

**CITY OF SALIDA, COLORADO**  
**CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY**  
**JUNE 2023**



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of June 2023, which were remitted to the City of Salida in August 2023.

**Summary Results for City and Chaffee County Sales Taxes**

June City sales tax collections increased by \$53,330 (6.0%) as compared to June 2022. The City's portion of Chaffee County sales tax collections increased by \$22,223, a 6.8% increase over June 2022. In total, sales tax receipts are 6.2% higher for June and 3.0% higher year-to-date. Actual collections are ahead of budget by 2.0% year-to-date.

<b>Current Month</b>							
	June 2023	June 2022	2023 - 2022 \$ Change	2023 - 2022 % Change	June 2023 Budget	2023 Budget \$ Variance	2023 Budget % Variance
3% City Sales Tax	\$ 935,377	\$ 882,047	\$ 53,330	6.0%	\$ 894,678	\$ 40,699	4.5%
Shared County Tax	\$ 350,016	\$ 327,793	\$ 22,223	6.8%	\$ 329,493	\$ 20,523	6.2%
Total	\$ 1,285,392	\$ 1,209,839	\$ 75,553	6.2%	\$ 1,224,171	\$ 61,221	5.0%
<b>Year to Date</b>							
	YTD 2023	YTD 2022	2023 - 2022 \$ Change	2023 - 2022 % Change	YTD 2023 Budget	2023 Budget \$ Variance	2023 Budget % Variance
3% Sales Tax	\$ 4,482,436	\$ 4,399,968	\$ 82,468	1.9%	\$ 4,451,993	\$ 30,443	0.7%
Shared County Tax	\$ 1,655,322	\$ 1,559,964	\$ 95,357	6.1%	\$ 1,562,858	\$ 92,464	5.9%
Total	\$ 6,137,758	\$ 5,959,932	\$ 177,825	3.0%	\$ 6,014,851	\$ 122,907	2.0%

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Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

**3% City Sales Tax by Industry Sector**

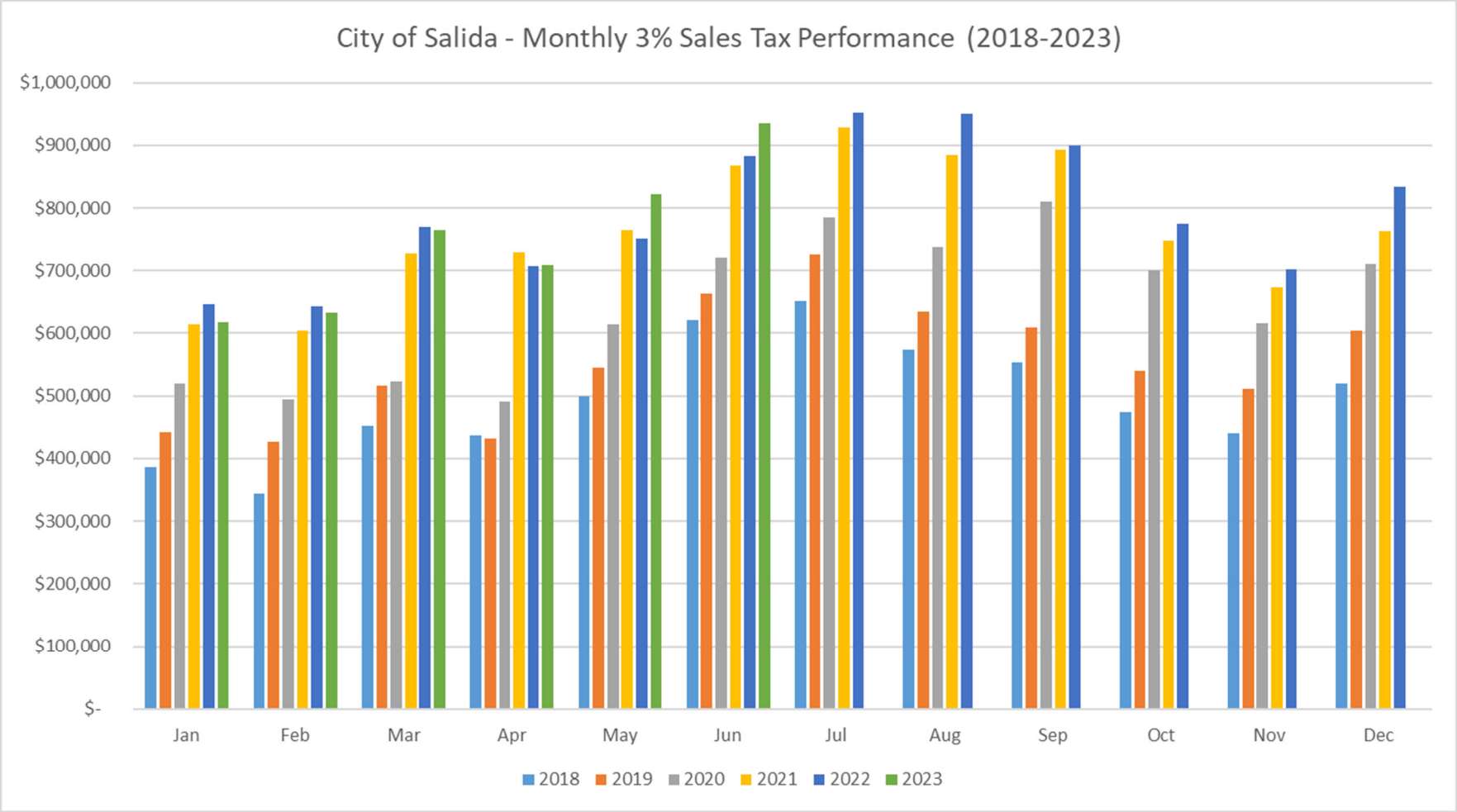
**Current Month**

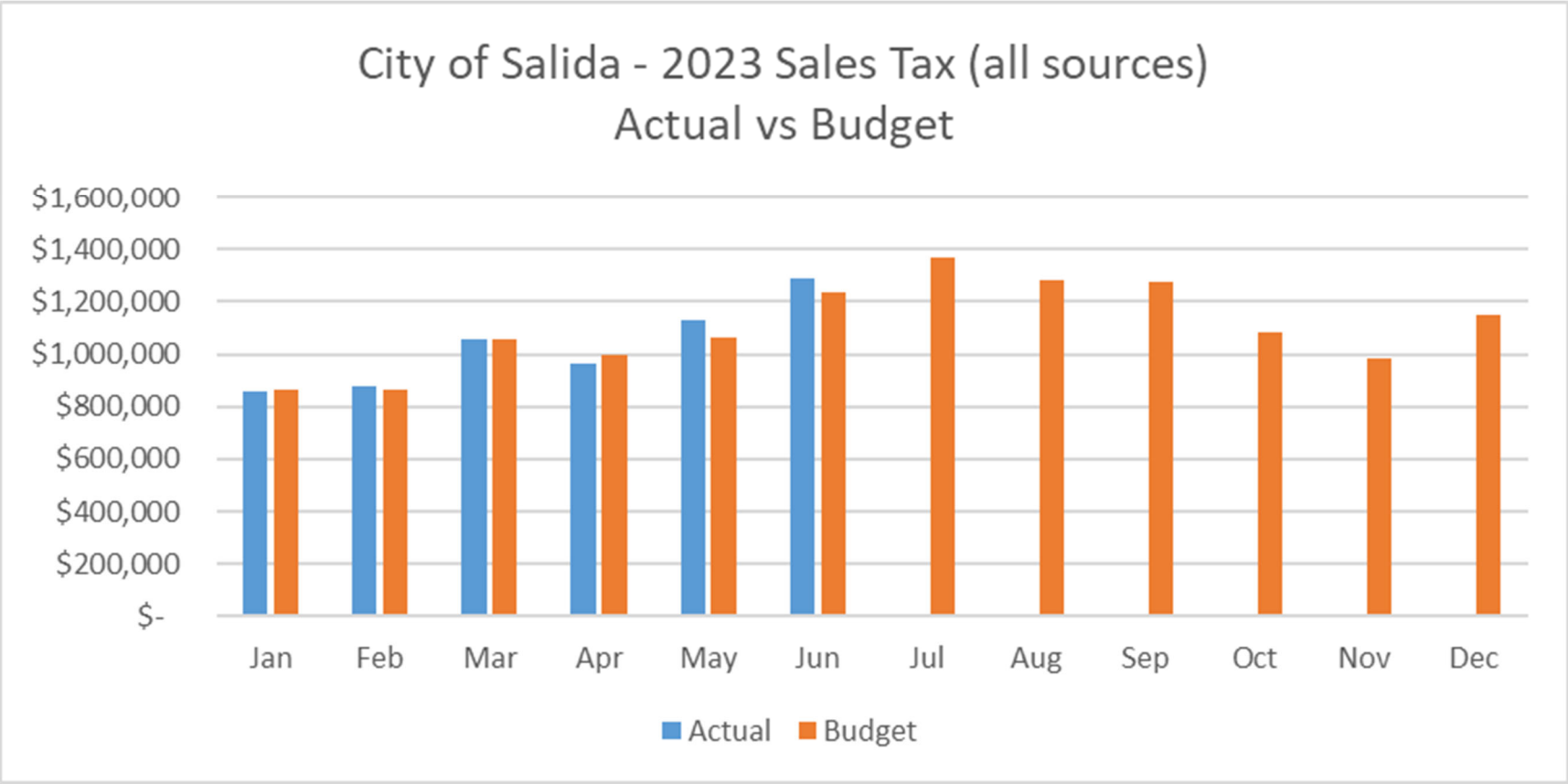
NAICS Sector	June 2023	June 2022	2023-2022 \$ Change	2023-2022 % Change
Retail Trade	\$ 593,872	\$ 567,270	\$ 26,602	4.7%
Accommodation and Food Services	\$ 220,640	\$ 179,973	\$ 40,667	22.6%
Manufacturing	\$ 19,827	\$ 27,701	\$ (7,874)	-28.4%
Wholesale Trade	\$ 31,095	\$ 30,328	\$ 767	2.5%
Construction	\$ 4,528	\$ 10,722	\$ (6,194)	-57.8%
Information	\$ 9,987	\$ 12,959	\$ (2,972)	-22.9%
Real Estate, Rental & Leasing	\$ 11,586	\$ 11,013	\$ 573	5.2%
All Other	\$ 43,842	\$ 42,081	\$ 1,761	4.2%
<b>Total</b>	<b>\$ 935,377</b>	<b>\$ 882,047</b>	<b>\$ 53,330</b>	<b>6.0%</b>

**Year to Date**

YTD 2023	YTD 2022	2023-2022 \$ Change	2023-2022 % Change
\$3,047,745	\$2,878,614	\$ 169,131	5.9%
\$ 814,720	\$ 800,579	\$ 14,141	1.8%
\$ 94,617	\$ 167,120	\$ (72,503)	-43.4%
\$ 163,123	\$ 153,425	\$ 9,698	6.3%
\$ 29,519	\$ 72,297	\$ (42,778)	-59.2%
\$ 58,981	\$ 58,964	\$ 17	0.0%
\$ 37,926	\$ 42,326	\$ (4,400)	-10.4%
\$ 235,805	\$ 226,643	\$ 9,162	4.0%
<b>\$4,482,436</b>	<b>\$4,399,968</b>	<b>\$ 82,468</b>	<b>1.9%</b>

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