

CITY OF SALIDA, COLORADO
CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY
SEPTEMBER 2022



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of September 2022, which were remitted to the City of Salida in November 2022.

Summary Results for City and Chaffee County Sales Taxes

September City sales tax collections increased by \$7,634 (0.9%) as compared to September 2021. The City's portion of Chaffee County sales tax collections increased by \$30,969, a 10.2% increase over September 2021. In total, sales tax receipts are 3.2% higher for September and 4.0% higher year-to-date. Actual collections are ahead of budget by 2.5% year-to-date.

Current Month							
	September 2022	September 2021	2022 - 2021 \$ Change	2022 - 2021 % Change	September 2022 Budget	2022 Budget \$ Variance	2022 Budget % Variance
3% City Sales Tax	\$ 900,103	\$ 892,468	\$ 7,634	0.9%	\$ 937,481	\$ (37,379)	-4.0%
Shared County Tax	\$ 334,557	\$ 303,588	\$ 30,969	10.2%	\$ 327,419	\$ 7,138	2.2%
Total	\$ 1,234,660	\$ 1,196,056	\$ 38,603	3.2%	\$ 1,264,900	\$ (30,240)	-2.4%
Year to Date							
	YTD 2022	YTD 2021	2022 - 2021 \$ Change	2022 - 2021 % Change	YTD 2022 Budget	2022 Budget \$ Variance	2022 Budget % Variance
3% Sales Tax	\$ 7,202,514	\$ 7,011,418	\$ 191,096	2.7%	\$ 7,186,591	\$ 15,923	0.2%
Shared County Tax	\$ 2,620,739	\$ 2,438,342	\$ 182,397	7.5%	\$ 2,401,449	\$ 219,290	9.1%
Total	\$ 9,823,253	\$ 9,449,760	\$ 373,492	4.0%	\$ 9,588,040	\$ 235,213	2.5%

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Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

3% City Sales Tax by Industry Sector

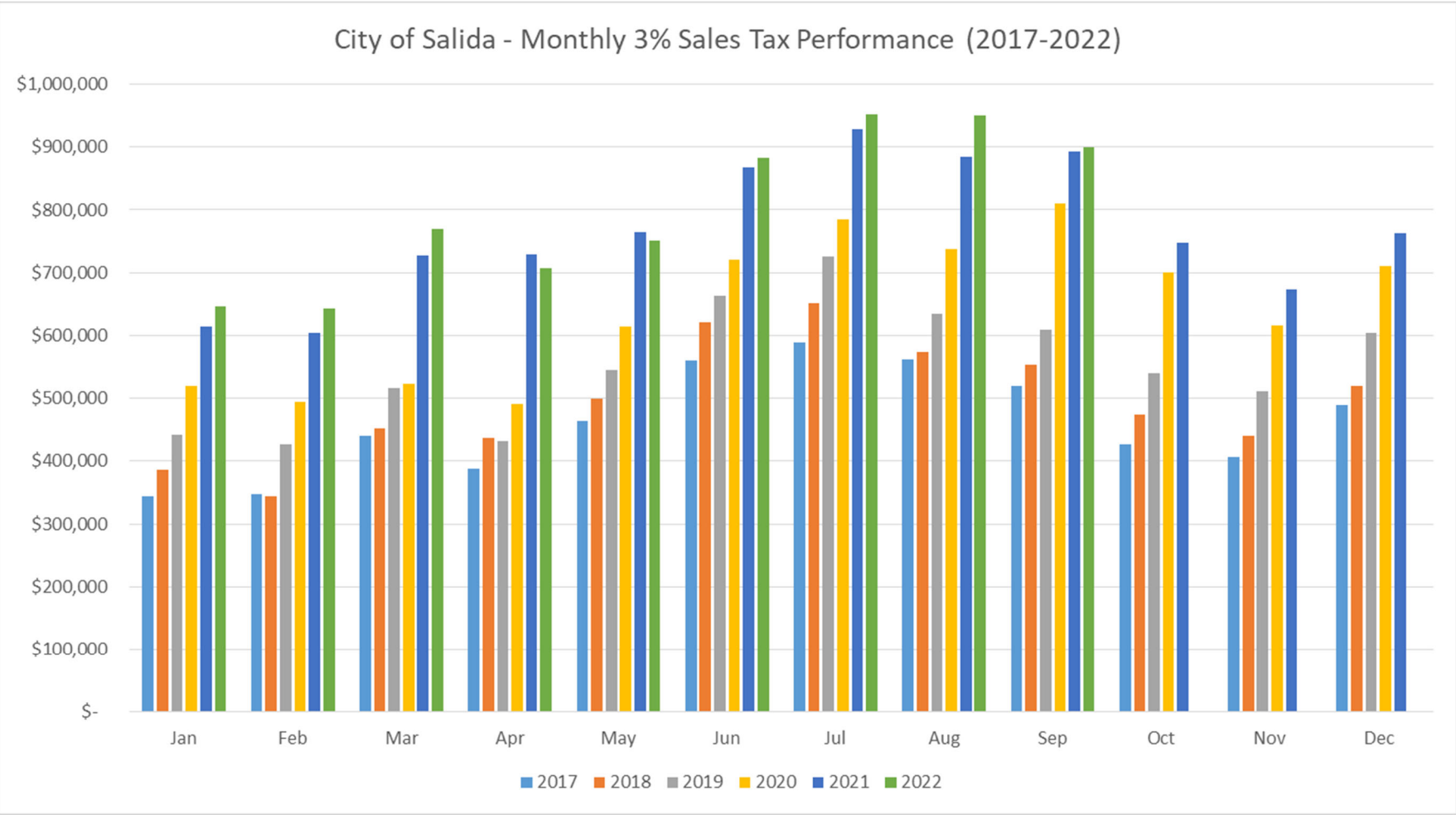
Current Month

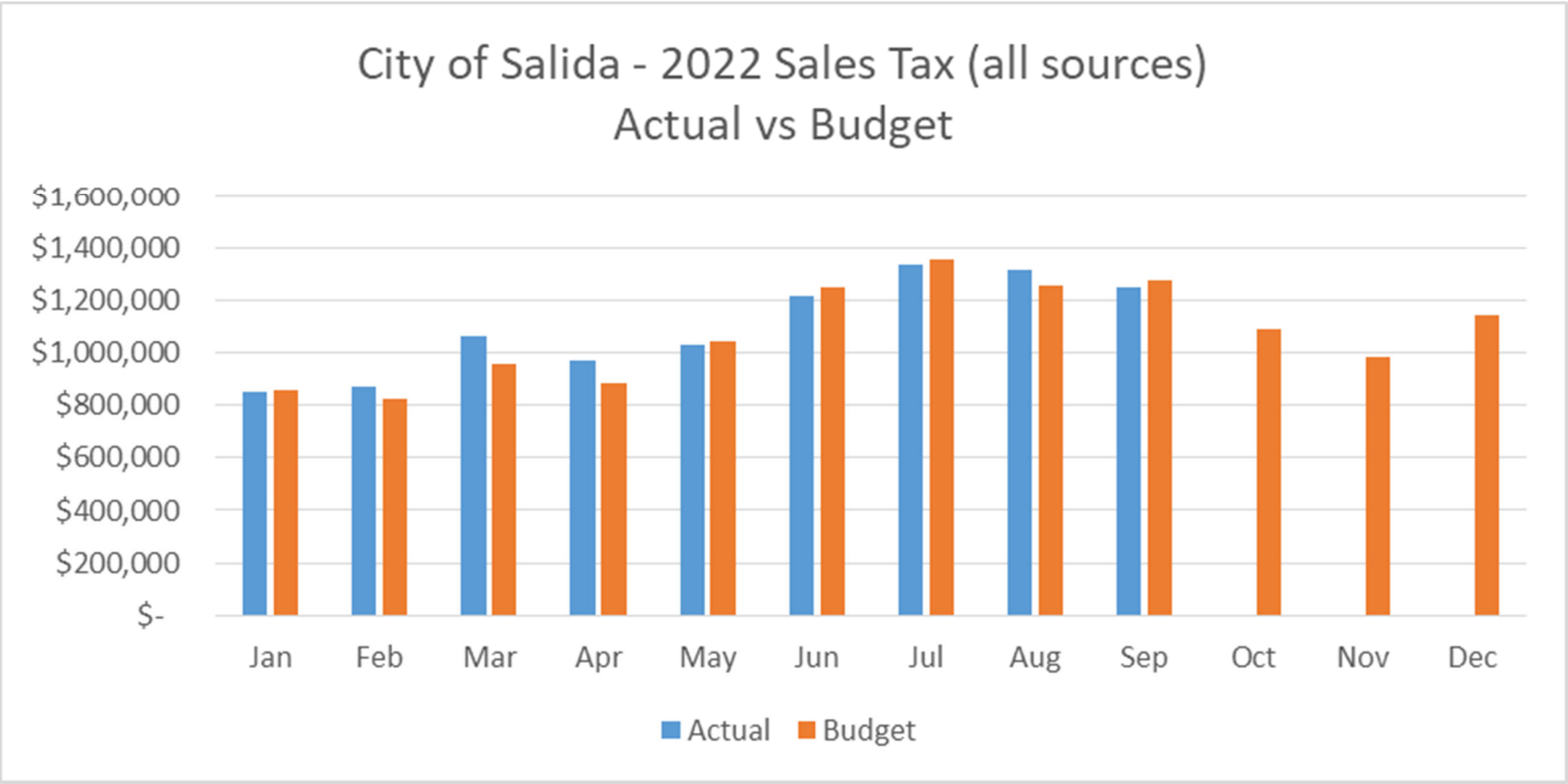
NAICS Sector	September 2022	September 2021	2022-2021 \$ Change	2022-2021 % Change
Retail Trade	\$585,200	\$ 591,446	\$ (6,246)	-1.1%
Accommodation and Food Services	\$173,896	\$ 166,814	\$ 7,082	4.2%
Manufacturing	\$ 17,239	\$ 26,557	\$ (9,318)	-35.1%
Wholesale Trade	\$ 35,078	\$ 27,290	\$ 7,788	28.5%
Construction	\$ 13,725	\$ 14,522	\$ (797)	-5.5%
Information	\$ 11,536	\$ 8,062	\$ 3,474	43.1%
Real Estate, Rental & Leasing	\$ 13,994	\$ 15,236	\$ (1,242)	-8.2%
All Other	\$ 49,435	\$ 42,541	\$ 6,893	16.2%
Total	\$900,103	\$892,468	\$ 7,634	0.9%

Year to Date

YTD 2022	YTD 2021	2022-2021 \$ Change	2022-2021 % Change
\$4,708,368	\$4,724,129	\$ (15,761)	-0.3%
\$1,370,402	\$ 1,331,043	\$ 39,359	3.0%
\$ 235,843	\$ 205,805	\$ 30,038	14.6%
\$ 239,156	\$ 203,596	\$ 35,560	17.5%
\$ 109,792	\$ 103,771	\$ 6,021	5.8%
\$ 89,868	\$ 63,552	\$ 26,316	41.4%
\$ 81,513	\$ 47,640	\$ 33,873	71.1%
\$ 367,572	\$ 331,882	\$ 35,690	10.8%
\$7,202,514	\$7,011,418	\$ 191,096	2.7%

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