

**CITY OF SALIDA, COLORADO**  
**CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY**  
**MARCH 2023**



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of March 2023, which were remitted to the City of Salida in May 2023.

**Summary Results for City and Chaffee County Sales Taxes**

March City sales tax collections decreased by \$5,102 (0.7%) as compared to March 2022. The City's portion of Chaffee County sales tax collections decreased by \$3,479, a 1.2% decrease over March 2022. In total, sales tax receipts are 0.8% lower for March and 0.3% higher year-to-date. Actual collections are ahead of the budget by 0.5% year-to-date.

<b>Current Month</b>							
	March 2023	March 2022	2023 - 2022 \$ Change	2023 - 2022 % Change	March 2023 Budget	2023 Budget \$ Variance	2023 Budget % Variance
3% City Sales Tax	\$ 764,874	\$ 769,976	\$ (5,102)	-0.7%	\$ 765,772	\$ (898)	-0.1%
Shared County Tax	\$ 283,823	\$ 287,302	\$ (3,479)	-1.2%	\$ 280,788	\$ 3,035	1.1%
Total	\$ 1,048,697	\$ 1,057,278	\$ (8,580)	-0.8%	\$ 1,046,560	\$ 2,137	0.2%
<b>Year to Date</b>							
	YTD 2023	YTD 2022	2023 - 2022 \$ Change	2023 - 2022 % Change	YTD 2023 Budget	2023 Budget \$ Variance	2023 Budget % Variance
3% Sales Tax	\$ 2,016,519	\$ 2,059,196	\$ (42,677)	-2.1%	\$ 2,048,091	\$ (31,572)	-1.5%
Shared County Tax	\$ 754,798	\$ 702,503	\$ 52,295	7.4%	\$ 708,926	\$ 45,872	6.5%
Total	\$ 2,771,316	\$ 2,761,699	\$ 9,618	0.3%	\$ 2,757,017	\$ 14,299	0.5%

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Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

**3% City Sales Tax by Industry Sector**

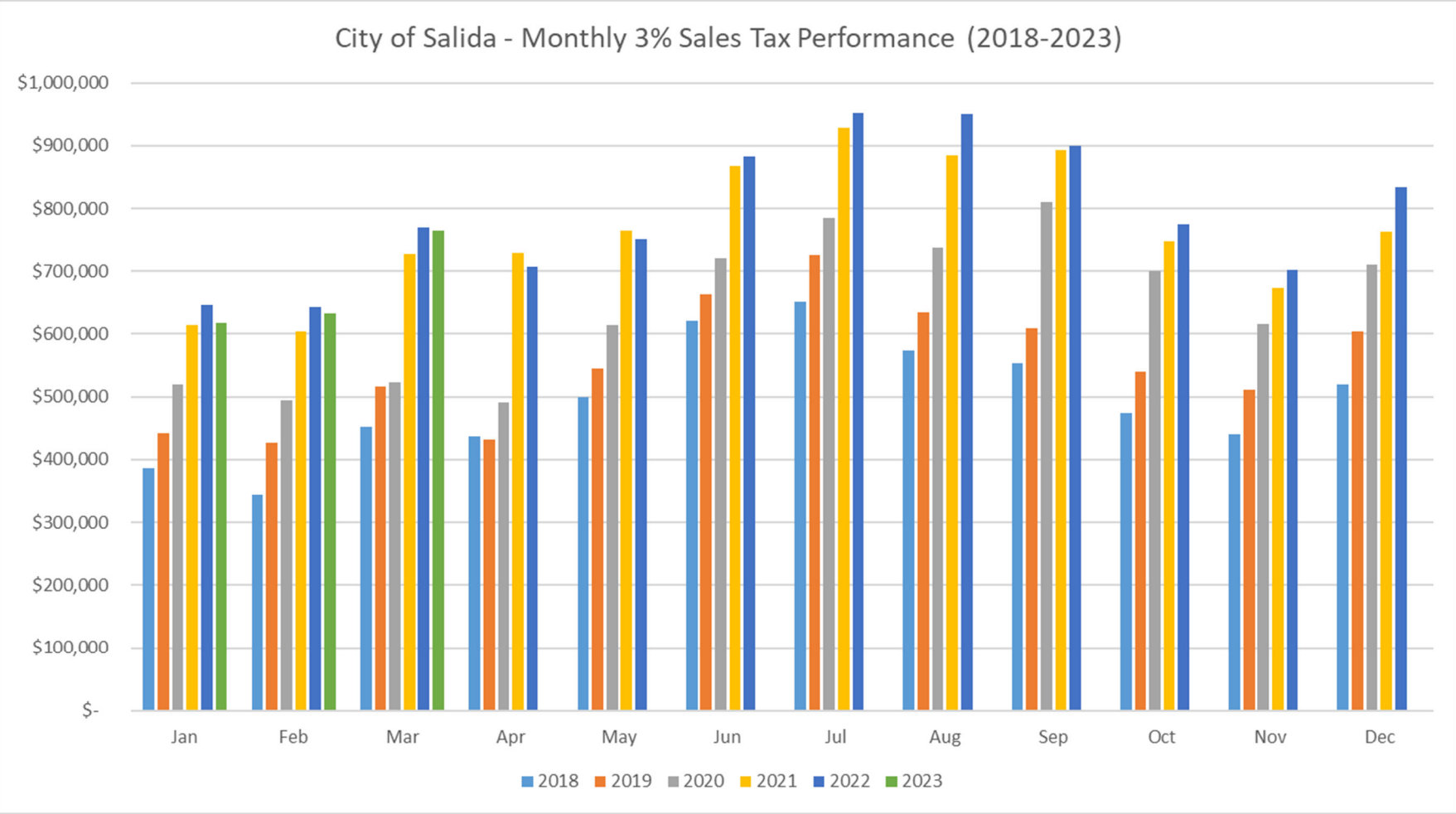
**Current Month**

NAICS Sector	March 2023	March 2022	2023-2022 \$ Change	2023-2022 % Change
Retail Trade	\$ 509,811	\$ 490,259	\$ 19,552	4.0%
Accommodation and Food Services	\$ 143,625	\$ 147,608	\$ (3,983)	-2.7%
Manufacturing	\$ 16,692	\$ 23,293	\$ (6,601)	-28.3%
Wholesale Trade	\$ 28,297	\$ 27,972	\$ 325	1.2%
Construction	\$ 5,839	\$ 16,639	\$ (10,800)	-64.9%
Information	\$ 11,027	\$ 10,513	\$ 514	4.9%
Real Estate, Rental & Leasing	\$ 6,790	\$ 8,876	\$ (2,086)	-23.5%
All Other	\$ 42,793	\$ 44,816	\$ (2,023)	-4.5%
<b>Total</b>	<b>\$ 764,874</b>	<b>\$ 769,976</b>	<b>\$ (5,102)</b>	<b>-0.7%</b>

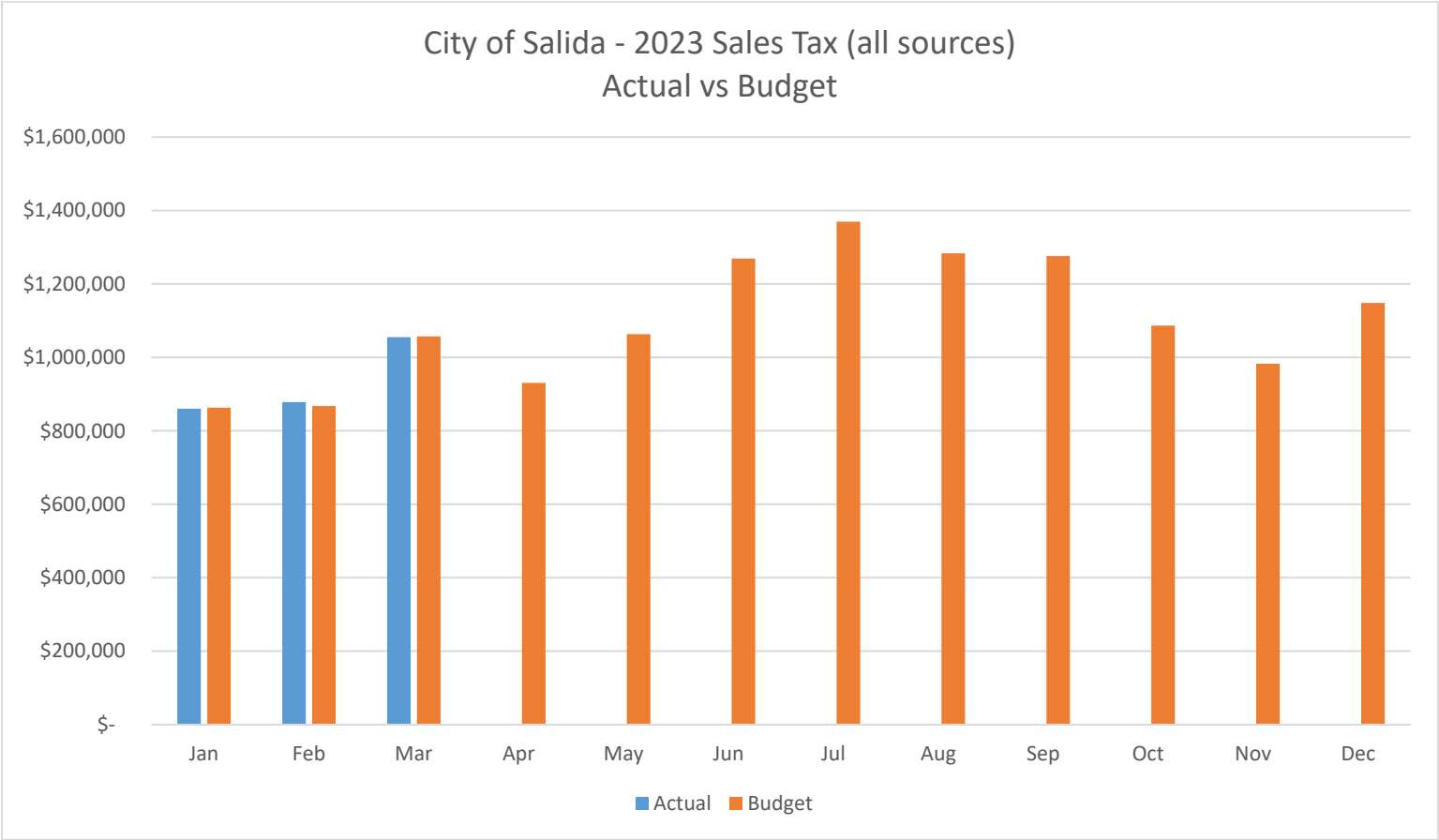
**Year to Date**

YTD 2023	YTD 2022	2023-2022 \$ Change	2023-2022 % Change
\$1,392,915	\$ 1,328,989	\$ 63,926	4.8%
\$ 338,383	\$ 369,169	\$ (30,786)	-8.3%
\$ 41,514	\$ 99,029	\$ (57,515)	-58.1%
\$ 70,186	\$ 71,717	\$ (1,531)	-2.1%
\$ 15,250	\$ 36,675	\$ (21,425)	-58.4%
\$ 29,660	\$ 28,247	\$ 1,413	5.0%
\$ 12,977	\$ 19,047	\$ (6,070)	-31.9%
\$ 115,634	\$ 106,323	\$ 9,311	8.8%
<b>\$2,016,519</b>	<b>\$2,059,196</b>	<b>\$ (42,677)</b>	<b>-2.1%</b>

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