

**CITY OF SALIDA, COLORADO****CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY****MARCH 2022**

The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of March 2022, which were remitted to the City of Salida in May 2022.

**Summary Results for City and Chaffee County Sales Taxes**

March City sales tax collections increased by \$42,341 (5.8%) as compared to March 2021. The City's portion of Chaffee County sales tax collections increased by \$26,913, a 10.3% increase over March 2021. In total, sales tax receipts are 7.0% higher for March and 5.1% higher year-to-date. Actual collections are ahead of budget by 5.9% year-to-date.

Current Month							
	March 2022	March 2021	2022 - 2021 \$ Change	2022 - 2021 % Change	March 2022 Budget	2022 Budget \$ Variance	2022 Budget % Variance
3% City Sales Tax	\$ 769,976	\$ 727,635	\$ 42,341	5.8%	\$ 716,303	\$ 53,673	7.5%
Shared County Tax	\$ 287,302	\$ 260,389	\$ 26,913	10.3%	\$ 229,651	\$ 57,651	25.1%
Total	\$ 1,057,278	\$ 988,024	\$ 69,254	7.0%	\$ 945,954	\$ 111,323	11.8%
Year to Date							
	YTD 2022	YTD 2021	2022 - 2021 \$ Change	2022 - 2021 % Change	YTD 2022 Budget	2022 Budget \$ Variance	2022 Budget % Variance
3% Sales Tax	\$ 2,059,196	\$ 1,946,228	\$ 112,968	5.8%	\$ 1,975,849	\$ 83,347	4.2%
Shared County Tax	\$ 702,503	\$ 680,293	\$ 22,210	3.3%	\$ 632,934	\$ 69,569	11.0%
Total	\$ 2,761,699	\$ 2,626,521	\$ 135,178	5.1%	\$ 2,608,782	\$ 152,917	5.9%

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Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

**3% City Sales Tax by Industry Sector**

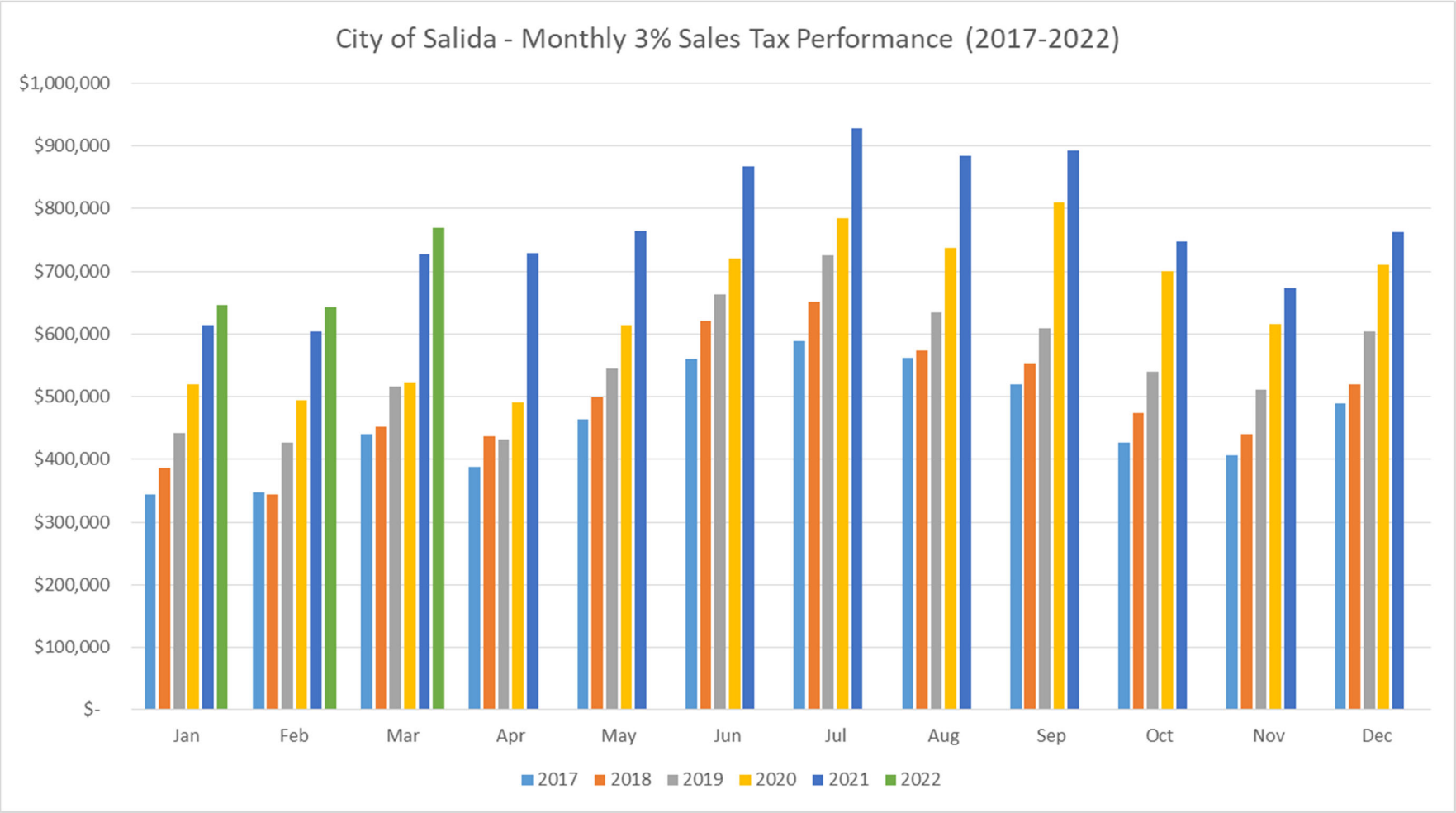
**Current Month**

NAICS Sector	March 2022	March 2021	2021-2020 \$ Change	2021-2020 % Change
Retail Trade	\$490,259	\$488,442	\$ 1,817	0.4%
Accommodation and Food Services	\$147,608	\$123,285	\$ 24,323	19.7%
Manufacturing	\$ 23,293	\$ 25,748	\$ (2,455)	-9.5%
Wholesale Trade	\$ 27,972	\$ 18,431	\$ 9,541	51.8%
Construction	\$ 16,639	\$ 13,542	\$ 3,097	22.9%
Information	\$ 10,513	\$ 6,293	\$ 4,220	67.1%
Real Estate, Rental & Leasing	\$ 8,877	\$ 3,808	\$ 5,069	133.1%
All Other	\$ 44,815	\$ 48,086	\$ (3,271)	-6.8%
<b>Total</b>	<b>\$769,976</b>	<b>\$727,635</b>	<b>\$ 42,341</b>	<b>5.8%</b>

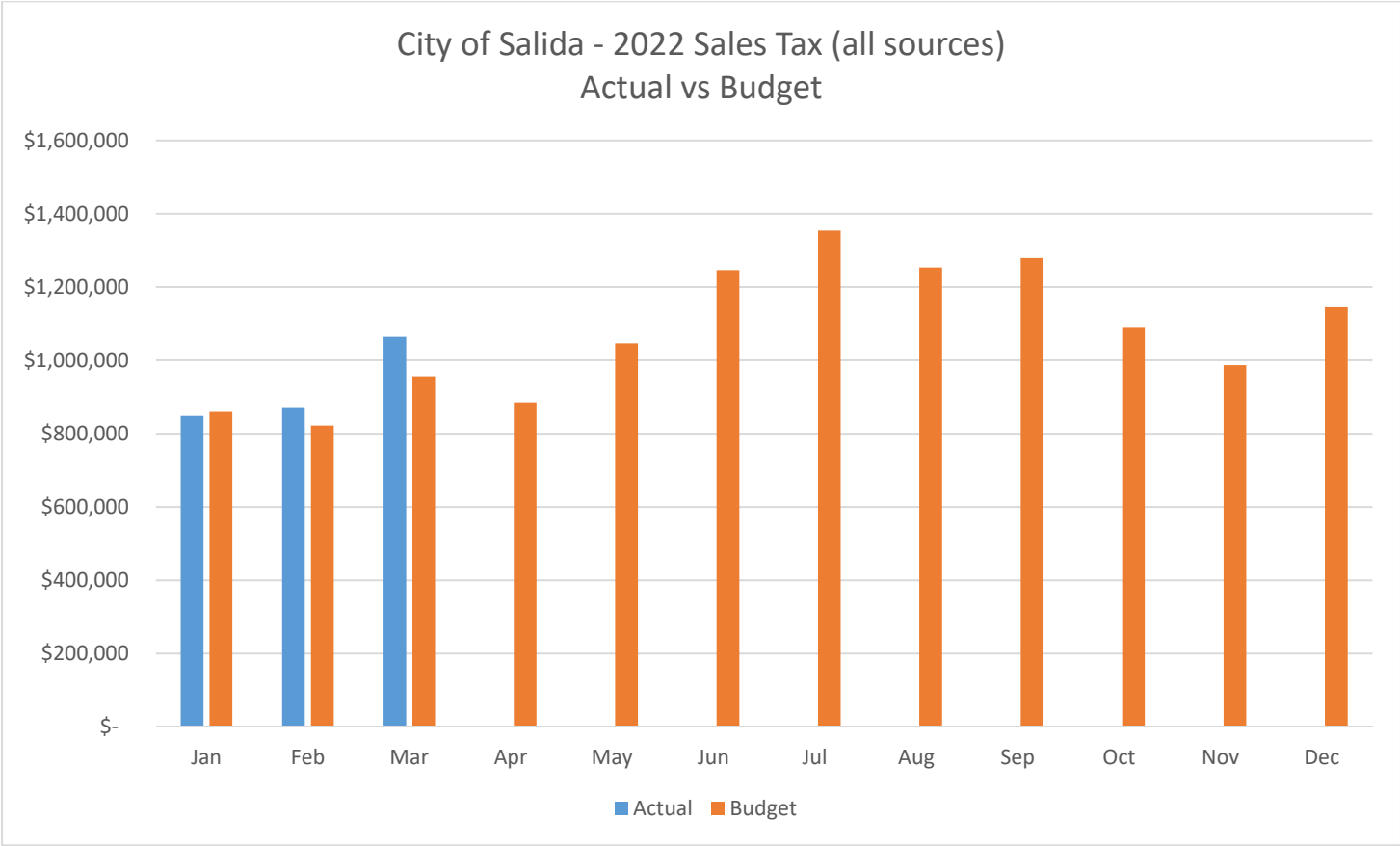
**Year to Date**

YTD 2022	YTD 2021	2021-2020 \$ Change	2021-2020 % Change
\$1,328,989	\$1,349,334	\$ (20,345)	-1.5%
\$ 369,169	\$ 313,553	\$ 55,616	17.7%
\$ 99,029	\$ 63,217	\$ 35,812	56.6%
\$ 71,717	\$ 53,652	\$ 18,065	33.7%
\$ 36,675	\$ 31,707	\$ 4,968	15.7%
\$ 28,247	\$ 18,350	\$ 9,897	53.9%
\$ 19,047	\$ 8,458	\$ 10,589	125.2%
\$ 106,323	\$ 107,957	\$ (1,634)	-1.5%
<b>\$2,059,196</b>	<b>\$1,946,228</b>	<b>\$ 112,968</b>	<b>5.8%</b>

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