

CITY OF SALIDA, COLORADO
CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY
DECEMBER 2022



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of December 2022, which were remitted to the City of Salida in February 2023.

Summary Results for City and Chaffee County Sales Taxes

December City sales tax collections increased by \$71,045 (9.3%) as compared to December 2021. The City's portion of Chaffee County sales tax collections increased by \$31,543 an 11.9% increase over December 2021. In total, sales tax receipts are 10.0% higher for December and 4.4% higher for the year. Actual collections exceeded the budget by 1.3%.

Current Month							
	December 2022	December 2021	2022 - 2021 \$ Change	2022 - 2021 % Change	December 2022 Budget	2022 Budget \$ Variance	2022 Budget % Variance
3% City Sales Tax	\$ 833,941	\$ 762,897	\$ 71,045	9.3%	\$ 848,750	\$ (14,808)	-1.7%
Shared County Tax	\$ 295,723	\$ 264,180	\$ 31,543	11.9%	\$ 285,539	\$ 10,184	3.6%
Total	\$ 1,129,664	\$ 1,027,076	\$ 102,588	10.0%	\$ 1,134,288	\$ (4,624)	-0.4%
Year to Date							
	YTD 2022	YTD 2021	2022 - 2021 \$ Change	2022 - 2021 % Change	YTD 2022 Budget	2022 Budget \$ Variance	2022 Budget % Variance
3% Sales Tax	\$ 9,513,748	\$ 9,194,389	\$ 319,360	3.5%	\$ 9,576,852	\$ (63,104)	-0.7%
Shared County Tax	\$ 3,429,551	\$ 3,207,757	\$ 221,793	6.9%	\$ 3,199,644	\$ 229,907	7.2%
Total	\$ 12,943,299	\$ 12,402,146	\$ 541,153	4.4%	\$ 12,776,496	\$ 166,803	1.3%

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Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

3% City Sales Tax by Industry Sector

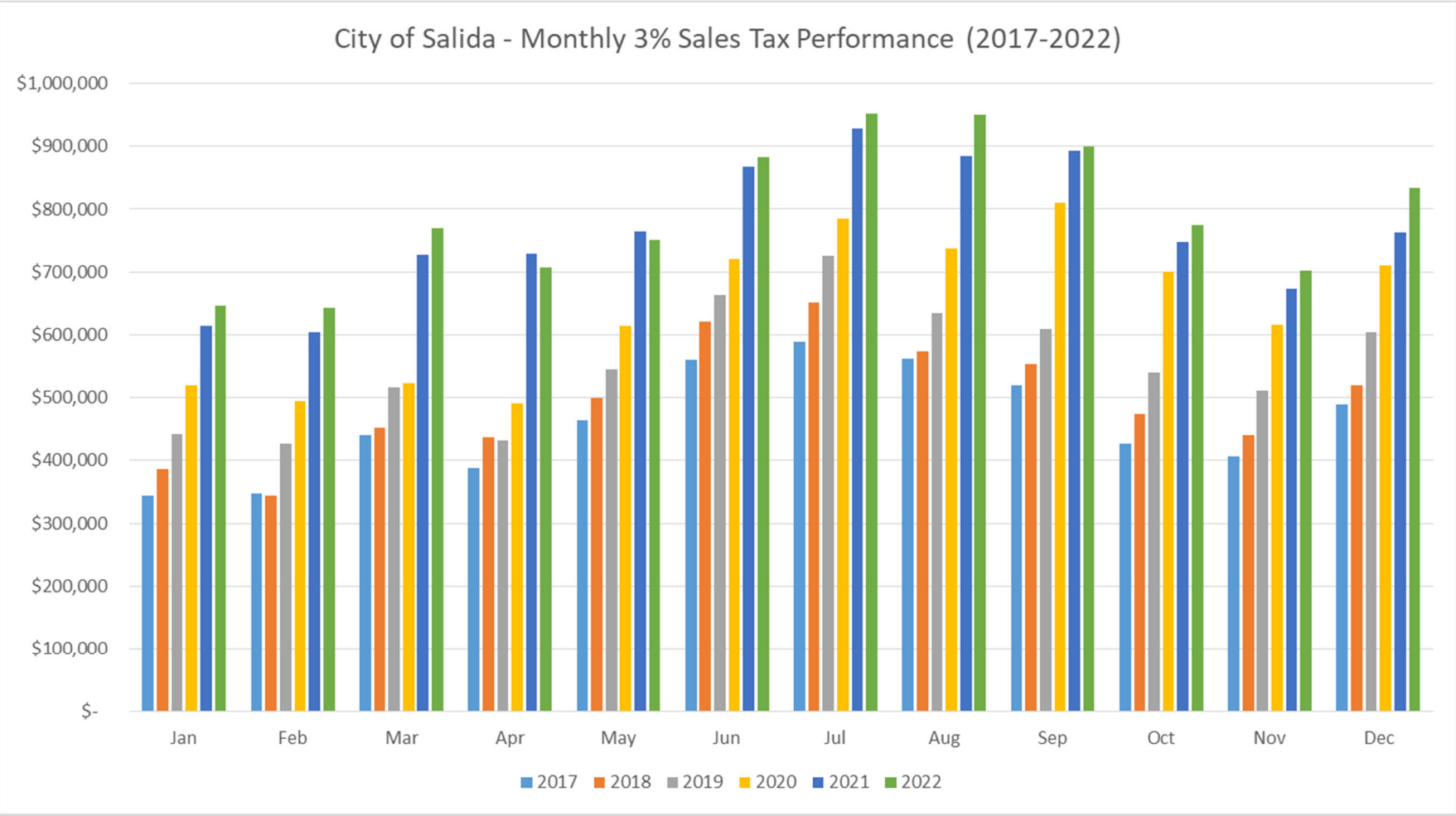
Current Month

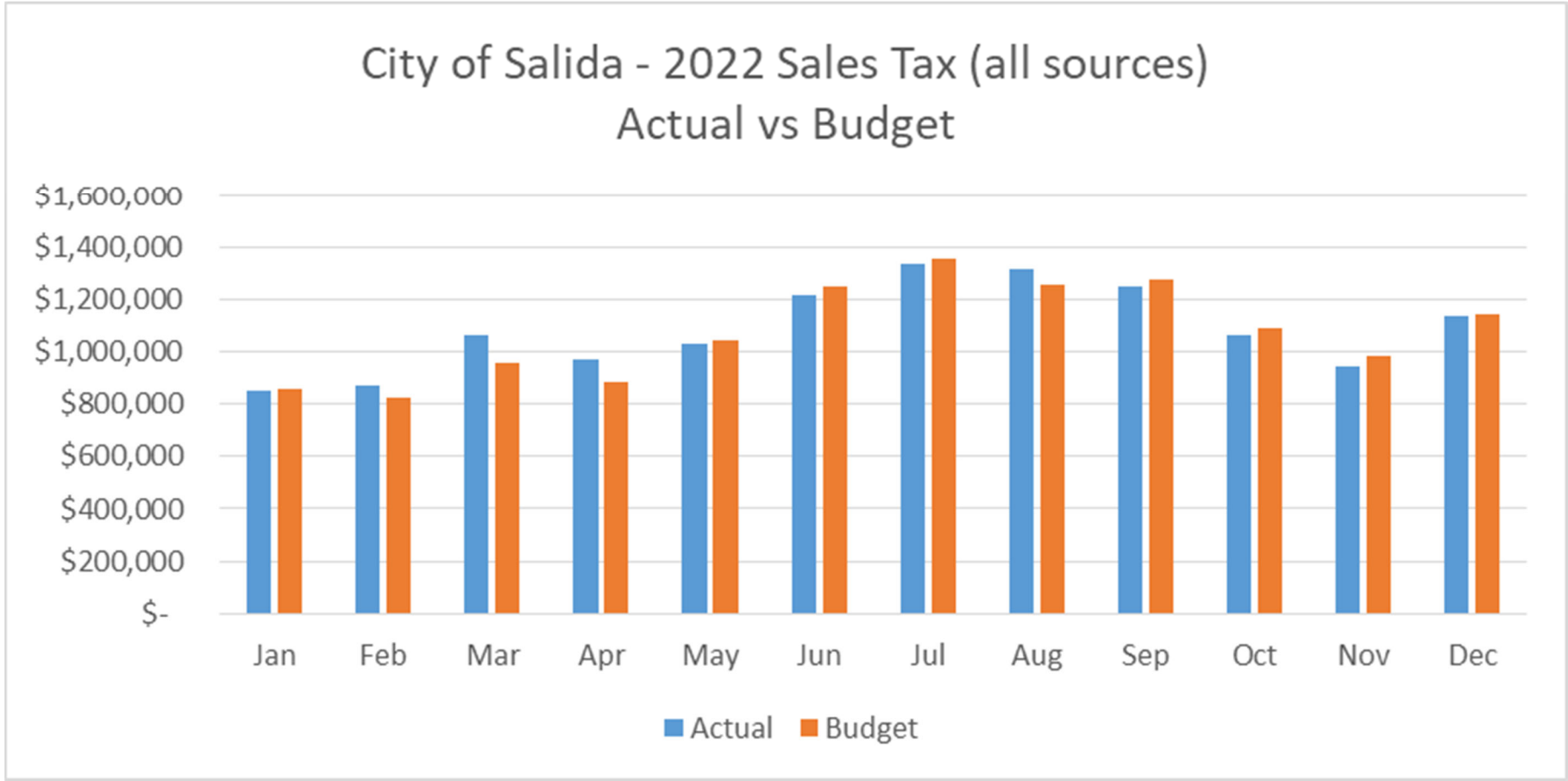
NAICS Sector	December 2022	December 2021	2022-2021 \$ Change	2022-2021 % Change
Retail Trade	\$576,477	\$534,225	\$ 42,252	7.9%
Accommodation and Food Services	\$143,209	\$109,986	\$ 33,223	30.2%
Manufacturing	\$ 17,559	\$ 21,856	\$ (4,297)	-19.7%
Wholesale Trade	\$ 24,388	\$ 22,449	\$ 1,939	8.6%
Construction	\$ 11,100	\$ 11,391	\$ (291)	-2.6%
Information	\$ 10,299	\$ 9,754	\$ 545	5.6%
Real Estate, Rental & Leasing	\$ 4,059	\$ 8,562	\$ (4,503)	-52.6%
All Other	\$ 46,850	\$ 44,674	\$ 2,177	4.9%
Total	\$833,941	\$762,897	\$ 71,045	9.3%

Year to Date

YTD 2022	YTD 2021	2022-2021 \$ Change	2022-2021 % Change
\$6,310,643	\$6,231,857	\$ 78,786	1.3%
\$1,737,503	\$1,670,369	\$ 67,134	4.0%
\$ 292,527	\$ 266,513	\$ 26,014	9.8%
\$ 311,607	\$ 272,264	\$ 39,343	14.5%
\$ 152,440	\$ 140,568	\$ 11,872	8.4%
\$ 120,176	\$ 92,519	\$ 27,657	29.9%
\$ 97,982	\$ 67,624	\$ 30,358	44.9%
\$ 490,870	\$ 452,675	\$ 38,196	8.4%
\$9,513,748	\$9,194,389	\$ 319,360	3.5%

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