

CITY OF SALIDA, COLORADO

CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY

JANUARY 2022



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of January 2022, which were remitted to the City of Salida in March 2022.

Summary Results for City and Chaffee County Sales Taxes

January City sales tax collections increased by \$31,263 (5.1%) as compared to January 2021. The City's portion of Chaffee County sales tax collections declined by \$15,194, a 7.2% decrease over January 2021. The County reports that the State refunded a significant amount of taxes to a vendor from previous year's tax receipts. This is a one-time impact to the sales tax collections and is not an indication of a downward trend in collections. In total, sales tax receipts are 1.9% higher for January and .9% less than the budget anticipated for the month.

	January 2022	January 2021	2022 - 2021 \$ Change	2022 - 2021 % Change	January 2022 Budget	2022 Budget \$ Variance	2022 Budget % Variance
3% City Sales Tax	\$ 645,582	\$ 614,320	\$ 31,263	5.1%	\$ 640,054	\$ 5,528	0.9%
Shared County Tax	\$ 197,054	\$ 212,248	\$ (15,194)	-7.2%	\$ 209,964	\$ (12,910)	-6.1%
Total	\$ 842,636	\$ 826,567	\$ 16,069	1.9%	\$ 850,018	\$ (7,382)	-0.9%

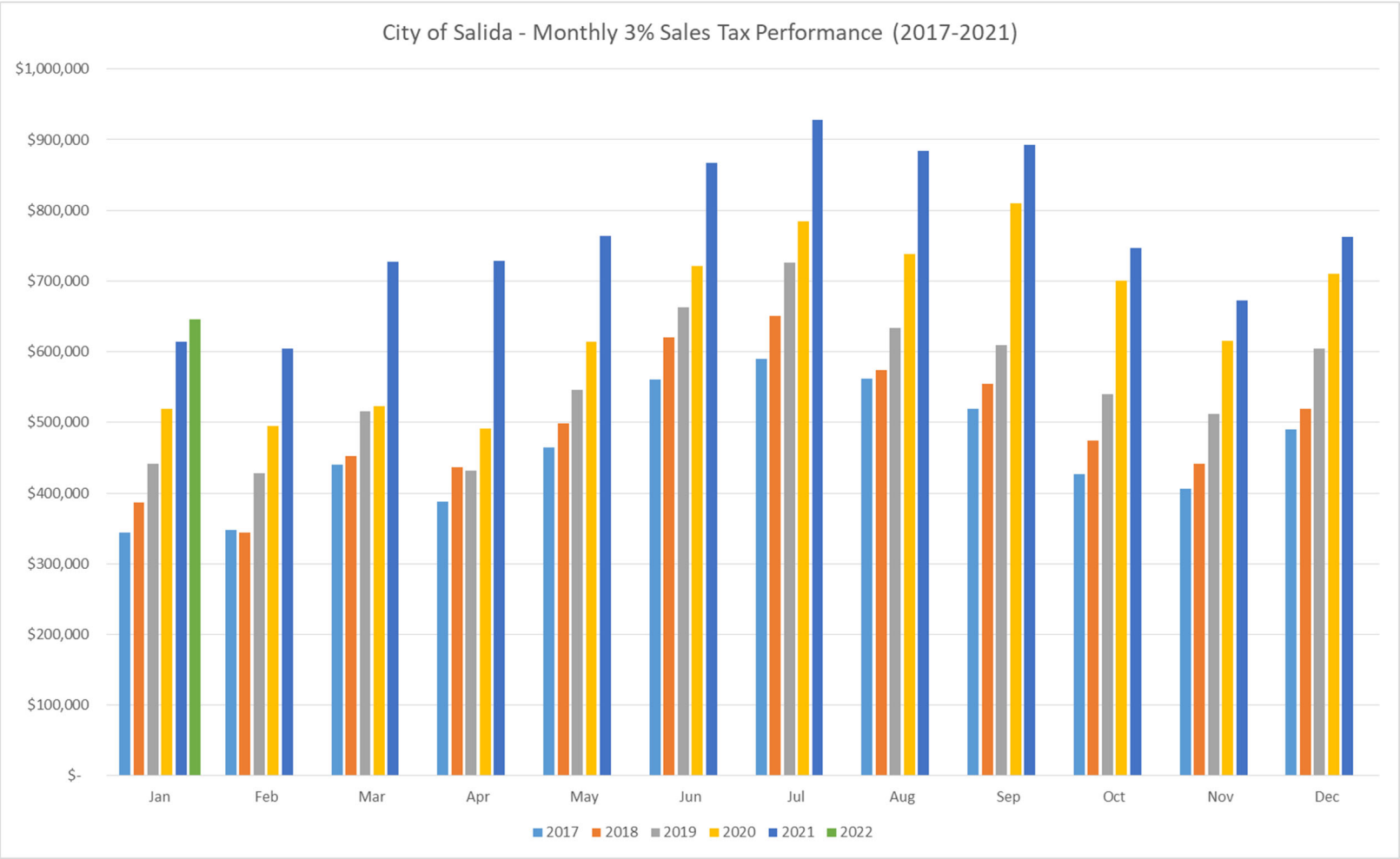
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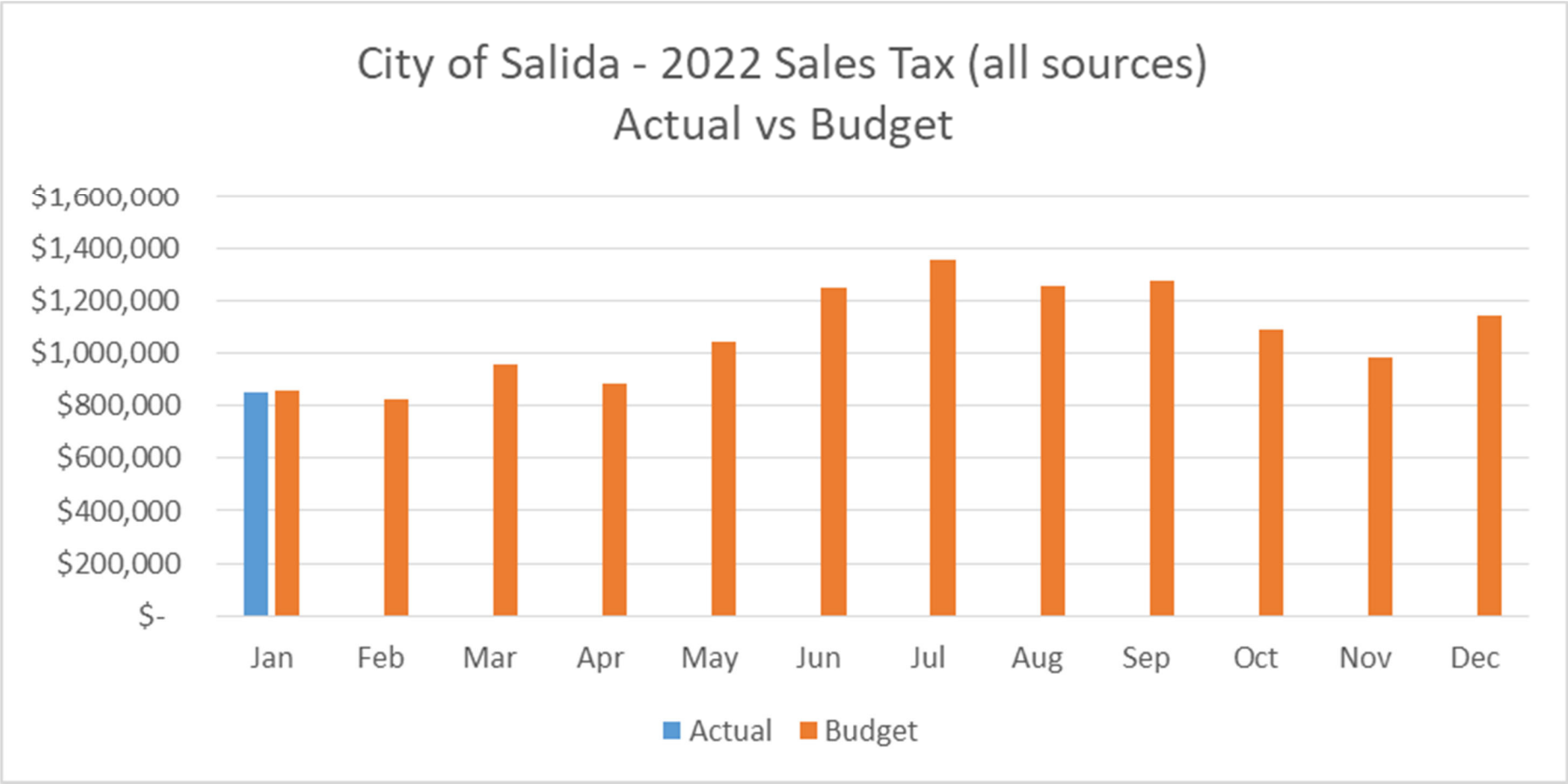
Below is the tracking by NAICS industry sector report for the 3% City sales tax collections. A few regular vendors did not remit their sales tax in January which likely explains the decline in the retail sector. These payments should be caught up in next month's remittance.

NAICS Sector	January 2022	January 2021	2021-2020 \$ Change	2021-2020 % Change
Retail Trade	\$401,986	\$435,332	\$ (33,346)	-7.7%
Accommodation and Food Services	\$100,874	\$ 96,112	\$ 4,762	5.0%
Manufacturing	\$ 55,942	\$ 17,720	\$ 38,222	215.7%
Wholesale Trade	\$ 26,375	\$ 14,607	\$ 11,768	80.6%
Construction	\$ 11,882	\$ 8,827	\$ 3,055	34.6%
Information	\$ 8,899	\$ 5,986	\$ 2,913	48.7%
Real Estate, Rental & Leasing	\$ 4,375	\$ 2,177	\$ 2,198	101.0%
All Other	\$ 35,249	\$ 33,559	\$ 1,691	5.0%
Total	\$645,582	\$614,320	\$ 31,263	5.1%

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