

CITY OF SALIDA, COLORADO
CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY
APRIL 2023



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of April 2023, which were remitted to the City of Salida in June 2023.

Summary Results for City and Chaffee County Sales Taxes

April City sales tax collections increased by \$2,508 (0.4%) as compared to April 2022. The City's portion of Chaffee County sales tax collections decreased by \$5,811, a 2.3% decrease over April 2022. In total, sales tax receipts are 0.3% lower for April and 0.2% higher year-to-date. Actual collections are behind the budget by 0.3% year-to-date.

Current Month							
	April 2023	April 2022	2023 - 2022 \$ Change	2023 - 2022 % Change	April 2023 Budget	2023 Budget \$ Variance	2023 Budget % Variance
3% City Sales Tax	\$ 709,409	\$ 706,901	\$ 2,508	0.4%	\$ 734,205	\$ (24,796)	-3.4%
Shared County Tax	\$ 249,793	\$ 255,604	\$ (5,811)	-2.3%	\$ 251,596	\$ (1,803)	-0.7%
Total	\$ 959,202	\$ 962,505	\$ (3,302)	-0.3%	\$ 985,801	\$ (26,599)	-2.7%
Year to Date							
	YTD 2023	YTD 2022	2023 - 2022 \$ Change	2023 - 2022 % Change	YTD 2023 Budget	2023 Budget \$ Variance	2023 Budget % Variance
3% Sales Tax	\$ 2,725,928	\$ 2,766,097	\$ (40,169)	-1.5%	\$ 2,782,296	\$ (56,368)	-2.0%
Shared County Tax	\$ 1,004,591	\$ 958,106	\$ 46,484	4.9%	\$ 960,522	\$ 44,069	4.6%
Total	\$ 3,730,519	\$ 3,724,204	\$ 6,315	0.2%	\$ 3,742,818	\$ (12,299)	-0.3%

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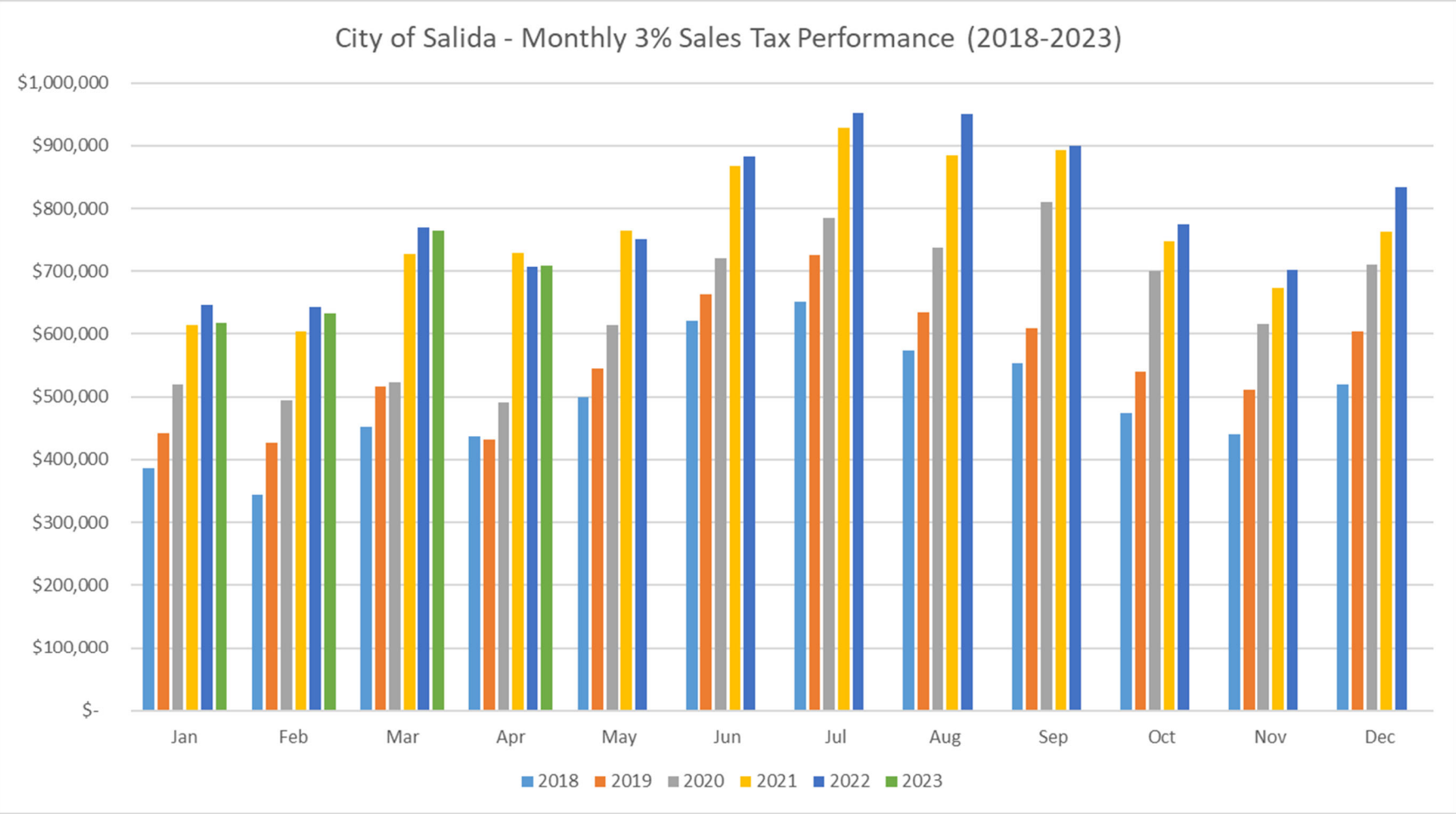
Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

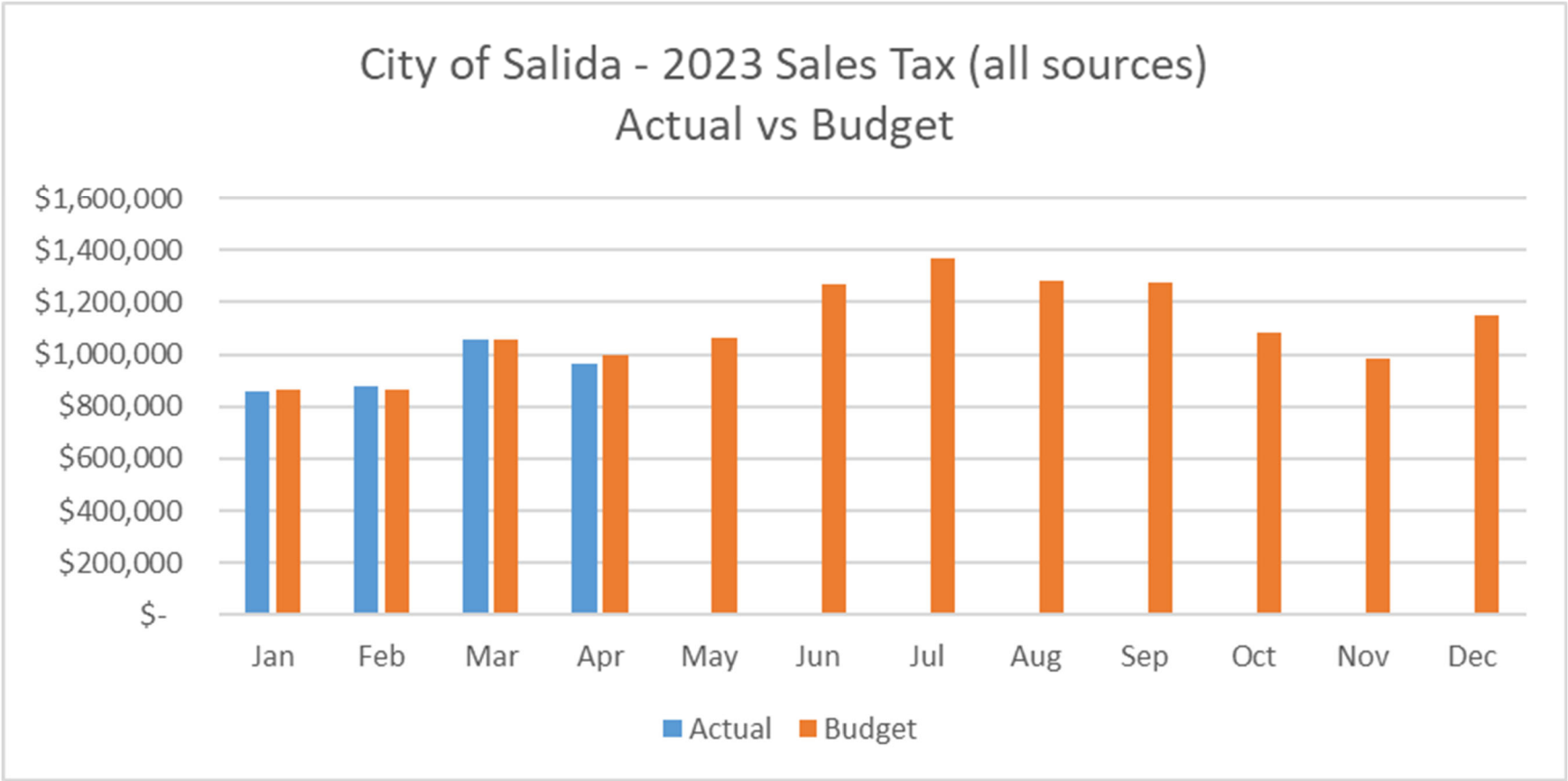
3% City Sales Tax by Industry Sector

Current Month				
NAICS Sector	April 2023	April 2022	2023-2022 \$ Change	2023-2022 % Change
Retail Trade	\$ 498,787	\$ 468,876	\$ 29,911	6.4%
Accommodation and Food Services	\$ 107,289	\$ 117,811	\$ (10,522)	-8.9%
Manufacturing	\$ 13,234	\$ 22,280	\$ (9,046)	-40.6%
Wholesale Trade	\$ 30,591	\$ 26,391	\$ 4,200	15.9%
Construction	\$ 4,289	\$ 11,557	\$ (7,268)	-62.9%
Information	\$ 10,268	\$ 8,665	\$ 1,603	18.5%
Real Estate, Rental & Leasing	\$ 5,760	\$ 5,703	\$ 57	1.0%
All Other	\$ 39,191	\$ 45,618	\$ (6,427)	-14.1%
Total	\$ 709,409	\$ 706,901	\$ 2,508	0.4%

Year to Date			
YTD 2023	YTD 2022	2023-2022 \$ Change	2023-2022 % Change
\$1,891,702	\$1,797,864	\$ 93,838	5.2%
\$ 445,672	\$ 486,980	\$ (41,308)	-8.5%
\$ 54,748	\$ 121,309	\$ (66,561)	-54.9%
\$ 100,777	\$ 98,108	\$ 2,669	2.7%
\$ 19,539	\$ 48,232	\$ (28,693)	-59.5%
\$ 39,928	\$ 36,912	\$ 3,016	8.2%
\$ 18,737	\$ 24,749	\$ (6,012)	-24.3%
\$ 154,825	\$ 151,943	\$ 2,882	1.9%
\$2,725,928	\$2,766,097	\$ (40,169)	-1.5%

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