

CITY OF SALIDA, COLORADO
CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY
JUNE 2022



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of June 2022, which were remitted to the City of Salida in August 2022.

Summary Results for City and Chaffee County Sales Taxes

June City sales tax collections increased by \$14,383 (1.7%) as compared to June 2021. The City's portion of Chaffee County sales tax collections increased by \$12,893, a 4.1% increase over June 2021. In total, sales tax receipts are 2.3% higher for June and 2.8% higher year-to-date. Actual collections are ahead of budget by 3.7% year-to-date.

Current Month							
	June 2022	June 2021	2022 - 2021 \$ Change	2022 - 2021 % Change	June 2022 Budget	2022 Budget \$ Variance	2022 Budget % Variance
3% City Sales Tax	\$ 882,047	\$ 867,664	\$ 14,383	1.7%	\$ 917,483	\$ (35,436)	-3.9%
Shared County Tax	\$ 327,793	\$ 314,900	\$ 12,893	4.1%	\$ 315,313	\$ 12,480	4.0%
Total	\$ 1,209,839	\$ 1,182,564	\$ 27,275	2.3%	\$ 1,232,795	\$ (22,956)	-1.9%
Year to Date							
	YTD 2022	YTD 2021	2022 - 2021 \$ Change	2022 - 2021 % Change	YTD 2022 Budget	2022 Budget \$ Variance	2022 Budget % Variance
3% Sales Tax	\$ 4,399,968	\$ 4,306,736	\$ 93,232	2.2%	\$ 4,337,962	\$ 62,006	1.4%
Shared County Tax	\$ 1,559,964	\$ 1,488,469	\$ 71,496	4.8%	\$ 1,411,758	\$ 148,206	10.5%
Total	\$ 5,959,932	\$ 5,795,205	\$ 164,728	2.8%	\$ 5,749,720	\$ 210,213	3.7%

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Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

3% City Sales Tax by Industry Sector

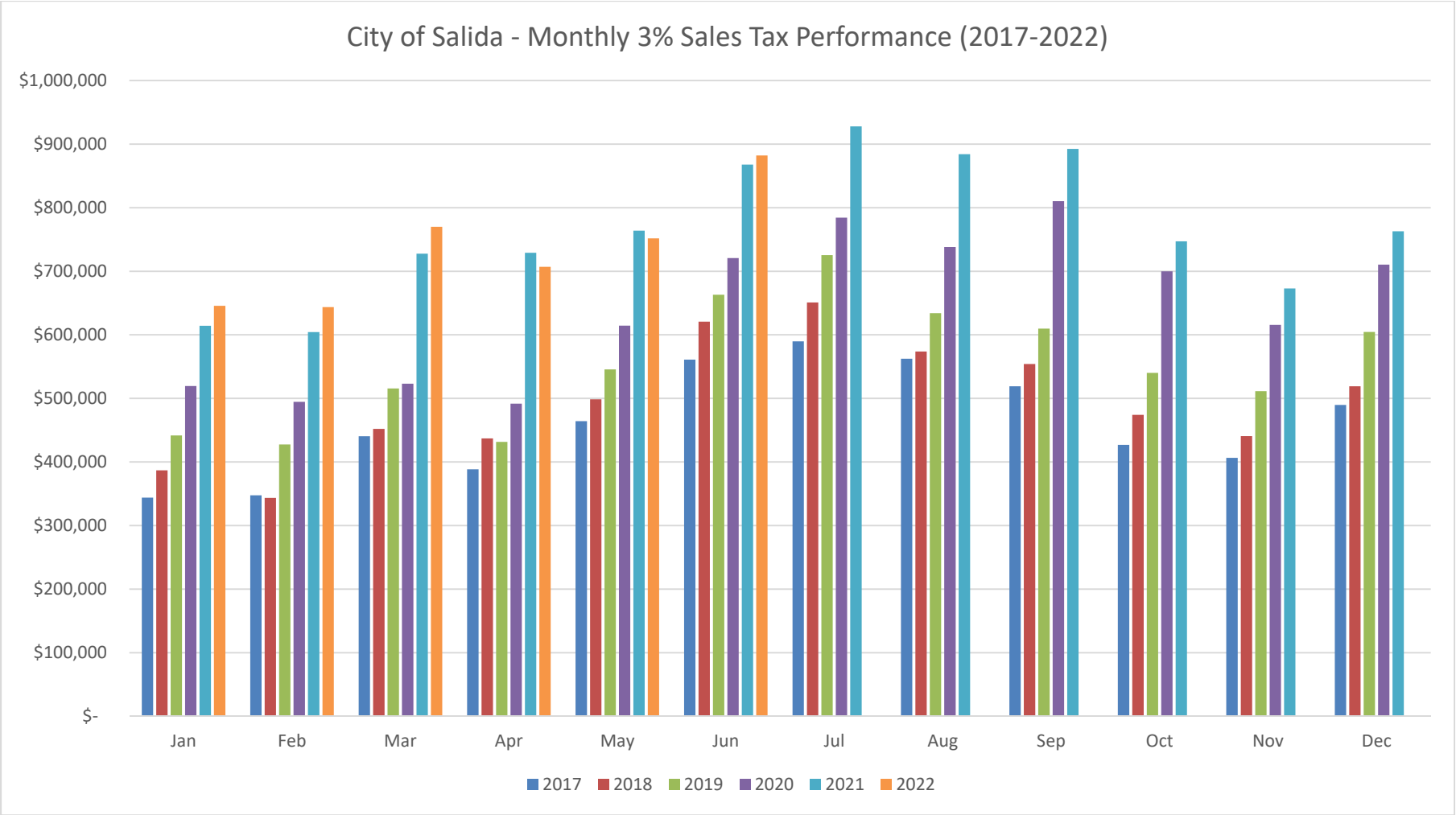
Current Month

NAICS Sector	June 2022	June 2021	2022-2021 \$ Change	2022-2021 % Change
Retail Trade	\$567,270	\$578,692	\$ (11,422)	-2.0%
Accommodation and Food Services	\$179,973	\$174,671	\$ 5,302	3.0%
Manufacturing	\$ 27,701	\$ 28,939	\$ (1,238)	-4.3%
Wholesale Trade	\$ 30,328	\$ 24,899	\$ 5,429	21.8%
Construction	\$ 10,722	\$ 11,550	\$ (828)	-7.2%
Information	\$ 12,959	\$ 7,052	\$ 5,907	83.8%
Real Estate, Rental & Leasing	\$ 11,013	\$ 5,726	\$ 5,287	92.3%
All Other	\$ 42,081	\$ 36,135	\$ 5,946	16.5%
Total	\$882,047	\$867,664	\$ 14,383	1.7%

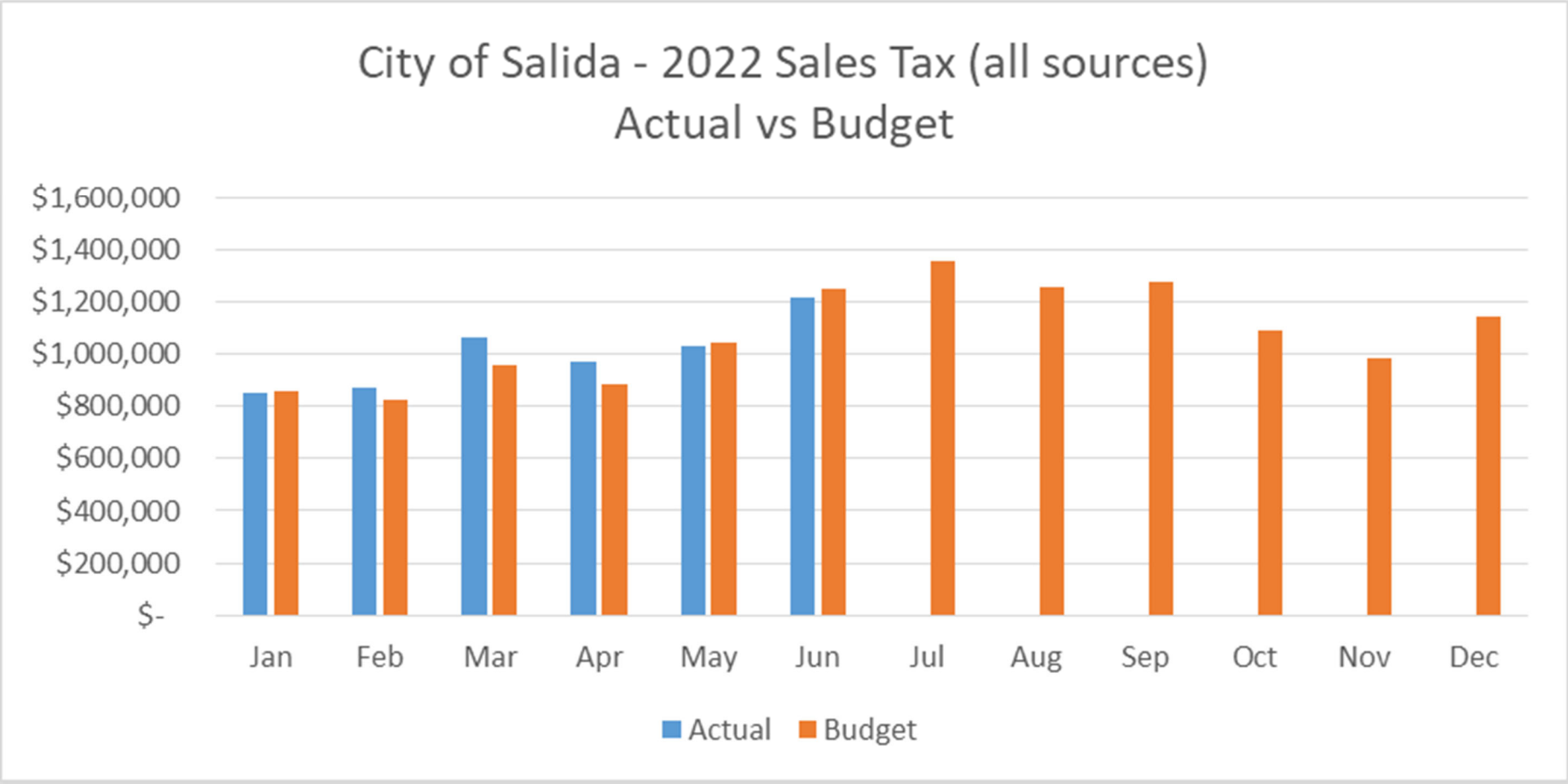
Year to Date

YTD 2022	YTD 2021	2022-2021 \$ Change	2022-2021 % Change
\$2,878,614	\$2,984,883	\$ (106,269)	-3.6%
\$ 800,579	\$ 728,293	\$ 72,286	9.9%
\$ 167,120	\$ 133,228	\$ 33,892	25.4%
\$ 153,425	\$ 123,384	\$ 30,041	24.3%
\$ 72,297	\$ 65,684	\$ 6,613	10.1%
\$ 58,964	\$ 40,237	\$ 18,727	46.5%
\$ 42,326	\$ 21,917	\$ 20,409	93.1%
\$ 226,643	\$ 209,110	\$ 17,533	8.4%
\$4,399,968	\$4,306,736	\$ 93,232	2.2%

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