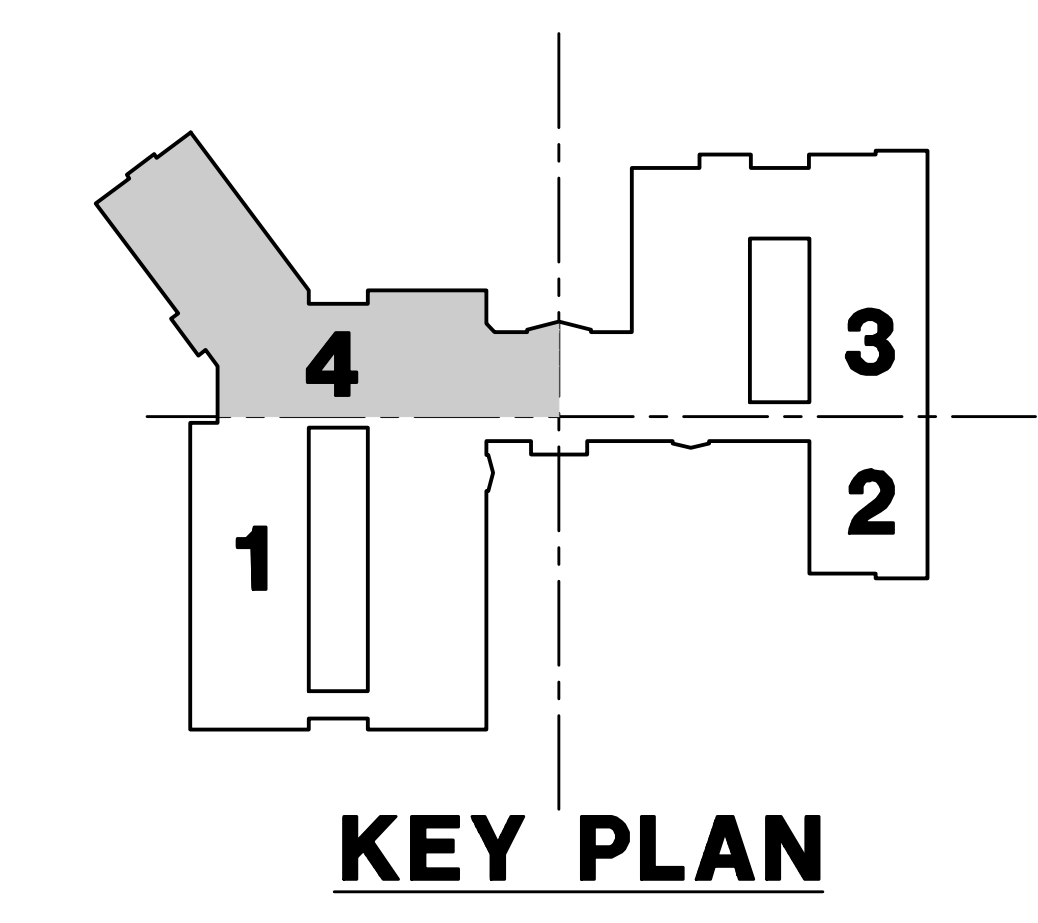
Number	Date	Issue
1	02.26.11	HUD SUB

Project Architect	PRC
Project Designer	DJV
Date	02.15.13
Job Number	212088
Drawn By	MKD
Checked By	DJV

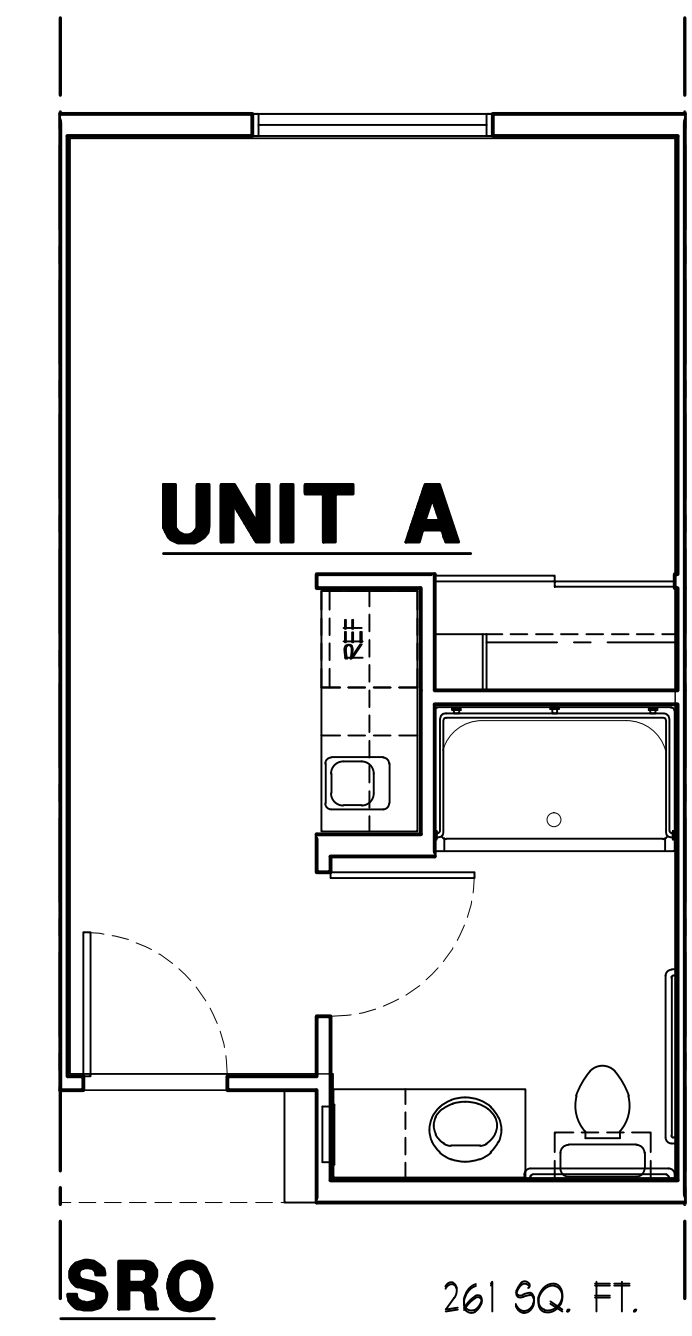
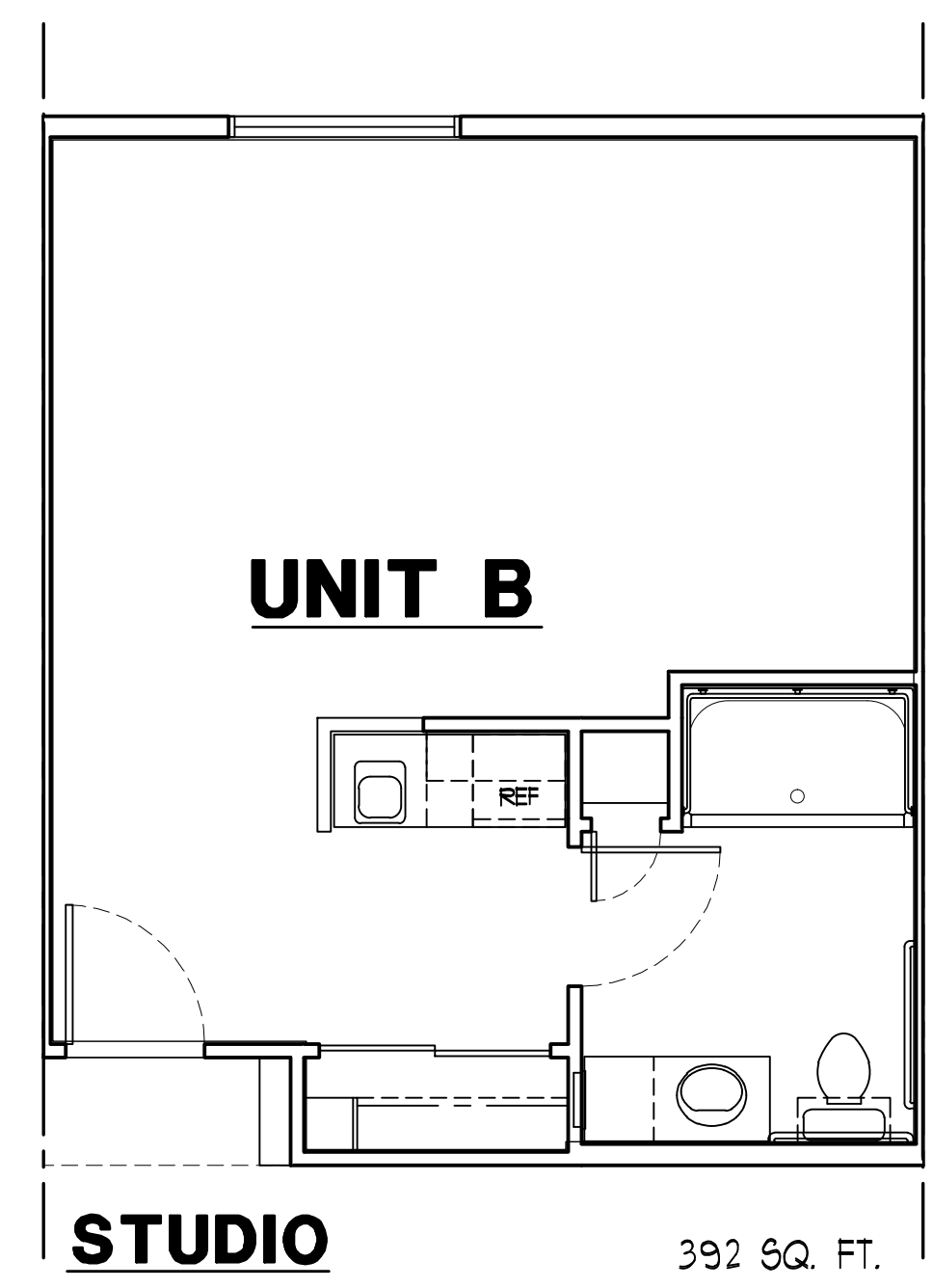
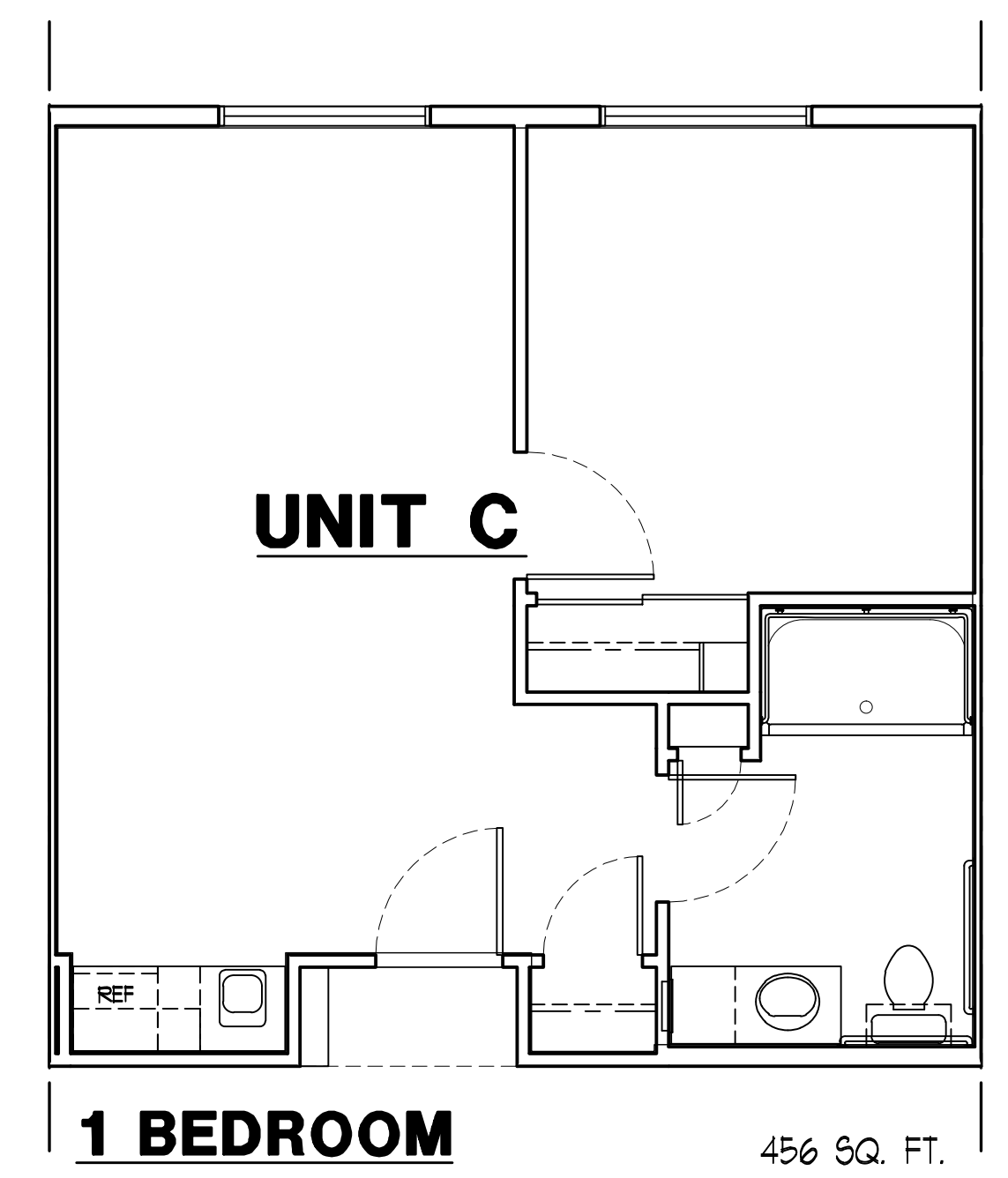
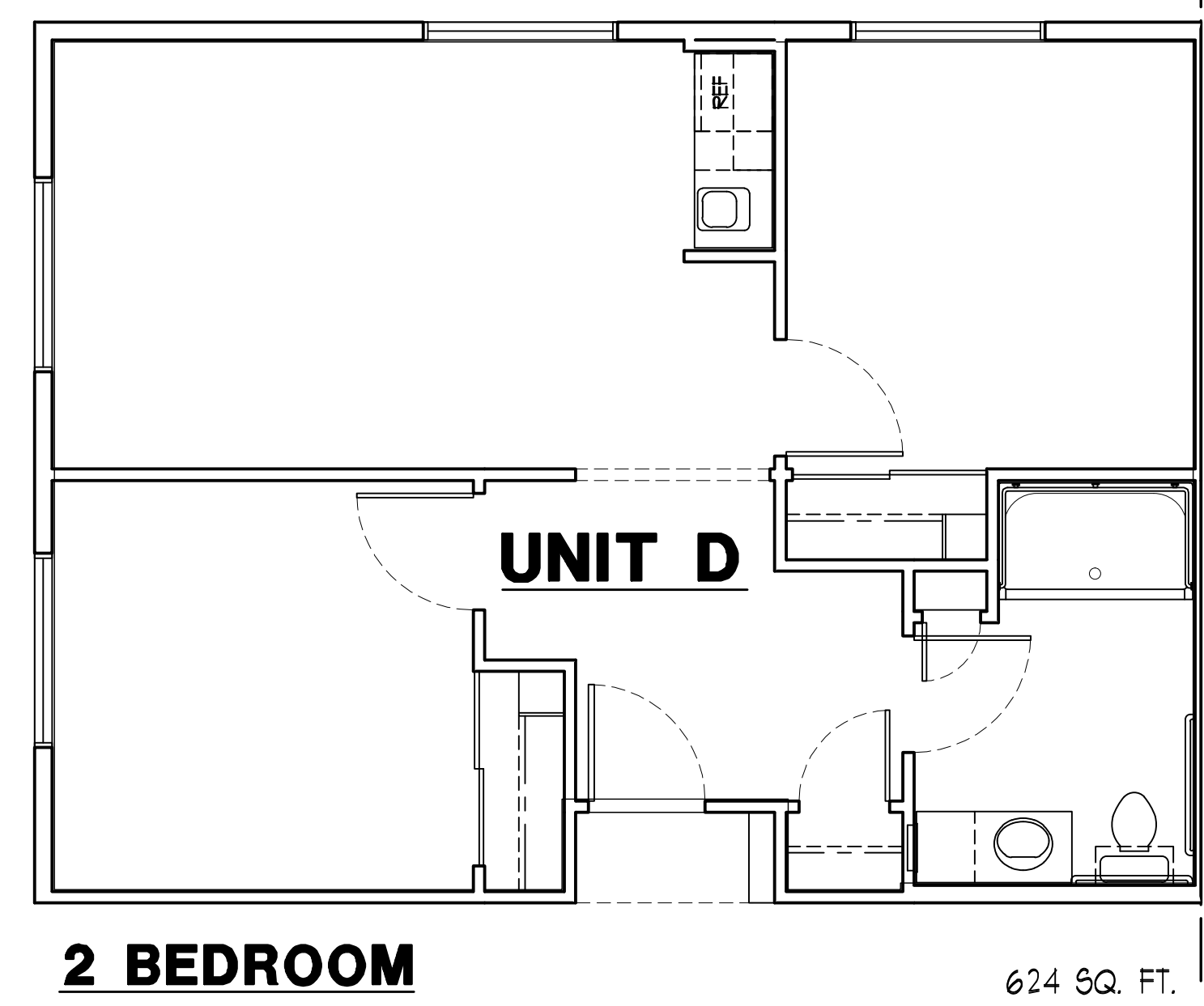
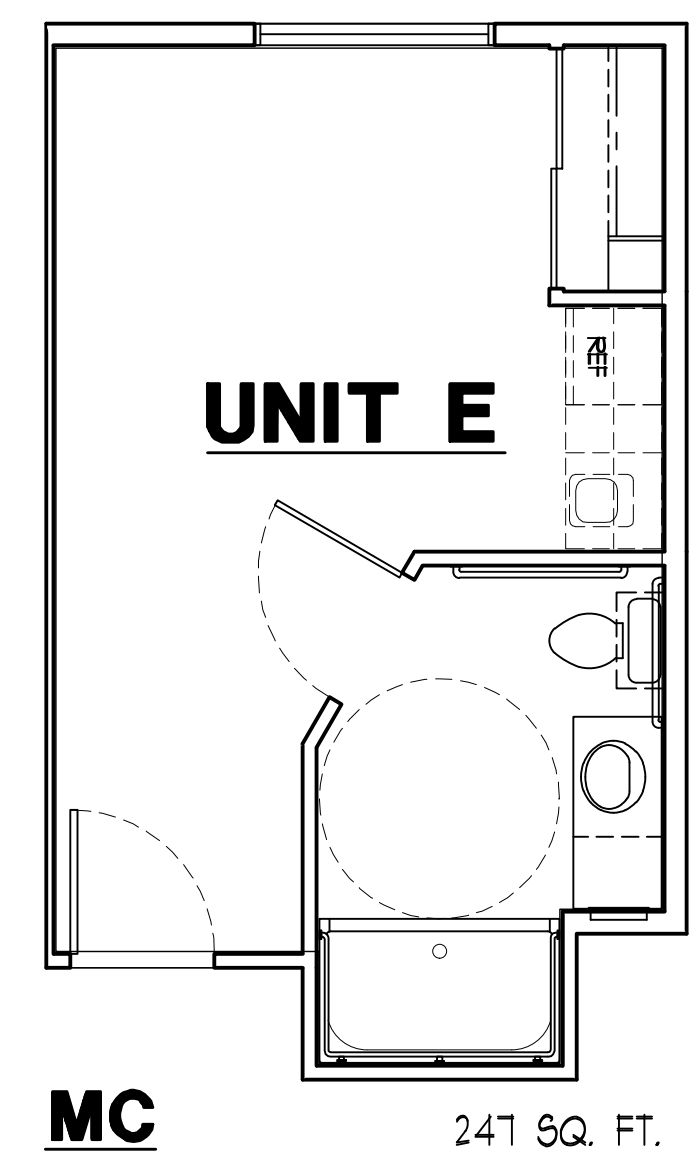
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Sheet Number	HUD SUBMITTAL

A-5

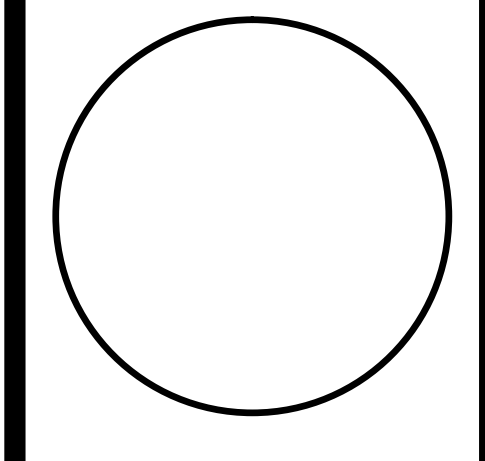
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02/15/2013 Angel View Assisted Living 88 SHEDDEN.dwg, 2/27/2013 8:00:35 AM, msk



FLOOR PLAN QUADRANT 4
1/8" = 1'-0"



ANGEL VIEW ASSISTED LIVING
CHAFFEE COUNTY
SALIDA, COLORADO



Number	Date	Issue
1	02.26.11	HUD SUB

Project Architect	PRC
Project Designer	DJV
Date	02.15.13
Job Number	212088
Drawn By	MKD
Checked By	DJV
Title	UNIT PLANS

Sheet Number
HUD SUBMITTAL
A-6

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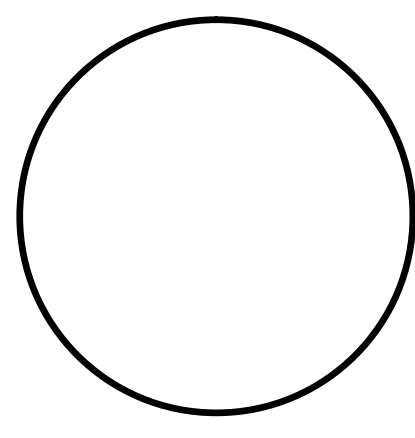
UNIT PLANS
1/4" = 1'-0"



2555 WALNUT STREET
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www.kephart.com

ANGEL VIEW ASSISTED LIVING

CHAFFEE COUNTY
SALIDA, COLORADO



Number	Date	Issue
1	02.26.11	HUD SUB

Project Architect PRC

Project Designer DJV

Date 02.15.13

Job Number 212088

Drawn By MKD

Checked By DJV

Title BUILDING ELEVATIONS

Sheet Number HUD SUBMITTAL

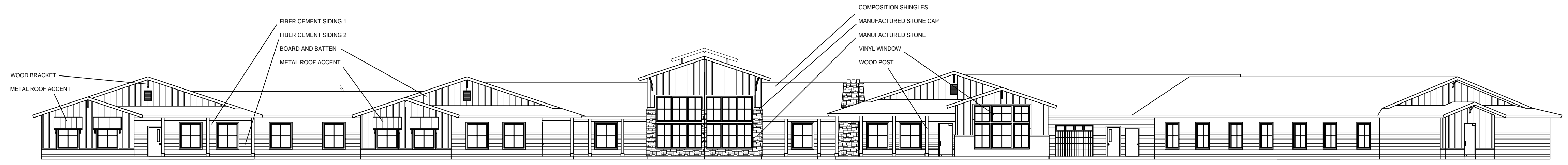
A-7

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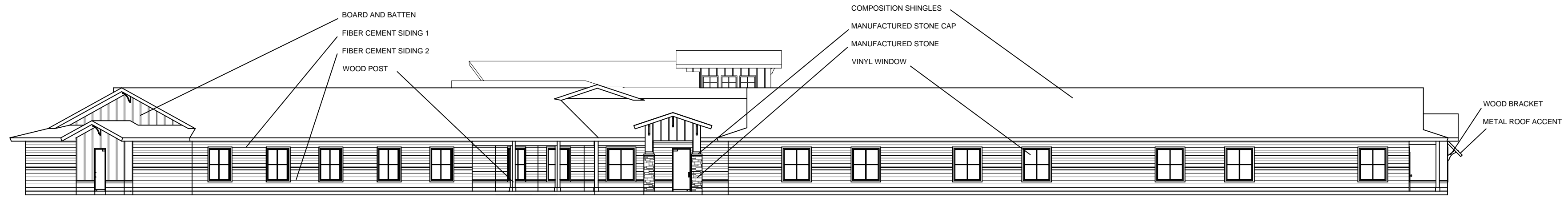
FRONT

FRONT



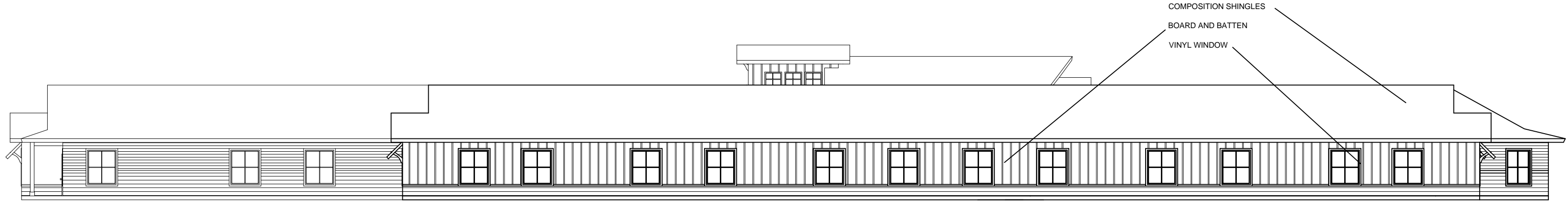
REAR

REAR



LEFT

LEFT



RIGHT

RIGHT

BUILDING ELEVATIONS

1/16" = 1'-0"





MEMORANDUM

DATE: April 2, 2018
FROM: Lynda Travis, Deputy City Clerk
TO: Mayor PT Wood & City Council
SUBJECT: **Item #II.-Finalizing City Council Goals**

Background Information:

City Council began to discuss their long and short-term goals during the January 16, 2018 Regular Meeting. Work Sessions were then scheduled for the following dates: February 5, February 20 and March 5, 2018.

Since that time input regarding the process has been provided by Council and staff. Some of the recommendations have already been incorporated and the remaining ones are listed below. **It is recommended they be reviewed for inclusion in the final Goals. The finalized goals could then be used as a reference document to aid Council in all matters.**

Recommendations from Staff:

- Discussion regarding how goals might affect Fund Accounts (i.e. Will this goal require funds from the Capital fund?). A fund column could be added to goals document.
- Discussion regarding how goals fit into the adopted 2018 budget.
- Can a fee be implemented for Shuttle services?
- Is paid parking worth exploring?
- Add “relocation of the recycling center” under Recycling Center goals.
- Add “Salida Golf Course” to Support City’s Rental Properties since they are on a long-term rental agreement with the City and have requested funding in the past.
- Add Parks, Recreation and Open Space Master Plan, which includes a full-time recreation department, to Recreation goals.
- Incorporate a Capital Improvement Plan with the goals?
- Add goals for “Arts & Culture”.”
- Incorporate all City departments into goals

Recommended Motion:

Council should “motion to bring forth a Resolution adopting the finalized 2018 and Beyond Goals document at the next Regular Meeting. A Voice vote can be taken.

Lynda Travis, Deputy City Clerk

City Council Draft Goals for 2018 and Beyond



City Council Goals 2018 and Beyond

The following terms are used within this document:

Short Term Goal: 1-18 months.

Long Term Goal: 18 months and on (i.e. 18-24 months, 3 years, etc.) and “ongoing.”

Action: This column describes what Action to take to achieve the goal(s).

Responsibility: Lists who is responsible to carry out the goal (I.e. City Administrator, Departments, Council, Staff, etc).

Timeline: This column will list the projected length of time to achieve the goal(s).

Document Use:

- **Document is intended to be interactive.** As goals are achieved updates and revisions can be added as necessary to the applicable column(s). It can also be useful to establish goal review dates to ensure Council is staying on track with proposed timelines.
- **Document can serve as a guide to assist Council with setting priorities for Agenda and Work Sessions items.** For example, resolutions, ordinances, the entering into of contracts, and work prioritization can be guided with the City Council Goal’s document in mind.
- **Document can assist Department Heads with project prioritization.**

Document Organization:

Document has been organized with Short Term goals proceeding long term ones. To date, no prioritization of goals has been determined by City Council. Therefore, order of listed goals is not indicative of their priority level.

City Council Draft Goals for 2018 and Beyond

SHORT TERM GOALS

ACTION	RESPONSIBILITY	TIMELINE	COMPLETION DATE(S):
1. Parking			
Objective 1.1: Union Pacific	Mayor, City Council, City Administrator	3 months	
Objective 1.2: Acquire 72 Parking Spaces	Mayor, City Administrator	3 months	
Objective 1.3: Parking Study ➤ How do we use the study?	Planning department	4 months	
Objective 1.4: Parking/Downtown Patios	Planning	3 months	
Objective 1.5: Shuttle	City Administrator	3 months	
2. Housing			
Objective 2.1: Housing Office	ADD	3 months	
Objective 2.2: Standardize Code on Affordable Housing ➤ Housing Position Needs to be Filled	City Administrator, City Council, Planning department	3 months	
3. Recycling Center			
Objective 3.1: Clean Up Area	ADD	3 months	
Objective 3.2: Education/Media Utilization	Deputy City Clerk, Public Works, Mayor	3-6 months	
Objective 3.3: Pick Up Services ➤ Cost Research	City Administrator, Deputy City Clerk	3-6 months	

City Council Draft Goals for 2018 and Beyond

ACTION	RESPONSIBILITY	TIMELINE	COMPLETION DATE(S):
4. Graduated Tap Fees			
Objective 4.1: Evaluate the Code	Planning, Public Works, Finance, City Administrator	0-3 months	
5. Short Term Rentals			
Objective 5.1: Enforcement ➤ Begin sending out notices of noncompliance	Short Term Rental Coordinator, Code Enforcement, Finance, Deputy City Clerk	6 months	
Objective 5.2: Cataloging	Short Term Rental Coordinator	6 months	
6. Highway 50 Overlay			
Objective 6.1: Grant Funding	Planning department	2-3 months	
Objective 6.2: Maximize Retail Space while increasing Residential Density	Planning department	2-3 months	
7. Traffic Calming/Speed			
Objective 7.1: Finish Traffic Study	ADD	6-12 months	
Objective 7.2: Implement Study ➤ What does implementing the study look like?	ADD	12-18 months	
8. Marijuana Code			
Objective: 8.1: Position on Transfers	City Administrator, Deputy City Clerk, City Council, Planning department, City Attorney	Not yet specified; Solution is anticipated to fall within the short term goal timeframe (1-18 months)	

City Council Draft Goals for 2018 and Beyond

ACTION	RESPONSIBILITY	TIMELINE	COMPLETION DATE(S):
9. Open Space			
Objective 9.1: Union Pacific/Arkansas Hills	Arts & Rec Director, Mayor, City Administrator, City Council, Finance Director	+12 months	
Objective 9.2: Maintaining surrounding Agricultural Lands	Mayor, City Administrator, City Council, Finance Director	+12 months	
10. Support City's 3 Rental Properties			
Objective 10.1: Maintenance Grant for KHEN	City Administrator, Finance Director, Public Works	+6 months	
Objective 10.2: Maintenance Grant for Community Center	City Administrator, Finance Director, Public Works	+6 months	
Objective 10.3: Maintenance Grant for Museum	City Administrator, Finance Director, Public Works	+6 months	
ACTION	RESPONSIBILITY	TIMELINE	COMPLETION DATE(S):
11. Recreation District			
Objective 11.1: Recreation District Creation	Arts & Rec Director, City Administrator	9-18 months	

City Council Draft Goals for 2018 and Beyond

Objective 11.2: Election Ballot Language	ADD	~18 months	
12. Vandaveer			
12.1: Next Steps?	City Council, City Attorney, Arts & Rec Director	6 months	
13. Increased Citizen Participation			
Objective 13.1: Announce/Encourage Increased Citizen Participation at City Council Meetings	City Council, City Administrator	3 months	
Objective 13.2: Utilize website and media to encourage Increased Citizen Participation	Deputy City Clerk	3 months	

City Council Draft Goals for 2018 and Beyond

LONG TERM GOALS

ACTION	RESPONSIBILITY	TIMELINE	COMPLETION DATES:
14. Utilizing Poncha Springs Properties			
Objective 14.1: Developing Hot Springs/Energy & Development	Arts & Rec Director, Public Works, Planning, Finance, City Administrator	+2 years	
15. Salida Hot Springs Pool			
Objective 15.1: Outdoor Soaking Pools	Arts & Rec Director, Public Works, Finance, City Administrator	+2 years	
Objective 15.2: Implement Master Plan	Public Works, Finance, City Administrator	+2 years	
16. Multi-Use Facility			
Objective 16.1: Implement all 3 Phases of Project ➤ Phase 1 ➤ Phase 2 ➤ Phase 3	ADD	18-24 months	
17. Increased Citizen Participation			
Objective 17.1: Announce/Encourage Increased Citizen Participation at City Council Meetings	City Council, City Administrator	ongoing	
Objective 17.2: Utilize website and media to	Deputy City Clerk	ongoing	

City Council Draft Goals for 2018 and Beyond

encourage Increased Citizen Participation			
ACTION	RESPONSIBILITY	TIMELINE	COMPLETION DATE(S):
18. Comprehensive Plan Updates			
Objective 18.1: Collaborate with Planning Staff to update Comprehensive Plan	Planning department, City Administrator	2019-2020	
Objective 18.2: Develop Regional Transportation Plan	Public Works	2019-2020	
Objective 18.3: Develop Regional Planning Commission	Planning Department	2019-2020	
Objective 18.4: Annexation and Future Development Plan	Planning Department	2019-2020	
19. Highways			
Objective 19.1: Highway 50 ➤ Implementation ➤ Execution	Planning Department	12-36 months	
Objective 19.2: Highway 291 Connectivity/Overlay	Planning Department	24-36 months	
20. Recreation			
Objective 20.1: Refine Pool Facilities	Arts & Rec Director	24-36 months	

City Council Draft Goals for 2018 and Beyond

Objective 20.2: Refine Recreation Facilities	Arts & Rec Director	24-36 month	
ACTION	RESPONSIBILITY	TIMELINE	COMPLETION DATE(S):
21. Vandaveer			
Objective 21.1: Development Plan	City Council, Planning Department, City Attorney	9-24 months	
22. Housing			
Objective 22.1: Chaffee County Housing Office <ul style="list-style-type: none"> ➤ Establish an Organizational Structure for the Housing Office 	ADD	12-24 months	
Objective 22.2: Determine Funding Mechanisms	ADD	12-24 months	
Objective 22.3: Creative Approach to Affordable Housing <ul style="list-style-type: none"> ➤ Accessory Dwelling Units (ADU) ➤ Art Force Housing ➤ Retirement Housing 	ADD	12-24 months	
Objective 22.4: Integrate HPAC Recommendations into all solutions	City Council	12-24 months	

MJ LICENSING

1. DECIDE IF WE ALLOW 3 DISPENSORIES OR NOT. IF NOT. WE ARE DONE.
2. IF YES ON NUMBER 1, WE DECIDE ON OPENING UP TO ALL IN OPEN APPLICATION PROCESS OR ON TRANSFERRABILITY.
3. IF WE OPEN UP TO ALL, WE SET UP APPROVAL/BIDDING ON NEW LICENSE.
 - A. TAKE APPLICATIONS PER PREVIOUS OR OTHER APPROVAL PROCEDURES.
 - B. ALLOW OPTIONAL COMMUNITY /CITY ORIENTED NEEDS REQUESTS FROM APPLICANTS IN APPROVAL /BIDDING PROCESS.
 - C. SET DEADLINES FOR APPLICATIONS.

OPTIONAL IF WE OPEN UP TO ALL:

4. DO NOT FORCE CURRENT ENTITY WITH LICENSE TO SURRENDER IMMEDIATELY, BUT ALLOW CURRENT ENTITY WITH LICENSE(FOX'S) TO NEGOTIATE A DEAL AMONGST APPLICANT WINNER(S). CURRENT ENTITY WITH LICENSE CAN SURRENDER TOTALLY, NEGOTIATE AND AGREE TO A BUY/SELL, OR KEEP THEIR LICENSE. NINETY DAYS FROM CITY APPROVAL DATE TO DECIDE.
5. ANY OTHER SURRENDER CAN KICK IN NUMBER 3.