

CITY OF SALIDA, COLORADO
CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY
JANUARY 2023



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of January 2023, which were remitted to the City of Salida in March 2023.

Summary Results for City and Chaffee County Sales Taxes

January City sales tax collections decreased by \$27,644 (4.3%) as compared to January 2022. The City's portion of Chaffee County sales tax collections increased by \$36,806 an 18.7% increase over January 2022. In total, sales tax receipts are 1.1% higher for January and actual collections are 0.6% less than budget.

| Current Month | | | | | | | |
|-------------------|-----------------|-----------------|--------------------------|-------------------------|------------------------|----------------------------|---------------------------|
| | January 2023 | January 2022 | 2022 - 2021 \$ Change | 2022 - 2021 % Change | January 2023 Budget | 2023 Budget \$ Variance | 2023 Budget % Variance |
| 3% City Sales Tax | \$ 617,939 | \$ 645,582 | \$ (27,644) | -4.3% | \$ 639,150 | \$ (21,211) | -3.3% |
| Shared County Tax | \$ 233,861 | \$ 197,054 | \$ 36,806 | 18.7% | \$ 217,424 | \$ 16,437 | 7.6% |
| Total | \$ 851,799 | \$ 842,637 | \$ 9,163 | 1.1% | \$ 856,574 | \$ (4,775) | -0.6% |
| | | | | | | | |

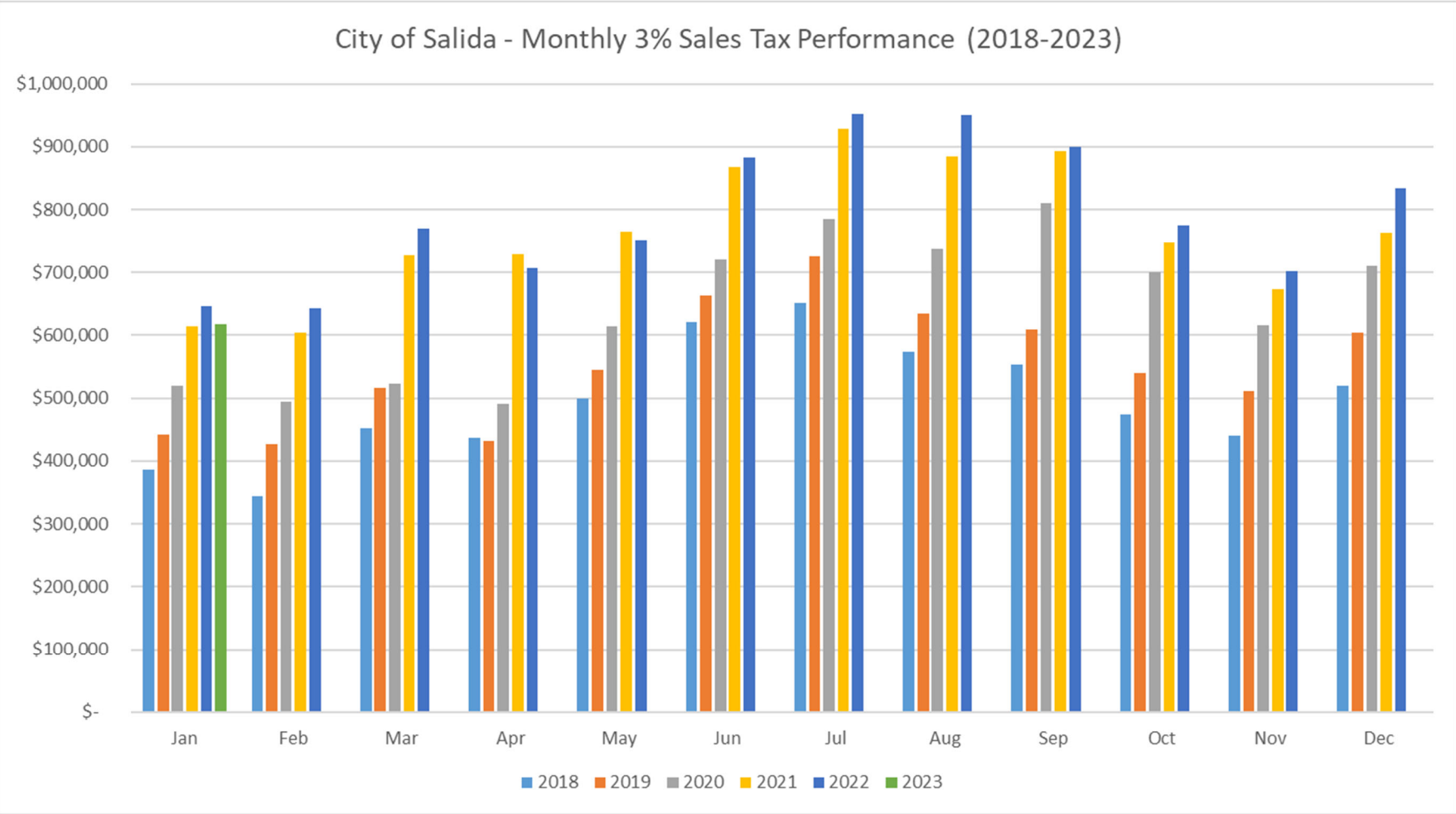
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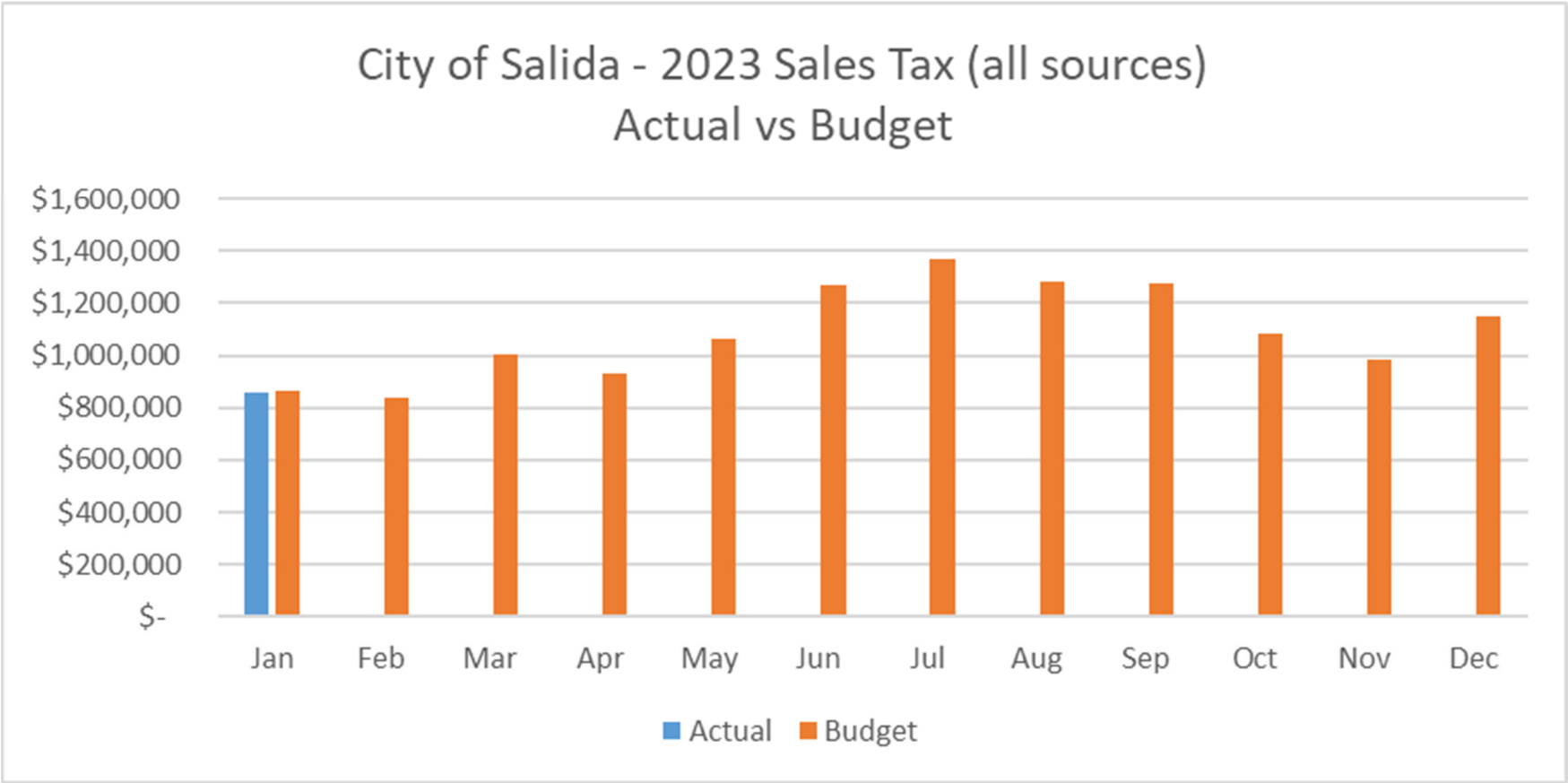


Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

| NAICS Sector | January 2023 | January 2022 | 2022-2021 \$ Change | 2022-2021 % Change |
|---------------------------------------|-------------------|-------------------|------------------------|-----------------------|
| Retail Trade | \$ 441,771 | \$ 401,986 | \$ 39,785 | 9.9% |
| Accommodation and Food Services | \$ 84,762 | \$ 100,874 | \$ (16,112) | -16.0% |
| Manufacturing | \$ 12,427 | \$ 55,942 | \$ (43,515) | -77.8% |
| Wholesale Trade | \$ 23,747 | \$ 26,375 | \$ (2,628) | -10.0% |
| Construction | \$ 6,506 | \$ 11,882 | \$ (5,376) | -45.2% |
| Information | \$ 9,168 | \$ 8,899 | \$ 269 | 3.0% |
| Real Estate, Rental & Leasing | \$ 3,628 | \$ 4,375 | \$ (747) | -17.1% |
| All Other | \$ 35,930 | \$ 35,249 | \$ 680 | 1.9% |
| Total | \$ 617,939 | \$ 645,582 | \$ (27,644) | -4.3% |

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