

CITY OF SALIDA, COLORADO
CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY
AUGUST 2023



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of August 2023, which were remitted to the City of Salida in October 2023.

Summary Results for City and Chaffee County Sales Taxes

August City sales tax collections decreased by <\$35,872> (-3.8%) as compared to August 2022. The City's portion of Chaffee County sales tax collections decreased by <\$14,401>, a 4.0% decrease over August 2022. In total, sales tax receipts are 3.8% lower for August but 1.9% higher year-to-date. Actual collections are ahead of budget by 1.5% year-to-date.

Current Month							
	August 2023	August 2022	2023 - 2022 \$ Change	2023 - 2022 % Change	August 2023 Budget	2023 Budget \$ Variance	2023 Budget % Variance
3% City Sales Tax	\$ 915,035	\$ 950,906	\$ (35,872)	-3.8%	\$ 938,375	\$ (23,340)	-2.5%
Shared County Tax	\$ 345,925	\$ 360,326	\$ (14,401)	-4.0%	\$ 345,269	\$ 656	0.2%
Total	\$ 1,260,960	\$ 1,311,233	\$ (50,273)	-3.8%	\$ 1,283,644	\$ (22,684)	-1.8%
Year to Date							
	YTD 2023	YTD 2022	2023 - 2022 \$ Change	2023 - 2022 % Change	YTD 2023 Budget	2023 Budget \$ Variance	2023 Budget % Variance
3% Sales Tax	\$ 6,378,455	\$ 6,302,411	\$ 76,044	1.2%	\$ 6,351,405	\$ 27,050	0.4%
Shared County Tax	\$ 2,372,512	\$ 2,286,182	\$ 86,331	3.8%	\$ 2,266,507	\$ 106,005	4.7%
Total	\$ 8,750,968	\$ 8,588,593	\$ 162,374	1.9%	\$ 8,617,912	\$ 133,056	1.5%

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Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

3% City Sales Tax by Industry Sector

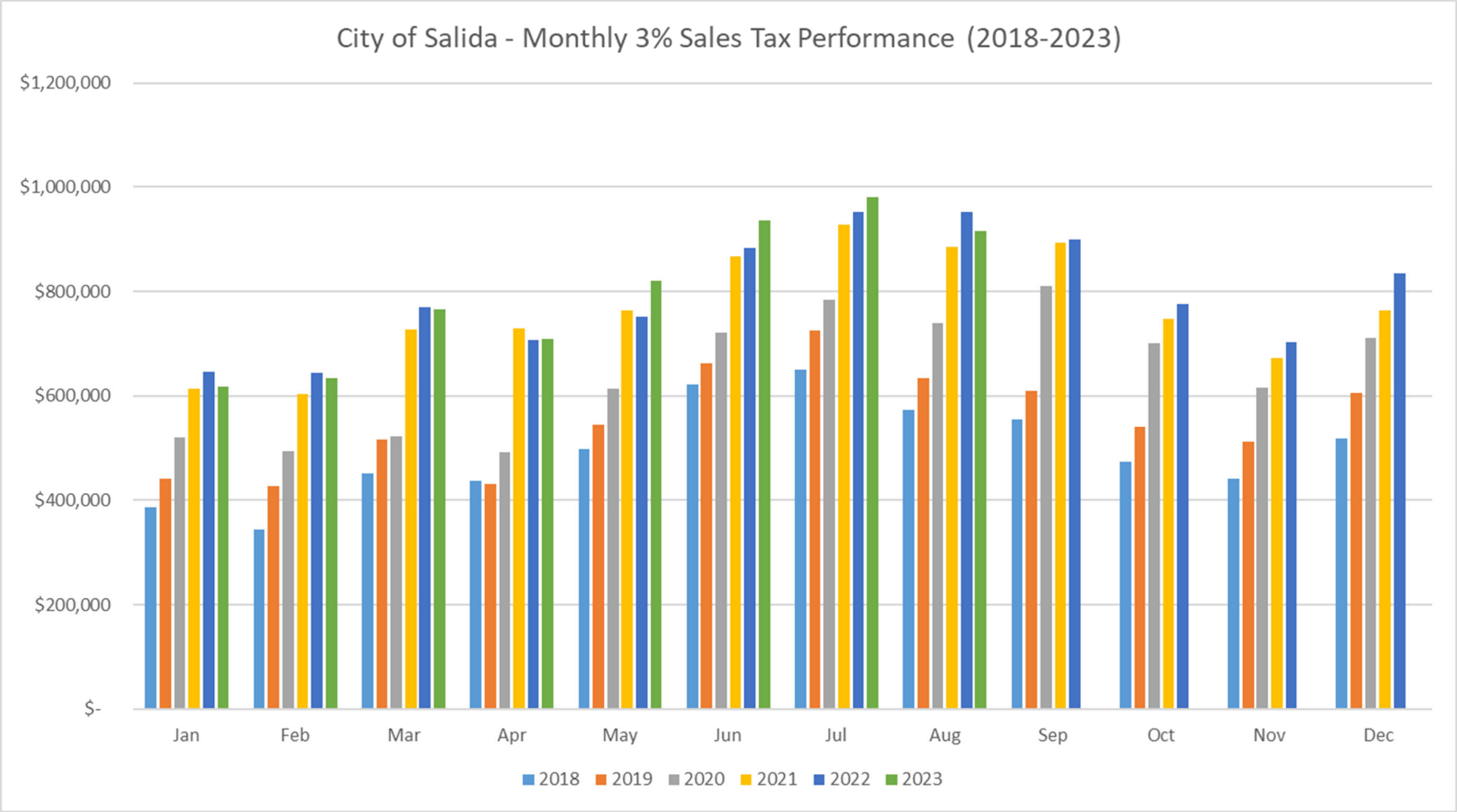
Current Month

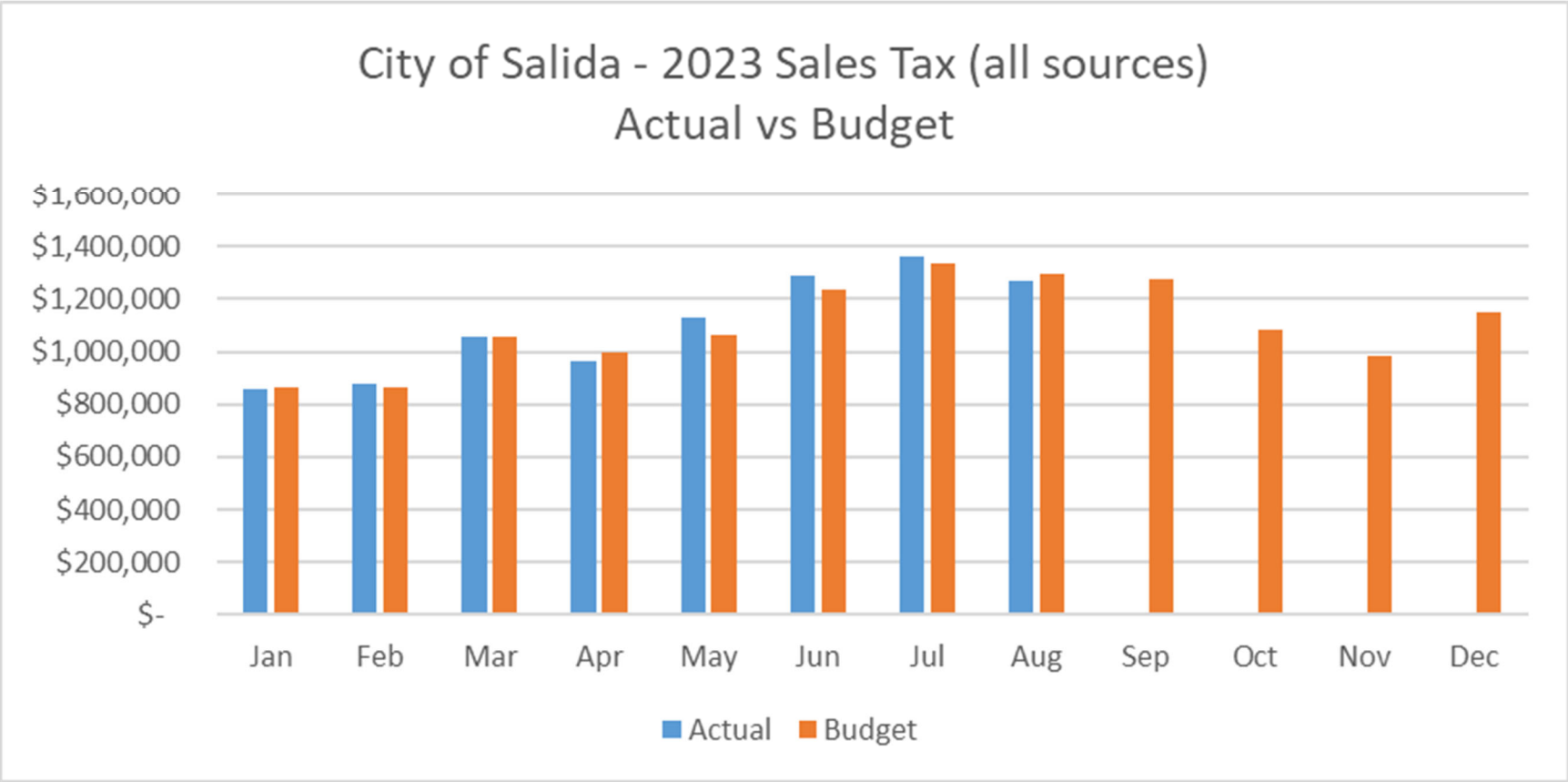
NAICS Sector	August 2023	August 2022	2023-2022 \$ Change	2023-2022 % Change
Retail Trade	\$ 607,614	\$ 639,364	\$ (31,750)	-5.0%
Accommodation and Food Services	\$ 185,697	\$ 177,116	\$ 8,581	4.8%
Manufacturing	\$ 21,199	\$ 26,834	\$ (5,635)	-21.0%
Wholesale Trade	\$ 35,422	\$ 27,245	\$ 8,177	30.0%
Construction	\$ 4,189	\$ 11,678	\$ (7,489)	-64.1%
Information	\$ 9,379	\$ 10,466	\$ (1,087)	-10.4%
Real Estate, Rental & Leasing	\$ 11,868	\$ 11,826	\$ 42	0.4%
All Other	\$ 39,667	\$ 46,377	\$ (6,711)	-14.5%
Total	\$ 915,035	\$ 950,906	\$ (35,872)	-3.8%

Year to Date

YTD 2023	YTD 2022	2023-2022 \$ Change	2023-2022 % Change
\$4,284,324	\$4,123,168	\$ 161,156	3.9%
\$1,226,360	\$ 1,196,506	\$ 29,854	2.5%
\$ 135,481	\$ 218,604	\$ (83,123)	-38.0%
\$ 237,055	\$ 204,079	\$ 32,976	16.2%
\$ 37,405	\$ 96,067	\$ (58,662)	-61.1%
\$ 77,794	\$ 78,332	\$ (538)	-0.7%
\$ 65,169	\$ 67,520	\$ (2,351)	-3.5%
\$ 314,867	\$ 318,135	\$ (3,268)	-1.0%
\$6,378,455	\$6,302,411	\$ 76,044	1.2%

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