

**CITY OF SALIDA, COLORADO**  
**CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY**  
**MAY 2023**



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of May 2023, which were remitted to the City of Salida in July 2023.

**Summary Results for City and Chaffee County Sales Taxes**

May City sales tax collections increased by \$69,307 (9.2%) as compared to May 2022. The City's portion of Chaffee County sales tax collections increased by \$26,650, a 9.7% increase over May 2022. In total, sales tax receipts are 9.4% higher for May and 2.2% higher year-to-date. Actual collections are ahead of budget by 1.3% year-to-date.

<b>Current Month</b>							
	May 2023	May 2022	2023 - 2022 \$ Change	2023 - 2022 % Change	May 2023 Budget	2023 Budget \$ Variance	2023 Budget % Variance
3% City Sales Tax	\$ 821,131	\$ 751,824	\$ 69,307	9.2%	\$ 775,019	\$ 46,112	5.9%
Shared County Tax	\$ 300,715	\$ 274,065	\$ 26,650	9.7%	\$ 272,843	\$ 27,872	10.2%
Total	\$ 1,121,846	\$ 1,025,890	\$ 95,957	9.4%	\$ 1,047,862	\$ 73,984	7.1%
<b>Year to Date</b>							
	YTD 2023	YTD 2022	2023 - 2022 \$ Change	2023 - 2022 % Change	YTD 2023 Budget	2023 Budget \$ Variance	2023 Budget % Variance
3% Sales Tax	\$ 3,547,059	\$ 3,517,921	\$ 29,138	0.8%	\$ 3,557,315	\$ (10,256)	-0.3%
Shared County Tax	\$ 1,305,306	\$ 1,232,172	\$ 73,134	5.9%	\$ 1,233,365	\$ 71,941	5.8%
Total	\$ 4,852,365	\$ 4,750,093	\$ 102,272	2.2%	\$ 4,790,680	\$ 61,685	1.3%

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Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

**3% City Sales Tax by Industry Sector**

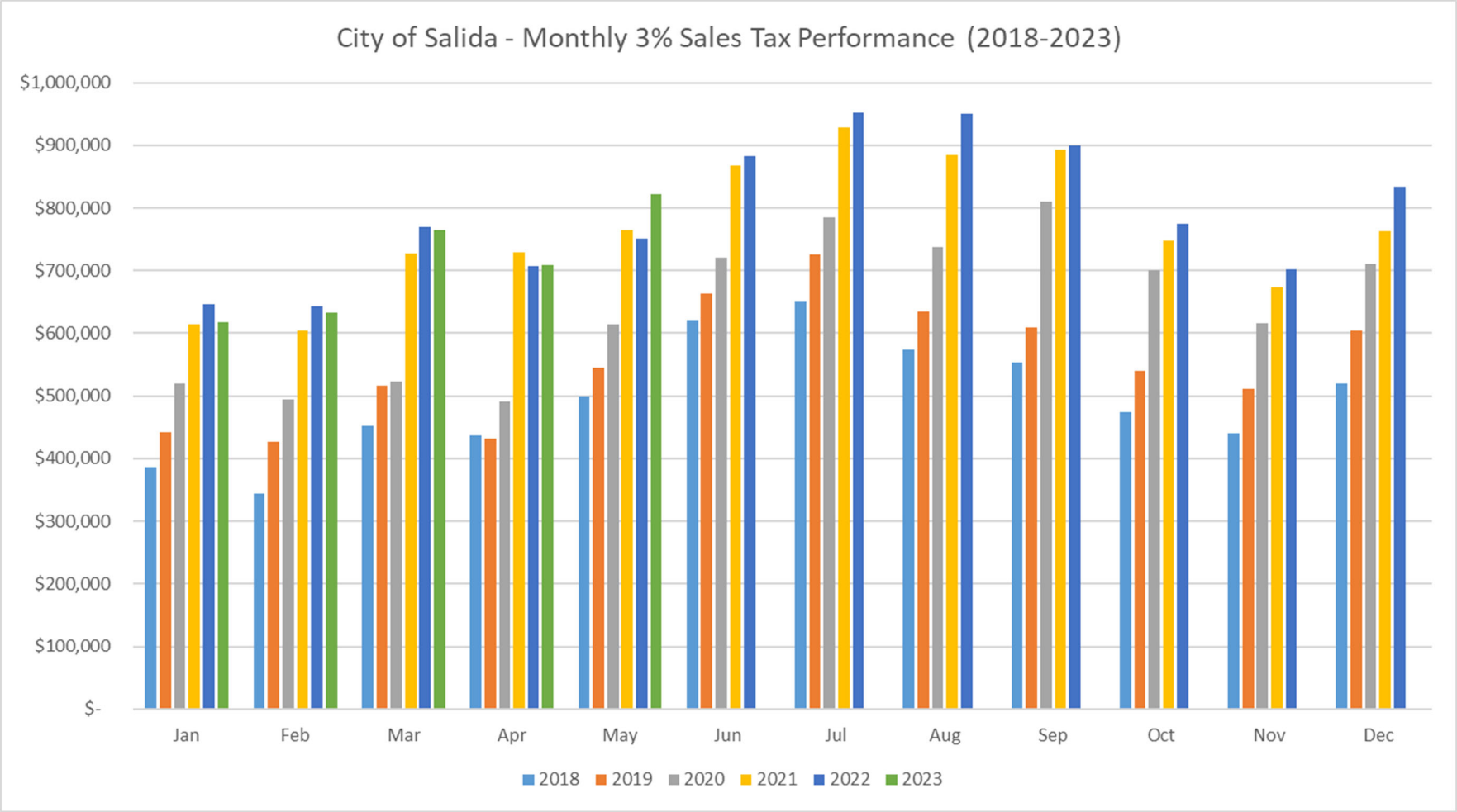
**Current Month**

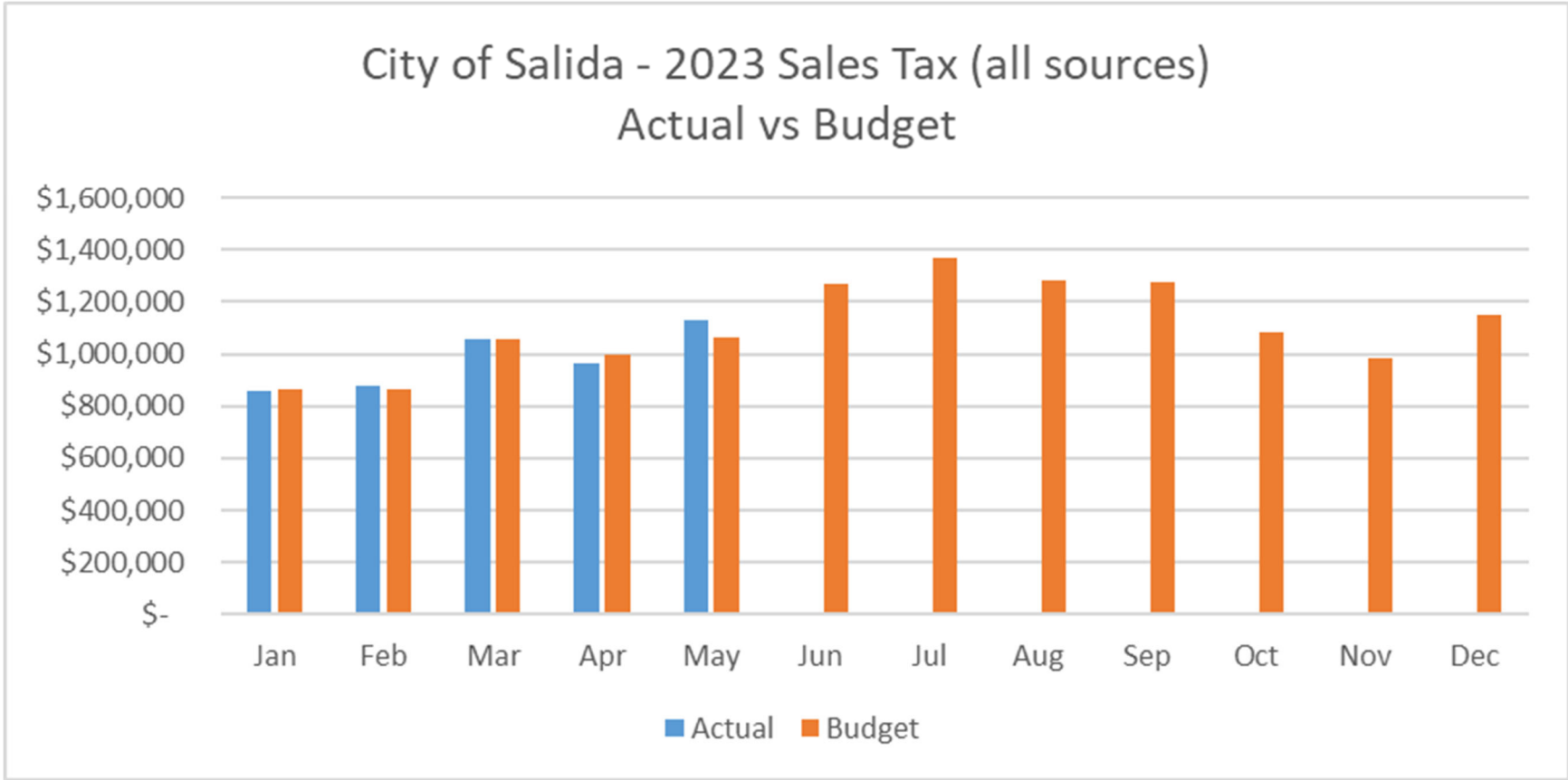
NAICS Sector	May 2023	May 2022	2023-2022 \$ Change	2023-2022 % Change
Retail Trade	\$ 562,172	\$ 513,479	\$ 48,693	9.5%
Accommodation and Food Services	\$ 148,409	\$ 133,625	\$ 14,784	11.1%
Manufacturing	\$ 20,043	\$ 18,110	\$ 1,933	10.7%
Wholesale Trade	\$ 31,250	\$ 24,989	\$ 6,261	25.1%
Construction	\$ 5,453	\$ 13,343	\$ (7,890)	-59.1%
Information	\$ 9,066	\$ 9,093	\$ (27)	-0.3%
Real Estate, Rental & Leasing	\$ 7,603	\$ 6,564	\$ 1,039	15.8%
All Other	\$ 37,135	\$ 32,621	\$ 4,514	13.8%
<b>Total</b>	<b>\$ 821,131</b>	<b>\$ 751,824</b>	<b>\$ 69,307</b>	<b>9.2%</b>

**Year to Date**

YTD 2023	YTD 2022	2023-2022 \$ Change	2023-2022 % Change
\$2,453,874	\$2,311,344	\$ 142,530	6.2%
\$ 594,080	\$ 620,606	\$ (26,526)	-4.3%
\$ 74,791	\$ 139,419	\$ (64,628)	-46.4%
\$ 132,027	\$ 123,097	\$ 8,930	7.3%
\$ 24,992	\$ 61,575	\$ (36,583)	-59.4%
\$ 48,994	\$ 46,005	\$ 2,989	6.5%
\$ 26,340	\$ 31,313	\$ (4,973)	-15.9%
\$ 191,961	\$ 184,562	\$ 7,399	4.0%
<b>\$3,547,059</b>	<b>\$3,517,921</b>	<b>\$ 29,138</b>	<b>0.8%</b>

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